

CRIMINAL JUSTICE, PUBLIC SAFETY &
EMERGENCY SERVICES COMMITTEE
SHERIFF AGENDA
September 23, 2025

COMMITTEE MEMBERS: Supervisors Geraci, Conover, Maday, Strainer, Gilligan, Driscoll, Patchett, and Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items:
 1. Request: Ratifying our actions in regard to submission of the application of a New York State Governor's Traffic Safety Committee grant and approval to accept grant funding and amend the County budget accordingly.
Rationale: Warren County Sheriff's Office applied for and received a \$26,552 award to participate in the state wide Police Traffic Services Program with the goal to increase seatbelt usage and reduce dangerous driving behaviors.
 2. Request: Amend the County budget to increase revenues in the amount of the New York State Governor's Traffic Safety Committee Police Traffic Services Program grant award.
Rationale: Warren County Sheriff's Office applied for, and received, a \$26,552 award to participate in a New York State Governor's Traffic Safety Committee Police Traffic Services Program grant. The request is necessary to amend the County budget in this amount.
 3. Request: Create a new contingent Communication Officer position.
Rationale: The contingent position will be utilized, on an as needed basis, to hire Communication Officer Trainees when a Communication Officer vacancy does not exist, but is anticipated due to a retirement. This is necessary, from time to time, to ensure the Sheriff's Office has the ability to hire and train contingent officers prior to the retirement of senior employees.
 4. Request: Enter into an agreement with Zschool to provide opioid readiness and awareness training to members of the Warren County Sheriff' Office.
Rationale: Zschool, through programming provided by Mercy University, shall provide opioid readiness and awareness training programs to members of the Warren County Sheriff's Office. These programs are aligned with national opioid settlement fund objectives and are intended to support officer wellness, community safety, and standardized response protocols.
 5. Request: Enter into an Intermunicipal agreement with the City of Glens Falls to share police, law enforcement related, and specialized fire resources, personnel, and equipment.

Rationale: The agreement will outline the terms, conditions, and provisions for the sharing of law enforcement resources, joint response, and cooperative service.

6. Request: Approval to declare federal aid debt from 2013 and 2017 as bad debt.

Rationale: Pursuit of certain federal aid debt has been determined by the County Treasurer to be imprudent, therefore Board of Supervisors approval is required for the debt to be written off as bad debt.

IV. Discussion Items:

1. 2026 Budget Request

V. Referrals/Pending Items:

VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)

VII. Motion to adjourn

Attachments:

1. Resolution Request Form No. 5 - Request for a Grant Agreement (GTSC PTS)
2. Resolution Request Form No. No. 7 - Request to Amend County Budget (GTSC PTS)
3. Resolution Request Form No. 11 - Request to Create New Position (Contingent Comm Officer)
4. Resolution Request Form No. 3 - Request for New Contract (Zschool)
5. Resolution Request Form No. 3 - Request for New Contract (City of Glens Falls)
6. Resolution Request Form No. 20 - Miscellaneous (Bad Debt Declaration)

RESOLUTION REQUEST FORM NO. 5

Request to Apply for a Grant Application and Grant Agreement

DEPARTMENT NAME: Sheriff

DATE: September 23, 2025

- (a) **Purpose of Grant:** Police Traffic Services Program (Traffic Safety Initiatives)
- (b) **Name of Grantor:** NYS Governor's Traffic Safety Committee
- (c) **Address of Grantor:** 6 Empire State Plaza, Albany NY 12228
- (d) **Grantor's Contact Person and Telephone Number:** Justin O'Connor, Director
(518) 474-5111
- (e) **Has or Will the Grant Application or Grant Agreement been provided, if so, please attach:** Yes
- (f) **Effective Date of Grant:** October 1, 2025
- (g) **Termination Date of Grant:** September 30, 2026
- (h) **Total Dollar Amount Involved (Not to Exceed):** \$26,552
- (i) **Deadline to Submit Grant Application and/or Grant Agreement:** N/A
- (j) **Is a Budget Amendment Required?:** Yes
If yes, also complete and submit Form No. 7.
- (k) **Are the funds to go into a Capital Project or Capital Reserve Project?:** No
If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (l) **Is a Local Share Required?:** No
If Yes, Where are the Funds? List Budget Code, Object Code, Full Title* and Amount **OR** Capital Project **OR** Capital Project Number and Title Amount:

**Sample: A.3110 470 General Sheriff's Law Enforcement - Contract \$ xx.xx
Capital Project No. H289.9550 480 - Old Jail Renovations \$xx.xx**

