

# Warren County Board of Supervisors

## RESOLUTION NO. 464 OF 2025

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: BUILDING CODE ENFORCEMENT</u></b>				
A.3620 130	Building & Fire Code, Salaries-Part Time	A.3620 860	Building & Fire Code, Hospitalization	\$24,000.00
A.3620 130	Salaries-Part Time	A.3620 865	Dental Insurance	600.00
<b><u>DEPARTMENT: COUNTRYSIDE ADULT HOME</u></b>				
A.6030 110	Countryside Adult Home, Salaries-Regular	A.6030 120	Countryside Adult Home, Salaries-Overtime	20,000.00
A.6030 850	Unemployment Insurance	A.6030 120		5,000.00
<b><u>DEPARTMENT: HUMAN RESOURCES</u></b>				
A.1435 130	Human Resources, Salaries-Part Time	A.1435 120	Human Resources, Salaries-Overtime	2,500.00
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
A.1628 470	Waste Management Containment, Contract	A.1628 130	Waste Management Containment, Salaries-Part Time	318.46
A.1628 470		A.1628 130		4,000.00

FROM CODE		TO CODE		AMOUNT
<b><u>DEPARTMENT: SHERIFF</u></b>				
A.3020 110	Sheriff's 911 Center, Salaries-Regular	A.3110 120	Sheriff's Law Enforcement, Salaries- Overtime	\$30,000.00
A.3150 110	Sheriff's Correction Division, Salaries- Regular	A.3110 120		125,000.00
<b><u>DEPARTMENT: SOCIAL SERVICES</u></b>				
A.6010 110	Social Services, Salaries- Regular	A.6140 470	Home Relief, Contract	300,000.00
<b><u>DEPARTMENT: TOURISM</u></b>				
A.6417.0001 130	Tourism/Occupancy, Tourism, Salaries-Part Time	A.6417.0001 120	Tourism/Occupancy, Tourism, Salaries- Overtime	1,000.00
A.6417.0001 130		A.6417.0001 860	Hospitalization	1,028.33
<b><u>DEPARTMENT: SPECIAL ITEMS</u></b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.3510 470	Control of Animals, Contract	25,000.00