

# Warren County Board of Supervisors

## RESOLUTION NO. 530 OF 2025

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, GERACI, STROUGH, MADAY, DRISCOLL, CROCITTO AND MERLINO**

**AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED FUND BALANCE TO THE SHERIFF'S OFFICE BUDGET TO COVER THE COST OF SHORTFALL IN THE OVERTIME AND PART-TIME BUDGETS; AND AMENDING 2025 WARREN COUNTY BUDGET**

WHEREAS, the Sheriff requested, and the Finance & Budget Committee agreed, to the appropriation of funds to cover the cost of shortfall in the overtime and part-time budgets, now, therefore, it is

RESOLVED, that the Warren County Board of Supervisors hereby approves the appropriation of funds to cover the cost of shortfall in the overtime and part-time budgets, in an amount not to exceed Three Hundred Seventy Thousand Dollars (\$370,000.00) from the General Fund Unappropriated Fund Balance (A.909.00) to the following budget codes:

CODE	DEPARTMENT	AMOUNT
A.3110 120	Sheriff's Law Enforcement, Salaries - Overtime	\$ 110,000.00
A.3110 130	Sheriff's Law Enforcement, Salaries - Part Time	\$ 260,000.00

and it is further

RESOLVED, that the Warren County Budget for 2025 be, and hereby is, amended accordingly.