* as listed in budget and LOGOS



GOVERNOR'S TRAFFIC SAFETY COMMITTEE
6 EMPIRE STATE PLAZA • ALBANY, NY 12228

August 25, 2025

Michael Campbell
Patrol Sergeant
Warren County Sheriff's Office
1400 State Route 9
Lake George, NY 12845-3435

Re: PTS-2026-Warren Co SO -00055-(057)
Police Traffic Services
T007409
CFDA #: 20.600
EFFECTIVE DATE: October 1, 2025

Dear Patrol Sergeant Michael Campbell:

On behalf of the Governor's Traffic Safety Committee, I am pleased to notify you that the Warren County Sheriff's Office has been awarded a total of \$26,552 to participate in the statewide Police Traffic Services Program. Our goal is to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes. A breakdown of your grant award amount is as follows:

Category	Award Amount
Seat Belt Mobilization Enforcement	\$5,311
Regular PTS Enforcement	\$21,241
Other Than Personal Services	\$0
Grand Total	\$26,552

Before incurring any project related expenses, login to eGrants to review your approved budget as it may have been reduced or otherwise changed from what was requested. Crucial documents regarding your grant, the claims process, equipment, and other grant related topics can be found by visiting <https://trafficsafety.ny.gov/highway-safety-grant-program#grant-award>.


Attached to this email are the contract and a signatory page with instructions. Please follow the instructions to facilitate the prompt processing of your contract. The contract will only be effective after the Signature page has been signed by the County, City, Town, or Village, and notarized, then returned to, **and** signed by, the New York State Governor's Traffic Safety Committee.

Please note the following requirement:

Payment for claims submitted under this grant award shall be rendered electronically in accordance with the Office of the State Comptroller's procedures and practices governing electronic payment unless payment by paper check is expressly authorized by the head of the State Agency, in his or her sole discretion after the Contractor establishes extenuating circumstances requiring payment by paper check.

Thank you for participating in this very important statewide enforcement program. I wish you success in your efforts. If you have any questions, please contact the Governor's Traffic Safety Committee at (518) 474-5111.

Sincerely,

A handwritten signature in black ink, appearing to read "Justin O'Connor". The signature is fluid and cursive, with the first name "Justin" and last name "O'Connor" clearly distinguishable.

Justin O'Connor
Director

JMO:bp
Enclosure
cc: Megan Patry
Charles Geisler

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Sheriff

DATE: September 23, 2025

(a) **Purpose of Amendment:** Amend County Budget to reflect revenues from a New York State Governor’s Traffic Safety Committee Police Traffic Services Program grant award.

(b) **Appropriation Code, Object Code, Full Title and Amount:**

A.3110 120	Sheriff’s Law Enforcement	\$26,552
	Salaries - Overtime	

(c) **Revenue Code (with title), and amount:**

A.3110 3384	Sheriff’s Law Enforcement	\$26,552
	Other Sheriff’s State Aid	

RESOLUTION REQUEST FORM NO. 11***Request to Create New Position***

DEPARTMENT NAME: Sheriff

DATE: September 23, 2025

(a) Title of Requested Position: Communication Officer #1-C (*Contingent Position*)(b) Annual Base Salary (and Grade of Applicable): \$57,486

(c) Effective Date for New Position:*

*Please do not backdate unless the purpose is to correct an error.

November 1, 2025

(d) List Any Position in the Department's Table of Organization Being Deleted as a Result of this Request (Include annual salary and grade if applicable):

N/A

(e) Where are Funds in the Budget for this Position?

List Budget Code, Object Code, Full Title and Amount:

A.3020 110 General Sheriff's 911 Center - Salaries - Regular

(f) Is a Budget Transfer needed? Yes No

If yes, please complete Resolution Request Form No. 10 - Transfer of Funds

If no, please provide details on how the increase will be funded with the current budget:

The salary for a 1st year Communication Officer is significantly less than that of a senior officer(g) Has Director of Human Resources Reviewed and Approved the New Position? Yes No
(Approval is necessary **BEFORE** bringing the request to Committee) HR Director Initial NA(h) Has County Administrator Reviewed and Approved Creation of New Position? Yes No
(Approval is necessary **BEFORE** bringing the request to Committee) Co. Admin Initial _____(i) Is this a mandated position? Yes No

If yes, please explain:

(j) Is there expected revenue from this position? Yes No

If yes, please explain and complete Resolution Request Form No. 07 - Amend County Budget to recognize revenue:

COMMUNICATION OFFICER

DISTINGUISHING FEATURES OF THE CLASS: This position involves responsibility for staffing the telecommunications console in the Sheriff's Office on an assigned shift in receiving and transmitting messages and requested information to road Patrol Officers, other law enforcement, emergency medical and fire fighting agencies and performing related communications activities involving operation of telephone, teletype and two-way radios. Incumbents learn accepted agency radio procedures and terminology on the job. Employees in this class must be able to function calmly in emergencies and take appropriate action in an efficient manner. An incumbent does related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative only)

