

CRIMINAL JUSTICE, PUBLIC SAFETY & EMERGENCY

SERVICES COMMITTEE MEETING

PROBATION AGENDA

September 23, 2025

Committee Members: Supervisors Geraci, Conover, Maday, Strainer, Gilligan, Driscoll and Patchett

- I. Committee meeting called to order by Chair**
- II. Approval of minutes of prior Committee Meeting**
- III. Privilege of the floor and public comment**
- IV. Action Agenda/New Business Items**
  
- V. Discussion Items: 2026 Budget Review**
  
- VI. Referrals/Pending Items: None**
- VII. Privilege of the floor and public comment**
- VIII. Motion to Adjourn**

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Attachments: 2026 Proposed Budget

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation

BUDGET ACCOUNT CODE: A.3140

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$1,056,042.86	\$1,105,655.00	\$1,105,655.00	\$1,201,662.00
200's EQUIPMENT		\$0.00	\$79.99	\$0.00
400's CONTRACTUAL	\$194,128.69	\$311,753.00	\$769,562.41	\$624,342.00
800's EMPLOYEE BENEFITS	\$415,692.76	\$476,974.00	\$476,974.00	\$573,955.00
<b>TOTALS</b>	<b>\$1,665,864.31</b>	<b>\$1,894,382.00</b>	<b>\$2,352,271.40</b>	<b>\$2,399,959.00</b>

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$353,221.62	\$478,512.00	\$909,662.00	\$764,045.00

SIGNED:

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DEPARTMENT HEAD

TITLE:

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DATE:

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# Revenue Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
<b>Fund A - General</b>						
Department 3140 - Probation						
<i>Departmental Income</i>						
1580	Restitution Surcharge	4,425.77	5,000.00	5,000.00	2,912.54	5,000.00
1581	Probation - Custody Invest.	200.00	.00	.00	.00	.00
1583	Probation - DWI Admin Fee	18,658.00	20,000.00	20,000.00	11,528.00	20,000.00
<i>Departmental Income Totals</i>		\$23,283.77	\$25,000.00	\$25,000.00	\$14,440.54	\$25,000.00
<i>Miscellaneous &amp; Local Source</i>						
2790	Share of Joint Activity, Local	23,075.00	.00	.00	.00	.00
<i>Miscellaneous &amp; Local Source Totals</i>		\$23,075.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>State Aid</i>						
3310	Probation	204,956.00	204,000.00	204,000.00	.00	204,956.00
3312	Probation - DWI State Aid	6,227.50	8,400.00	8,400.00	5,901.75	8,000.00
3319	Raise the Age	25,943.36	174,386.00	174,386.00	.00	265,739.00
3320	Y-ReCONNECTS Grant	17,513.00	.00	.00	.00	.00
3825	NYSOCFS - Youth Court	25,972.99	40,476.00	40,476.00	.00	34,100.00
<i>State Aid Totals</i>		\$280,612.85	\$427,262.00	\$427,262.00	\$5,901.75	\$512,795.00
<i>Federal Aid</i>						
4313	Byrne Grant	.00	.00	431,150.00	.00	200,000.00
<i>Federal Aid Totals</i>		\$0.00	\$0.00	\$431,150.00	\$0.00	\$200,000.00
<i>Fines &amp; Forfeitures</i>						
2613	Stop DWI Fines - Probation	26,250.00	26,250.00	26,250.00	.00	26,250.00
<i>Fines &amp; Forfeitures Totals</i>		\$26,250.00	\$26,250.00	\$26,250.00	\$0.00	\$26,250.00
Department 3140 - Probation Totals		\$353,221.62	\$478,512.00	\$909,662.00	\$20,342.29	\$764,045.00
Fund A - General Totals		\$353,221.62	\$478,512.00	\$909,662.00	\$20,342.29	\$764,045.00
Net Grand Totals		\$353,221.62	\$478,512.00	\$909,662.00	\$20,342.29	\$764,045.00

# Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
<b>Fund A - General</b>						
Department 3140 - Probation						
Personal Services						
110	Salaries - Regular	1,050,550.71	1,102,655.00	1,101,405.00	612,156.61	1,198,662.00
120	Salaries - Overtime	147.97	.00	1,250.00	.29	.00
Comments						
Level Comment						
Departmental Request		\$1,000.00 overtime for potential after hour home visits and locating detention beds.				
130	Salaries - Part Time	5,344.18	3,000.00	3,000.00	.00	3,000.00
Personal Services Totals		\$1,056,042.86	\$1,105,655.00	\$1,105,655.00	\$612,156.90	\$1,201,662.00
Equipment						
220	Office Equipment	.00	.00	79.99	79.99	.00
Equipment Totals		\$0.00	\$0.00	\$79.99	\$79.99	\$0.00
Contractual Expense						
410	Supplies	4,473.02	5,000.00	5,000.00	2,763.05	5,000.00
418	Ins-General Liability	1,663.09	1,450.00	1,398.40	1,398.40	1,748.00
422	Repair/Maint-Equipment	10,467.24	11,130.00	11,130.00	.00	.00
423	Telephone	1,856.69	2,500.00	2,500.00	1,116.74	2,500.00
424	Postage	1,314.28	1,500.00	1,500.00	588.68	1,500.00
426	Subscriptions	.00	450.00	450.00	.00	6,510.00
Comments						
Level Comment						
Departmental Request		\$750.00 - Gray/Yellow Books \$5,760.00 - Microsoft				
427	Memberships & Dues	750.00	800.00	800.00	750.00	3,000.00
Comments						
Level Comment						
Departmental Request		\$750.00- COPA Dues \$2,250.00 Zone 5				
428	Data Processing & Internet Fees	1,501.97	1,200.00	1,400.00	1,224.97	1,400.00
439	Misc Fees & Expenses	752.32	2,200.00	1,821.53	80.00	500.00
441	Auto-Supplies & Repair	160.90	500.00	500.00	74.28	500.00
442	Automotive - Gas & Oil	1,369.88	2,000.00	2,000.00	593.15	1,500.00
444	Travel/Education/Conference	176.80	4,000.00	4,000.00	692.75	1,000.00
453	Uniforms & Clothing	.00	.00	98.48	98.48	350.00

# Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
	Department 3140 - Probation					
	Contractual Expense					
470	Contract	169,642.50	279,023.00	736,964.00	91,699.15	598,834.00
	Comments					
	Level					
	Departmental Request					
	Comment					
	Alternative Sentencing Program - \$70,000.00					
	Polygraph - \$4,500.00					
	RTA - \$290,889.00					
	STSJP - \$18,850.00					
	Catalis - \$11,800.00					
	Data Pilot - \$1,795.00					
	Byrne Grant - \$200,000.00					
	Language Line - \$1,000.00					
	<b>Contractual Expense Totals</b>	<b>\$194,128.69</b>	<b>\$311,753.00</b>	<b>\$769,562.41</b>	<b>\$101,079.65</b>	<b>\$624,342.00</b>
	<i>Employee Benefits</i>					
810	Retirement	135,582.25	165,022.00	165,022.00	90,338.27	194,446.00
830	Social Security	62,204.95	68,550.00	68,550.00	35,640.09	74,503.00
831	Medicare Contribution	14,547.95	16,033.00	16,033.00	8,335.18	17,427.00
860	Hospitalization	134,278.20	152,273.00	152,273.00	94,509.70	199,996.00
865	Dental Insurance	2,703.62	2,856.00	2,856.00	1,592.91	2,976.00
	<b>Employee Benefits Totals</b>	<b>\$349,316.97</b>	<b>\$404,734.00</b>	<b>\$404,734.00</b>	<b>\$230,416.15</b>	<b>\$489,348.00</b>
	<i>Other Benefits</i>					
840	Workmen's Compensation	4,960.00	4,926.00	4,926.00	4,926.00	3,770.00
861	Retirees Hospitalization	59,088.58	65,814.00	65,814.00	42,072.31	79,337.00
862	Health Insurance Cost Reimbursement	2,327.21	1,500.00	1,500.00	629.47	1,500.00
	<b>Other Benefits Totals</b>	<b>\$66,375.79</b>	<b>\$72,240.00</b>	<b>\$72,240.00</b>	<b>\$47,627.78</b>	<b>\$84,607.00</b>
	<b>Department 3140 - Probation Totals</b>	<b>\$1,665,864.31</b>	<b>\$1,894,382.00</b>	<b>\$2,352,271.40</b>	<b>\$991,360.47</b>	<b>\$2,399,959.00</b>
	<b>Fund A - General Totals</b>	<b>\$1,665,864.31</b>	<b>\$1,894,382.00</b>	<b>\$2,352,271.40</b>	<b>\$991,360.47</b>	<b>\$2,399,959.00</b>
	<b>Net Grand Totals</b>	<b>\$1,665,864.31</b>	<b>\$1,894,382.00</b>	<b>\$2,352,271.40</b>	<b>\$991,360.47</b>	<b>\$2,399,959.00</b>

