

# Warren County Board of Supervisors

## RESOLUTION NO. 409 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

### AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: PUBLIC DEFENDER</b>		
<u>ESTIMATED REVENUE</u>		
A.1171.4206.3045	Public Defender, Quality Improve Funding-Dist #11, Office of Indigent Legal Services Distribution	\$3,560.00
<u>APPROPRIATIONS</u>		
A.1171.4206 860	Public Defender, Quality Improve Funding-Dist #11, Hospitalization	3,500.00
A.1171.4206 865	Dental Insurance	60.00
<b>DEPARTMENT: PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
D.5010 5031	County Road, Highway Administration, Interfund Transfers	7,000.00
<u>APPROPRIATIONS</u>		
D.9950 910	County Road, Transfers - Capital Projects, Interfund Transfers	7,000.00
<b>DEPARTMENT: SOCIAL SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.6010 3610	Social Services, Social Services Admin	135,378.00
<u>APPROPRIATIONS</u>		
A.6010 470	Social Services, Contract	135,378.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: WORKFORCE DEVELOPMENT</b>		
<b><u>ESTIMATED REVENUE</u></b>		
40.6293.0300 4791	Workforce Invest. Act, WIA/WIOA, Adult, Workforce Invest Act/ Workforce Innovation & Opportunity Act	\$216,702.85
40.6293.0305 4791	Dislocated Worker, Workforce Invest Act/Workforce Innovation & Opportunity Act	142,379.72
40.6293.0310 4791	Youth, Workforce Invest Act/Workforce Innovation & Opportunity Act	211,075.69
40.6293.0313 4791	Administrative, Workforce Invest Act/Workforce Innovation & Opportunity Act	49,996.04
<b><u>APPROPRIATIONS</u></b>		
40.6293.0300 110	Workforce Invest. Act, WIA/WIOA, Adult, Salaries-Regular	116,006.81
40.6293.0300 120	Salaries-Overtime	6.73
40.6293.0300 411	Rent-Building/Property	15,785.20
40.6293.0300 421	Equipment Rental	85.90
40.6293.0300 428	Data Processing & Internet Fees	900.00
40.6293.0300 433	Training-Client	29,493.30
40.6293.0300 470	Contract	4,984.80
40.6293.0300 810	Retirement	19,108.40
40.6293.0300 830	Social Security	7,646.40
40.6293.0300 831	Medicare Contribution	1,079.95
40.6293.0300 860	Hospitalization	16,454.40
40.6293.0300 861	Retirees Hospitalization	4,984.80
40.6293.0300 865	Dental Insurance	166.16
40.6293.0305 110	Dislocated Worker, Salaries -Regular	98,886.93
40.6293.0305 470	Contract	2,000.00
40.6293.0305 810	Retirement	14,299.37
40.6293.0305 830	Social Security	3,183.50
40.6293.0305 831	Medicare Contribution	1,813.50
40.6293.0305 840	Workmen's Compensation	2,007.64
40.6293.0305 860	Hospitalization	17,262.51

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: WORKFORCE DEVELOPMENT- cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
40.6293.0305 861	Retirees Hospitalization	\$2,926.27
40.6293.0310 110	Youth, Salaries-Regular	106,688.69
40.6293.0310 130	Salaries-Part Time	17,000.00
40.6293.0310 410	Supplies	2,000.00
40.6293.0310 411	Rent-Building/Property	16,150.00
40.6293.0310 423	Telephone	1,000.00
40.6293.0310 428	Data Processing & Internet Fees	500.00
40.6293.0310 434	Allowances	9,000.00
40.6293.0310 444	Travel/Education/Conference	1,250.00
40.6293.0310 470	Contract	22,487.00
40.6293.0310 810	Retirement	11,000.00
40.6293.0310 830	Social Security	8,000.00
40.6293.0310 831	Medicare Contribution	1,000.00
40.6293.0310 840	Workmen's Compensation	2,500.00
40.6293.0310 860	Hospitalization	9,000.00
40.6293.0310 861	Retirees Hospitalization	3,500.00
40.6293.0313 110	Administrative, Salaries-Regular	34,000.00
40.6293.0313 410	Supplies	896.04
40.6293.0313 411	Rent-Building/Property	3,000.00
40.6293.0313 423	Telephone	600.00
40.6293.0313 426	Subscriptions	200.00
40.6293.0313 428	Data Processing & Internet Fees	400.00
40.6293.0313 470	Contract	500.00
40.6293.0313 810	Retirement	1,000.00
40.6293.0313 831	Medicare Contribution	600.00
40.6293.0313 840	Workmen's Compensation	800.00
40.6293.0313 860	Hospitalization	2,000.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: WORKFORCE DEVELOPMENT- cont.</b>		
<u>APPROPRIATIONS</u>		
40.6293.0313 861	Retirees Hospitalization	\$6,000.00

and be it further,

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.