Operates two-way radio equipment to direct road patrol cars, fire units and/or EMS units to the scene of crimes, citizen complaints, fire and EMS calls or other emergencies;
Answers incoming telephone/911 calls and provides information or receives complaints from the public;
Directs activities of Patrol Officers on road patrol by setting priorities of assignment based on information received at headquarters;
Operates teletype system to obtain and relay information about motor vehicles, suspected law violators, missing persons, etc.;
Monitors police, fire and EMS frequencies continuously to be aware of occurrences which may require involvement of police and emergency vehicles;
May provide instructions for first aid to callers requesting emergency medical services.

REQUIRED KNOWLEDGE, SKILLS, ABILITIES AND ATTRIBUTES:

Good knowledge of telephone, teletype and two-way radio equipment operating procedures and terminology;
Good knowledge of the geography and municipalities of the county;
Working knowledge of computers and familiarity with computer keyboards;
Working knowledge of modern principles and practices of law enforcement;
Ability to remain calm in emergency situations;
Ability to understand and execute several complex oral and written directions simultaneously;
Ability to maintain records and prepare reports;
Ability to express oneself clearly by radio, on the telephone or in person;
Physical condition commensurate with the demands of the position.

MINIMUM QUALIFICATIONS: Graduation from high school or possession of a high school equivalency or comparable diploma.

RESOLUTION REQUEST FORM NO. 3***Request for New Contract*****DEPARTMENT NAME:** Sheriff**DATE:** September 23, 2025

- (a) **Is this a Result of a Bid or Request for Proposal?** No
- (b) **Purpose of Contract:** Zschool, through programming provided by Mercy University, shall provide opioid readiness and awareness training programs to members of the Warren County Sheriff's Office. These programs are aligned with national opioid settlement fund objectives and are intended to support officer wellness, community safety, and standardized response protocols.
- (c) **Name of Contractor:** Zschool (affiliate Mercy University)
- (d) **Address of Contractor:** 6600 N. Andrews Avenue, Fort Lauderdale FL 33304
- (e) **Contractor's Contact Person and Telephone Number:** Dr. Sarit Levy
Chief Learning Officer
(561) 502-1978
- (f) **Has or will the Contract be provided, if so, please attach:** Yes
- (g) **Commencement Date of Contract:** 11/01/2025
- (h) **Termination Date of Contract:** Upon completion of the training
- (i) **Payment Provisions:** i) lump sum amount \$11,250
ii) hourly rate amount
iii) total amount not to exceed
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**

[REVENUE SOURCE FOR AGREEMENT SHALL BE GRANT FUNDING]

A.3110 470 General Sheriff's Law Enforcement - Contract \$11,250

* as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Sheriff

DATE: September 23, 2025

- (a) **Is this a Result of a Bid or Request for Proposal?** No
- (b) **Purpose of Contract:** Sharing of police, law enforcement related, and specialized fire resources, personnel, and equipment with the Glens Falls Police Department and Glens Falls Fire Department
- (c) **Name of Contractor:** City of Glens Falls
- (d) **Address of Contractor:** 42 Ridge Street, Glens Falls NY 12801
- (e) **Contractor's Contact Person and Telephone Number:** S. William Collins, Mayor
(518) 761-3805
- (f) **Has or will the Contract be provided, if so, please attach:** Yes
- (g) **Commencement Date of Contract:** Upon execution by all parties
- (h) **Termination Date of Contract:** Until terminated or amended by either party
- (i) **Payment Provisions:**
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (j) **Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: OR Capital Project OR Capital Reserve Project Number, Title, and Amount:**

* as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 20

Miscellaneous

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Sheriff

DATE: September 23, 2025

- (a) **Purpose of Request:** Board of Supervisors approval to declare federal aid debt from 2013 and 2017 as bad debt.
- (b) **Details:** Pursuit of certain federal aid debt has been determined by the County Treasurer to be imprudent, therefore Board of Supervisors approval is required for the debt to be written off as bad debt. The request is for the following debt:

<u>DUE DATE</u>	<u>INVOICE TYPE</u>	<u>INVOICE #</u>	<u>AMOUNT</u>
11/04/2013	Federal Aid - General	2013-00000083	\$514.82
11/04/2013	Federal Aid - General	2013-00000089	\$592.02
12/31/2017	Federal Aid - General	2016-00000116	\$771.40
12/31/2017	Federal Aid - General	2016-00000117	\$2,660.00
12/31/2017	Federal Aid - General	2016-00000118	\$2,660.00
12/31/2017	Federal Aid - General	2016-00000119	\$2,048.20
12/31/2017	Federal Aid - General	2016-00000120	\$771.40