2026 Salary Schedule (Position Budgeting)  
Probation.Probation

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12888	Avon, Andrew	Probation Officer #14	\$76,001.00	Full Time	CSEA/FT	4/4/2016
	19-09 / \$35.43	19-10 / \$36.87				
13270	Callahan, Katelyn	Probation Officer #6	\$73,695.00	Full Time	CSEA/FT	10/29/2018
	19-07 / \$35.43	19-08 / \$35.43				
13271	Carrow, Kara	Senior Probation Officer #4	\$76,546.00	Full Time	CSEA/FT	11/26/2018
	20-07 / \$36.80	20-08 / \$36.80				
13202	Clarke, Shelley	Administrative Secretary	\$58,729.00	Full Time	Out of UnitFT	7/2/2018
	N/A / \$28.24	N/A / \$28.24				
13670	Cozzens, Nicole	Probation Officer Trainee #2	\$62,210.00	Full Time	CSEA/FT	6/20/2022
	16-03 / \$29.66	16-04 / \$30.12				
12889	Irwin, Timothy	Senior Probation Officer #3	\$78,817.00	Full Time	CSEA/FT	4/4/2016
	20-09 / \$36.80	20-10 / \$38.22				
6833	Iusi, Robert	Director of Probation	\$120,197.00	Full Time	Out of UnitFT	1/1/1990
	N/A / \$57.79	N/A / \$57.79				
10416	Kelley, Corin	Senior Probation Officer #1	\$80,498.00	Full Time	CSEA/FT	6/10/2002
	20-23 / \$38.70	20-24 / \$38.70				
12288	Lane, Samantha	Probation Supervisor #1	\$84,114.00	Full Time	Out of UnitFT	4/14/2014
	N/A / \$40.44	N/A / \$40.44				
12851	Magowan, Michele	Probation Assistant #2	\$57,488.00	Full Time	CSEA/FT	11/9/2015
	07-10 / \$27.64	07-11 / \$27.64				
13173	Mallory, Justin	Probation Officer #2	\$73,695.00	Full Time	CSEA/FT	4/9/2018
	19-07 / \$35.43	19-08 / \$35.43				
13024	McKinney, Danielle	Probation Officer Trainee #1	\$67,903.00	Full Time	CSEA/FT	3/27/2017
	16-08 / \$32.65	16-09 / \$32.65				
12894	Rowell, Adrienne	Probation Officer #4	\$76,001.00	Full Time	CSEA/FT	4/4/2016
	19-09 / \$35.43	19-10 / \$36.87				

10822	Stephenson, Adam	Probation Supervisor #2	\$88,837.00	Full Time	Out of UnitFT	8/16/2004
	N/A / \$42.71	N/A / \$42.71				
12661	Woodell, Christina	Probation Officer #5	\$76,693.00	Full Time	CSEA/FT	9/22/2014
	19-11 / \$36.87	19-12 / \$36.87				
		Probation - IID/Trans Monitoring	\$3,000.00			
	N/A / \$0.00	N/A / \$0.00				
		Probation Assistant #1	\$47,238.00			
	07-00 / \$22.71	N/A / \$22.71				
		Probation Officer #11	\$0.00			
	N/A / \$0.00	N/A / \$0.00				
		Probation Officer #3	\$0.00			
	N/A / \$0.00	N/A / \$0.00				
		<b>19</b>	<b>\$1,201,662.00</b>			

## 2025-2026 RTA

### EXPENSES

#### PROGRAMS:

Youth Advocate Program	\$95,889
Wait House	\$30,000
KMG Monitoring Service	\$90,000 (\$64,850)
Big Brothers/Big Sisters	\$5,000
Mediation Matters	\$10,000
Warren County Employment & Training	\$50,000
Mental Health	<u>\$9,000</u>
A.3140.47 Contract	\$289,889

