

Warren County Board of Supervisors

RESOLUTION NO. 456 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

ADOPTING BUDGET FOR FISCAL YEAR 2026

WHEREAS, the Budget Officer has duly filed with the Clerk of the Board of Supervisors his recommended budget for the County of Warren for the fiscal year beginning January 1, 2026, which recommendations were considered by the Board of Supervisors and accepted as the tentative budget for fiscal year 2026 by the Board of Supervisors on November 7, 2025, and a notice of public hearing on said tentative budget having been duly published according to law, and such public hearing having been duly held on the 21st day of November, 2025, now, therefore be it

RESOLVED, that said tentative budget, which provides for gross appropriations of \$215,742,818, less estimated revenues of \$156,226,321, which includes interfund revenues and surplus appropriated but does not include sales tax credit, leaving a balance of \$59,516,497 to be raised by taxation, that has been filed with the Clerk of the Board of Supervisors, be, and the same hereby is, approved and adopted as the budget of Warren County for the fiscal year beginning January 1, 2026.