- (c) **Previous Resolution Number:** N/A
- (d) **Where are Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:**

N/A

* as listed in budget and LOGOS

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's 911 Center
BUDGET ACCOUNT CODE: A.3020

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$1,673,664.28	\$1,673,291.00	\$1,719,182.00	\$1,783,007.00
200's EQUIPMENT	\$6,510.17	\$0.00	\$4,742.19	\$8,900.00
400's CONTRACTUAL	\$351,878.53	\$451,500.00	\$453,065.00	\$466,500.00
800's EMPLOYEE BENEFITS	\$593,224.99	\$663,608.00	\$674,827.00	\$774,410.00
TOTALS	\$2,625,277.97	\$2,788,399.00	\$2,851,816.19	\$3,032,817.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$315,184.11	\$315,000.00	\$315,000.00	\$315,000.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
REVENUE						
Department 3020 - Sheriff's 911 Center						
<i>Non-Property Tax Items</i>						
1140	Emergency Tele. Surcharge - General	97,863.23	100,000.00	100,000.00	45,110.78	100,000.00
1142	Emergency Tele. Surcharge - Wireless	217,320.88	215,000.00	215,000.00	112,363.21	215,000.00
	<i>Non-Property Tax Items Totals</i>	\$315,184.11	\$315,000.00	\$315,000.00	\$157,473.99	\$315,000.00
Department 3020 - Sheriff's 911 Center Totals		\$315,184.11	\$315,000.00	\$315,000.00	\$157,473.99	\$315,000.00
	REVENUE TOTALS	\$315,184.11	\$315,000.00	\$315,000.00	\$157,473.99	\$315,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request															
Fund A - General																					
EXPENSE																					
Department 3020 - Sheriff's 911 Center																					
<i>Personal Services</i>																					
110	Salaries - Regular	1,584,807.21	1,583,291.00	1,628,800.00	927,833.02	1,693,007.00															
120	Salaries - Overtime	81,457.85	60,000.00	60,382.00	39,787.84	60,000.00															
130	Salaries - Part Time	7,399.22	30,000.00	30,000.00	.00	30,000.00															
<i>Personal Services Totals</i>		\$1,673,664.28	\$1,673,291.00	\$1,719,182.00	\$967,620.86	\$1,783,007.00															
<i>Equipment</i>																					
210	Furniture/Furnishings	3,797.91	.00	1,749.93	1,662.43	4,400.00															
260	Other Equipment	2,712.26	.00	2,992.26	2,992.26	4,500.00															
<i>Equipment Totals</i>		\$6,510.17	\$0.00	\$4,742.19	\$4,654.69	\$8,900.00															
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260	Departmental Request	Smart Network USP Batteries Automated External Defibrillators																			
<i>Contractual Expense</i>																					
410	Supplies	1,202.31	2,000.00	2,000.00	221.89	2,000.00															
422	Repair/Maint-Equipment	8,204.32	12,000.00	12,000.00	2,867.38	12,000.00															
426	Subscriptions	10,000.00	10,000.00	10,000.00	.00	10,000.00															
428	Data Processing & Internet Fees	83,647.15	120,000.00	120,000.00	47,102.10	120,000.00															
444	Travel/Education/Conference	5,572.00	7,500.00	7,500.00	6,129.20	7,500.00															
470	Contract	243,252.75	300,000.00	301,565.00	212,741.92	315,000.00															
<i>Contractual Expense Totals</i>		\$351,878.53	\$451,500.00	\$453,065.00	\$269,062.49	\$466,500.00															
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422	Departmental Request	Radio Tower Site Maintenance & Service																			
426	Departmental Request	AGENT511 Text-To-911 Subscription																			
<i>Employee Benefits</i>																					
810	Retirement	201,389.76	249,896.00	257,633.00	145,123.69	292,256.00															
830	Social Security	98,705.12	103,750.00	106,572.00	56,503.04	110,544.00															
831	Medicare Contribution	23,084.26	24,257.00	24,917.00	13,214.43	25,854.00															
860	Hospitalization	211,756.00	220,089.00	220,089.00	146,360.10	280,422.00															
865	Dental Insurance	3,529.76	3,384.00	3,384.00	2,465.76	4,368.00															
<i>Employee Benefits Totals</i>		\$538,464.90	\$601,376.00	\$612,595.00	\$363,667.02	\$713,444.00															