#### SERVICES:

Code Contract 3140.470	<u>\$1,000.00</u>	Interpreter Service – Contract (Language Line)
TOTAL	\$1,000.00	
TOTAL	<u>\$290,889</u>	

### REVENUES

Programs & Services \$265,739

\$265,739

## 2025-2026 STSJP

### EXPENSES

#### PROGRAMS:

Big Brothers/Big Sisters	<u>\$18,500</u>
A.3140.470 Contract	\$18,500

TOTAL \$18,500

### REVENUES

STSJP Allocation \$34,100

\$34,100

2025-2026 BYRNE GRANT

EXPENSES

REVENUES

PROGRAMS:

Big Brothers/Big Sisters \$200,000  
A.3140.470 Contract

\$200,000

TOTAL \$200,000

\$200,000

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

**PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS**

**REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS**

NAME OF DEPARTMENT: Probation - American Rescue Plan Act (ARPA)  
BUDGET ACCOUNT CODE: A.3140 4999

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
200's EQUIPMENT				\$0.00
<b>TOTALS</b>				<b>\$0.00</b>

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED:

\_\_\_\_\_  
DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

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PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

### WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation - Pretrial

BUDGET ACCOUNT CODE: A.3143

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$38,093.59	\$71,375.00	\$71,375.00	\$0.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$0.00			\$0.00
800's EMPLOYEE BENEFITS	\$20,474.58	\$29,797.00	\$29,797.00	\$3,016.00
<b>TOTALS</b>	<b>\$58,568.17</b>	<b>\$101,172.00</b>	<b>\$101,172.00</b>	<b>\$3,016.00</b>

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$214,088.00	\$13,140.00	\$13,140.00	\$13,140.00

SIGNED:

\_\_\_\_\_  
DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

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# Revenue Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
<b>Fund A - General</b>						
Department 3143 - Probation - Pretrial						
<i>State Aid</i>						
3313	Probation Pre Trial Prog.	188,115.00	13,140.00	13,140.00	.00	13,140.00
3825	NYSOCFS - Youth Court	25,973.00	.00	.00	22,785.00	.00
<i>State Aid Totals</i>		<u>\$214,088.00</u>	<u>\$13,140.00</u>	<u>\$13,140.00</u>	<u>\$22,785.00</u>	<u>\$13,140.00</u>
Department 3143 - Probation - Pretrial Totals		<u>\$214,088.00</u>	<u>\$13,140.00</u>	<u>\$13,140.00</u>	<u>\$22,785.00</u>	<u>\$13,140.00</u>
Fund A - General Totals		<u>\$214,088.00</u>	<u>\$13,140.00</u>	<u>\$13,140.00</u>	<u>\$22,785.00</u>	<u>\$13,140.00</u>
Net Grand Totals		<u>\$214,088.00</u>	<u>\$13,140.00</u>	<u>\$13,140.00</u>	<u>\$22,785.00</u>	<u>\$13,140.00</u>

# Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
<b>Fund A - General</b>						
Department 3143 - Probation - Pretrial						
<i>Personal Services</i>						
110	Salaries - Regular	38,093.59	71,375.00	71,375.00	.00	.00
	<i>Personal Services Totals</i>	<u>\$38,093.59</u>	<u>\$71,375.00</u>	<u>\$71,375.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<i>Employee Benefits</i>						
810	Retirement	11,299.68	13,490.00	13,490.00	.00	.00
830	Social Security	2,261.63	4,425.00	4,425.00	.00	.00
831	Medicare Contribution	528.92	1,035.00	1,035.00	.00	.00
860	Hospitalization	4,096.57	7,902.00	7,902.00	.00	.00
865	Dental Insurance	67.88	120.00	120.00	.00	.00
	<i>Employee Benefits Totals</i>	<u>\$18,254.68</u>	<u>\$26,972.00</u>	<u>\$26,972.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<i>Other Benefits</i>						
840	Workmen's Compensation	330.00	328.00	328.00	328.00	269.00
861	Retirees Hospitalization	1,889.90	2,497.00	2,497.00	1,456.63	2,747.00
	<i>Other Benefits Totals</i>	<u>\$2,219.90</u>	<u>\$2,825.00</u>	<u>\$2,825.00</u>	<u>\$1,784.63</u>	<u>\$3,016.00</u>
	Department 3143 - Probation - Pretrial Totals	<u>\$58,568.17</u>	<u>\$101,172.00</u>	<u>\$101,172.00</u>	<u>\$1,784.63</u>	<u>\$3,016.00</u>
	Fund A - General Totals	<u>\$58,568.17</u>	<u>\$101,172.00</u>	<u>\$101,172.00</u>	<u>\$1,784.63</u>	<u>\$3,016.00</u>
	Net Grand Totals	<u>\$58,568.17</u>	<u>\$101,172.00</u>	<u>\$101,172.00</u>	<u>\$1,784.63</u>	<u>\$3,016.00</u>

