

# Warren County Board of Supervisors

## RESOLUTION NO. 465 OF 2025

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO

### AMENDING WARREN COUNTY BUDGET FOR 2025 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2025 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: COUNTY CLERK</b>		
<u>ESTIMATED REVENUE</u>		
A.1410 1256.01	County Clerk, Additional Mortgage Tax	\$143,000.00
<u>APPROPRIATIONS</u>		
A.1410 470	County Clerk, Contract	143,000.00
<b>DEPARTMENT: COUNTY FACILITIES</b>		
<u>ESTIMATED REVENUE</u>		
A.1628 2650	Waste Management Containment, Sale Scrap & Excess Material	24,865.90
A.5610.2002	Airport (D.P.W.), Donation Bed-Tax	15,873.00
<u>APPROPRIATIONS</u>		
A.1628 260	Waste Management Containment, Other Equipment	24,865.90
A.5610 120	Airport (D.P.W.), Salaries-Overtime	12,533.00
A.5610 810	Retirement	2,450.00
A.5610 830	Social Security	721.00
A.5610 831	Medicare Contribution	169.00
<b>DEPARTMENT: OFFICE OF COMMUNITY SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4320.0120 3490	Mental Health Programs, Mental Health Association, Mental Health	9,371.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: OFFICE OF COMMUNITY SERVICES - cont.</b>		

**ESTIMATED REVENUE**

A.4320.0165 3490	Mental Health Programs, Parsons Child & Family, Mental Health	\$20,396.00
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**APPROPRIATIONS**

A.4320.0120 470	Mental Health Programs, Mental Health Association, Contract	9,371.00
A.4320.0165 470	Parsons Child & Family, Contract	20,396.00

**DEPARTMENT: OFFICE FOR THE AGING**

**ESTIMATED REVENUE**

A.6772 3787	OFA-Warren County, OFA Unmet Need	330,000.00
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**DEPARTMENT: PUBLIC DEFENDER**

**ESTIMATED REVENUE**

A.1171.4200.3045	Public Defender, Counsel at First Appearance, Office of Indigent Legal Services	1,700.00
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**APPROPRIATIONS**

A.1171.4200 860	Public Defender, Counsel at First Appearance, Hospitalization	1,700.00
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**DEPARTMENT: SHERIFF**

**ESTIMATED REVENUE**

A.3120.1002 2260	School Resources Officers, Queensbury School District, Public Safety-Other Govt	5,000.00
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**APPROPRIATIONS**

A.3120.1002 120	School Resources Officers, Queensbury School District, Salaries-Overtime	5,000.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2025 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2025 is hereby amended accordingly.