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
<i>Other Benefits</i>						
861	Retirees Hospitalization	54,387.79	60,732.00	60,732.00	31,534.86	59,466.00
862	Health Insurance Cost Reimbursement	372.30	1,500.00	1,500.00	215.73	1,500.00
	<i>Other Benefits Totals</i>	\$54,760.09	\$62,232.00	\$62,232.00	\$31,750.59	\$60,966.00
Department 3020 - Sheriff's 911 Center Totals		\$2,625,277.97	\$2,788,399.00	\$2,851,816.19	\$1,636,755.65	\$3,032,817.00
	EXPENSE TOTALS	\$2,625,277.97	\$2,788,399.00	\$2,851,816.19	\$1,636,755.65	\$3,032,817.00
Fund A - General Totals						
	REVENUE TOTALS	\$315,184.11	\$315,000.00	\$315,000.00	\$157,473.99	\$315,000.00
	EXPENSE TOTALS	\$2,625,277.97	\$2,788,399.00	\$2,851,816.19	\$1,636,755.65	\$3,032,817.00
Fund A - General Totals		(\$2,310,093.86)	(\$2,473,399.00)	(\$2,536,816.19)	(\$1,479,281.66)	(\$2,717,817.00)
Net Grand Totals						
	REVENUE GRAND TOTALS	\$315,184.11	\$315,000.00	\$315,000.00	\$157,473.99	\$315,000.00
	EXPENSE GRAND TOTALS	\$2,625,277.97	\$2,788,399.00	\$2,851,816.19	\$1,636,755.65	\$3,032,817.00
Net Grand Totals		(\$2,310,093.86)	(\$2,473,399.00)	(\$2,536,816.19)	(\$1,479,281.66)	(\$2,717,817.00)

2026 Salary Schedule (Position Budgeting)
Sheriff.911 Center

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
13645	Clark, Emily	Communication Officer #18	\$68,758.00	Full Time	SEA	3/21/2022
	103.1-05 / \$33.06	N/A / \$33.06				
12036	Clouse, Jason	Communication Officer #17	\$72,781.00	Full Time	SEA	3/12/2012
	103.1-19 / \$34.99	N/A / \$34.99				
13396	Dague, Brandon	Communication Officer #3	\$68,758.00	Full Time	SEA	10/15/2019
	103.1-08 / \$33.06	N/A / \$33.06				
13990	Dupaw, Cassidy	Communication Officer #11	\$65,484.00	Full Time	SEA	9/24/2024
	103.1-03 / \$31.48	N/A / \$31.48				
8856	Ellis, Linda	Communication Officer #8	\$75,031.00	Full Time	SEA	11/8/1993
	103.1-30 / \$36.07	N/A / \$36.07				
7051	Engle, Brian	Communication Officer #1	\$75,031.00	Full Time	SEA	4/1/1986
	103.1-30 / \$36.07	N/A / \$36.07				
13569	Grierson, Ryan	Communication Officer #5	\$68,758.00	Full Time	SEA	7/7/2021
	103.1-06 / \$33.06	N/A / \$33.06				
11982	Harrington, Eric	Communication Officer #9	\$72,781.00	Full Time	SEA	8/8/2011
	103.1-16 / \$34.99	N/A / \$34.99				
13123	Hayes, Lydia	Communication Officer #4	\$68,758.00	Full Time	SEA	5/21/2018
	103.1-09 / \$33.06	N/A / \$33.06				
12035	Helms, Derrick	Communication Supervisor	\$78,781.00	Full Time	SEA	3/12/2012
	103.2-17 / \$37.88	N/A / \$37.88				
13669	Hubbard, Tyler	Communication Officer #20	\$68,758.00	Full Time	SEA	8/1/2022
	103.1-05 / \$33.06	N/A / \$33.06				
12435	Kilmartin, Christopher	Senior Communication Officer #3	\$75,031.00	Full Time	SEA	10/2/2017
	119-10 / \$36.07	N/A / \$36.07				
9035	LaGoy, Robert	Senior Communication Officer #1	\$78,031.00	Full Time	SEA	9/12/1994
	119-30 / \$37.51	N/A / \$37.51				