2026 Salary Schedule (Position Budgeting)  
 Probation.Probation Pre-Trial

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
		Probation Officer #13	\$0.00			
	N/A / \$0.00	N/A / \$0.00				
		<b>1</b>	<b>\$0.00</b>			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation-Day Reporting  
 BUDGET ACCOUNT CODE: A.3144

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$72,669.91	\$74,606.00	\$74,606.00	\$59,131.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$971.52	\$900.00	\$900.00	\$900.00
800's EMPLOYEE BENEFITS	\$32,978.03	\$37,056.00	\$37,056.00	\$23,821.00
<b>TOTALS</b>	<b>\$106,619.46</b>	<b>\$112,562.00</b>	<b>\$112,562.00</b>	<b>\$83,852.00</b>

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED:

\_\_\_\_\_ DEPARTMENT HEAD

TITLE:

\_\_\_\_\_

DATE:

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# Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
<b>Fund A - General</b>						
Department 3144 - Probation-Day Reporting						
<i>Personal Services</i>						
110	Salaries - Regular	72,669.91	74,606.00	74,606.00	20,498.23	59,131.00
120	Salaries - Overtime	.00	.00	.00	.36	.00
<i>Personal Services Totals</i>		<b>\$72,669.91</b>	<b>\$74,606.00</b>	<b>\$74,606.00</b>	<b>\$20,498.59</b>	<b>\$59,131.00</b>
<i>Contractual Expense</i>						
410	Supplies	971.52	900.00	900.00	434.03	900.00
<i>Contractual Expense Totals</i>		<b>\$971.52</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$434.03</b>	<b>\$900.00</b>
<i>Employee Benefits</i>						
810	Retirement	10,135.91	11,937.00	11,937.00	3,181.00	8,101.00
830	Social Security	4,180.32	4,626.00	4,626.00	1,215.83	3,666.00
831	Medicare Contribution	977.65	1,082.00	1,082.00	284.35	857.00
860	Hospitalization	15,591.53	16,847.00	16,847.00	3,837.90	8,692.00
865	Dental Insurance	288.08	288.00	288.00	66.48	120.00
<i>Employee Benefits Totals</i>		<b>\$31,173.49</b>	<b>\$34,780.00</b>	<b>\$34,780.00</b>	<b>\$8,585.56</b>	<b>\$21,436.00</b>
<i>Other Benefits</i>						
840	Workmen's Compensation	330.00	328.00	328.00	328.00	269.00
861	Retirees Hospitalization	1,474.54	1,948.00	1,948.00	1,121.61	2,116.00
<i>Other Benefits Totals</i>		<b>\$1,804.54</b>	<b>\$2,276.00</b>	<b>\$2,276.00</b>	<b>\$1,449.61</b>	<b>\$2,385.00</b>
Department 3144 - Probation-Day Reporting Totals		<b>\$106,619.46</b>	<b>\$112,562.00</b>	<b>\$112,562.00</b>	<b>\$30,967.79</b>	<b>\$83,852.00</b>
Fund A - General Totals		<b>\$106,619.46</b>	<b>\$112,562.00</b>	<b>\$112,562.00</b>	<b>\$30,967.79</b>	<b>\$83,852.00</b>
Net Grand Totals		<b>\$106,619.46</b>	<b>\$112,562.00</b>	<b>\$112,562.00</b>	<b>\$30,967.79</b>	<b>\$83,852.00</b>

2026 Salary Schedule (Position Budgeting)  
 Probation.Probation Day Reporting

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
		Probation Officer	\$0.00			
	N/A / \$0.00	N/A / \$0.00				
		Probation Officer Trainee #3	\$59,131.00			
	16-00 / \$28.43	N/A / \$28.43				
		<b>2</b>	<b>\$59,131.00</b>			