13568	Lail, Devin	Communication Officer #19	\$68,758.00	Full Time	SEA	7/8/2021
	103.1-06 / \$33.06	N/A / \$33.06				
11548	Mansfield, Lisa	Senior Communication Officer #2	\$75,781.00	Full Time	SEA	9/15/2008
	119-19 / \$36.43	N/A / \$36.43				
13243	Oswald, Joseph	Communication Officer #14	\$68,758.00	Full Time	SEA	2/5/2020
	103.1-07 / \$33.06	N/A / \$33.06				
12122	Priest, Justin	Communication Officer #12	\$72,781.00	Full Time	SEA	7/2/2010
	103.1-17 / \$34.99	N/A / \$34.99				
13567	Reid, Dylan	Communication Officer #6	\$68,758.00	Full Time	SEA	7/6/2021
	103.1-06 / \$33.06	N/A / \$33.06				
13857	Ruggiero, Emily Ann	Communication Officer #16	\$65,484.00	Full Time	SEA	11/6/2023
	103.1-04 / \$31.48	N/A / \$31.48				
13414	Stanton, Tammy	Communication Officer #15	\$68,758.00	Full Time	SEA	1/13/2020
	103.1-07 / \$33.06	N/A / \$33.06				
13894	Stevens, Aileen	Communication Officer #13	\$65,484.00	Full Time	SEA	2/13/2024
	103.1-03 / \$31.48	N/A / \$31.48				
11721	Washburn, Kristal-Brooke	Communication Officer #10	\$72,781.00	Full Time	SEA	12/7/2009
	103.1-18 / \$34.99	N/A / \$34.99				
13422	Wells II, James	Communication Officer #21	\$68,758.00	Full Time	SEA	2/18/2020
	103.1-07 / \$33.06	N/A / \$33.06				
		911 Center Holiday Pay	\$14,390.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Over Time	\$60,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Part Time	\$30,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Change Pay	\$20,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Differential	\$25,775.00			
	N/A / \$0.00	N/A / \$0.00				
		28	\$1,783,007.00			

SHERIFF'S OFFICE - CONTRACTS

2020 – SHERIFF'S 911 CENTER CONTRACTS (470)				
VENDOR	CONT #	DESCRIPTION	TERM	\$
Capital Digitronics, Inc.	305-A-272	Comm Ctr Maintenance	01/01/26 - 12/31/29	\$185,000
Capital Digitronics, Inc.	305-A-168	VHF Licenses	12/28/20 - 12/27/25	\$5,000
Capital Digitronics, Inc.	305-A-240	Weather Related Repair	09/20/21 (No Expiration)	\$5,000
Capital Digitronics, Inc.	305-A-272a	NexLog DX Updates	01/01/26 - 12/31/29	\$2,500
First Light/TVC Albany (A.3020 428)	305-A-211a	Ethernet (EPL)	03/01/23 - 02/28/26	\$25,200
Johnson Controls LLC	305-A-250	NFPA Inspection	05/04/22 (No Expiration)	\$1,500
Kraus Associates (AK Associates)	305-A-217	Geo-Diverse Recording	12/18/26 - 12/17/26	\$9,500
NEC Corporation of America	305-A-084	Remote Monitoring	02/01/22 - 01/31/27	\$4,299
PowerPhone	305-A-189a	PowerPhone Support	01/18/23 - 01/17/28	\$15,085
Simplex Grinnell LP	305-A-086	Fire Alarm Inspection	08/01/15 (No Expiration)	\$14,000
AGENT511 (3020 426)	TBD	Text-To-911 Capability	01/01/24 (No Expiration)	\$10,000
Tyler Technologies	305-A-192a	CAD Annual Service	Auto-Renews	\$75,400
Verizon Wireless (KGI Wireless)	305-A-194a	Glen Lake Tower Site	02/21/19 - 02/21/24	\$500
(* 2026 BUDGET REQUEST \$315,000)			TOTAL	\$352,984

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Law Enforcement

BUDGET ACCOUNT CODE: A.3110

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$9,599,210.63	\$9,173,170.00	\$9,190,996.00	\$9,289,154.00
200's EQUIPMENT	\$889,135.56	\$51,500.00	\$517,339.78	\$167,500.00
400's CONTRACTUAL	\$1,806,838.40	\$1,790,533.00	\$1,736,577.02	\$2,068,477.00
800's EMPLOYEE BENEFITS	\$4,965,721.40	\$5,544,957.00	\$5,549,350.00	\$5,863,720.00
TOTALS	\$17,260,905.99	\$16,560,160.00	\$16,994,262.80	\$17,388,851.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$919,939.05	\$634,964.00	\$634,964.00	\$530,875.00

SIGNED:

DEPARTMENT HEAD

TITLE:

DATE:

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
REVENUE						
Department 3110 - Sheriff's Law Enforcement						
<i>Departmental Income</i>						
1510	Sheriff Fees	110,799.33	110,000.00	110,000.00	63,124.73	100,000.00
1511	Sheriff Misc Dep't Income	235.00	.00	.00	325.00	.00
1512	Background Check Fees	.00	.00	.00	75.00	.00
1514	Accident Reports	6,840.00	5,000.00	5,000.00	2,790.00	5,000.00
1589	Other - Public Safety	124,855.95	110,000.00	110,000.00	65,313.87	110,000.00
2002	Donation-Bed Tax	125,000.00	150,000.00	150,000.00	.00	150,000.00
2263	Public Safety, Private Entities	10,382.26	.00	.00	.00	.00
<i>Departmental Income Totals</i>		\$378,112.54	\$375,000.00	\$375,000.00	\$131,628.60	\$365,000.00
<i>Intergovernmental Charges</i>						
2262	Public Safety, Village LG	5,323.04	.00	.00	.00	.00
2265	Schroon Lake Enforcement	4,000.00	4,000.00	4,000.00	.00	4,000.00
2268	Sheriff-DSS Fraud Investigations	37,000.00	32,500.00	32,500.00	18,500.00	32,500.00
<i>Intergovernmental Charges Totals</i>		\$46,323.04	\$36,500.00	\$36,500.00	\$18,500.00	\$36,500.00
<i>State Aid</i>						
3047	Discovery Reform	116,242.00	109,089.00	109,089.00	.00	.00
3315	Navigation Law Enforcement	173,176.67	40,000.00	40,000.00	.00	50,000.00
3384	Other Sheriff's State Aid	31,944.98	15,000.00	15,000.00	2,534.10	15,000.00
<i>State Aid Totals</i>		\$321,363.65	\$164,089.00	\$164,089.00	\$2,534.10	\$65,000.00
<i>Federal Aid</i>						
4377	Body Worn Camera Policy and Implementation	91,266.68	.00	.00	.00	.00
4384	Other Sheriff Aid	20,318.40	15,000.00	25,844.33	23,170.68	20,000.00
<i>Federal Aid Totals</i>		\$111,585.08	\$15,000.00	\$25,844.33	\$23,170.68	\$20,000.00
<i>Fines & Forfeitures</i>						
2612	Stop DWI Fines - Sheriff	44,375.00	44,375.00	44,375.00	.00	44,375.00
<i>Fines & Forfeitures Totals</i>		\$44,375.00	\$44,375.00	\$44,375.00	\$0.00	\$44,375.00
<i>Sale of Property And Compensation for Loss</i>						
2680	Insurance Recoveries	18,179.74	.00	.00	.00	.00
<i>Sale of Property And Compensation for Loss Totals</i>		\$18,179.74	\$0.00	\$0.00	\$0.00	\$0.00
Department 3110 - Sheriff's Law Enforcement Totals		\$919,939.05	\$634,964.00	\$645,808.33	\$175,833.38	\$530,875.00
REVENUE TOTALS		\$919,939.05	\$634,964.00	\$645,808.33	\$175,833.38	\$530,875.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request															
Fund A - General																					
EXPENSE																					
Department 3110 - Sheriff's Law Enforcement																					
<i>Personal Services</i>																					
110	Salaries - Regular	8,493,907.75	8,579,831.00	8,597,657.00	5,915,289.78	8,637,312.00															
120	Salaries - Overtime	640,287.12	325,000.00	325,000.00	408,065.64	325,000.00															
130	Salaries - Part Time	465,015.76	268,339.00	268,339.00	344,500.09	300,263.00															
<i>Personal Services Totals</i>		\$9,599,210.63	\$9,173,170.00	\$9,190,996.00	\$6,667,855.51	\$9,262,575.00															
<i>Equipment</i>																					
210	Furniture/Furnishings	3,391.76	.00	1,796.67	1,796.67	2,500.00															
220	Office Equipment	199.00	1,500.00	1,500.00	.00	.00															
220.1	Office Equipment - Reserve	23,552.90	.00	14,656.23	4,656.26	.00															
230	Automotive Equipment	117,464.65	20,000.00	105,494.25	1,545.00	100,000.00															
230.1	Automotive Equipment - Reserve	650,694.74	.00	353,151.19	35,125.00	.00															
250	Technical Equipment	29,367.75	.00	7,856.94	7,856.94	35,000.00															
260	Other Equipment	64,464.76	30,000.00	42,884.50	15,496.39	30,000.00															
<i>Equipment Totals</i>		\$889,135.56	\$51,500.00	\$527,339.78	\$66,476.26	\$167,500.00															
<table border="1"> <thead> <tr> <th>Account</th> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>220</td> <td>Departmental Request</td> <td>Office Chair Replacement</td> </tr> <tr> <td>230</td> <td>Departmental Request</td> <td>Fleet Vehicle Emergency Equipment</td> </tr> <tr> <td>250</td> <td>Departmental Request</td> <td>Radar Units/Faro Upgrade/License Plate Readers</td> </tr> <tr> <td>260</td> <td>Departmental Request</td> <td>Specialized Unit (SCUBA/Traffic) Equipment/Supplies</td> </tr> </tbody> </table>							Account	Level	Comment	220	Departmental Request	Office Chair Replacement	230	Departmental Request	Fleet Vehicle Emergency Equipment	250	Departmental Request	Radar Units/Faro Upgrade/License Plate Readers	260	Departmental Request	Specialized Unit (SCUBA/Traffic) Equipment/Supplies
Account	Level	Comment																			
220	Departmental Request	Office Chair Replacement																			
230	Departmental Request	Fleet Vehicle Emergency Equipment																			
250	Departmental Request	Radar Units/Faro Upgrade/License Plate Readers																			
260	Departmental Request	Specialized Unit (SCUBA/Traffic) Equipment/Supplies																			
<i>Contractual Expense</i>																					
410	Supplies	43,170.76	50,000.00	47,306.80	34,657.64	50,000.00															
413	Repair & Maint.-Bldg/Property	79,684.21	100,000.00	148,289.64	74,914.06	100,000.00															
414	Gas-Natural	73,817.22	70,000.00	70,000.00	47,317.94	80,000.00															
415	Electricity	255,956.05	200,000.00	200,000.00	161,148.67	275,000.00															
416	Oil & Gas-Heating	875.79	2,000.00	5,939.29	5,939.29	2,000.00															
417	Water/Sewer/Taxes	31,830.40	32,000.00	32,000.00	17,098.00	32,000.00															
418	Ins-General Liability	199,072.27	217,333.00	209,025.44	209,025.44	259,777.00															
418.1	Insurance Deductible - Reserve	.00	.00	25,000.00	1,500.00	.00															
421	Equipment Rental	226.57	200.00	204.75	204.75	200.00															
422	Repair/Maint-Equipment	225,981.73	230,000.00	230,000.00	221,817.45	245,000.00															
423	Telephone	50,836.07	50,000.00	50,000.00	33,846.26	50,000.00															
424	Postage	10,433.67	8,000.00	8,000.00	6,363.21	8,000.00															
426	Subscriptions	7,923.05	8,500.00	9,868.12	9,859.12	80,000.00															
427	Memberships & Dues	1,399.00	1,500.00	1,495.25	1,269.00	1,500.00															
428	Data Processing & Internet Fees	7,845.18	12,000.00	12,000.00	4,998.98	10,000.00															

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
<i>Contractual Expense</i>						
439	Misc Fees & Expenses	17,673.87	20,000.00	20,000.00	11,463.60	20,000.00
440	Legal/Transcript Fees	.00	.00	1,350.00	1,350.00	.00
441	Auto-Supplies & Repair	273,444.97	325,000.00	235,360.00	155,288.81	325,000.00
442	Automotive - Gas & Oil	254,789.76	200,000.00	146,060.71	136,046.05	250,000.00
444	Travel/Education/Conference	44,209.33	55,000.00	55,650.00	45,714.14	55,000.00
444.01	Job Related Courses	9,615.89	5,000.00	5,000.00	4,512.49	5,000.00
453	Uniforms & Clothing	77,851.90	85,000.00	87,885.75	48,367.54	85,000.00
455	Safety Equipment	14,571.27	75,000.00	87,148.65	59,608.45	75,000.00
470	Contract	125,629.44	44,000.00	61,186.95	30,788.90	60,000.00
<i>Contractual Expense Totals</i>		\$1,806,838.40	\$1,790,533.00	\$1,748,771.35	\$1,323,099.79	\$2,068,477.00
<i>Employee Benefits</i>						
810	Retirement	2,033,923.07	2,403,830.00	2,406,860.00	1,596,944.62	2,577,073.00
830	Social Security	565,797.89	554,943.00	556,048.00	394,719.50	561,884.00
831	Medicare Contribution	132,323.79	133,022.00	133,280.00	92,313.26	134,320.00
860	Hospitalization	1,254,079.01	1,337,470.00	1,337,470.00	867,670.81	1,426,497.00
865	Dental Insurance	18,267.11	18,003.00	18,003.00	11,928.40	17,867.00
<i>Employee Benefits Totals</i>		\$4,004,390.87	\$4,447,268.00	\$4,451,661.00	\$2,963,576.59	\$4,717,641.00
<i>Other Benefits</i>						
840	Workmen's Compensation	129,968.00	134,787.00	134,787.00	134,787.00	115,326.00
861	Retirees Hospitalization	825,253.34	951,652.00	951,652.00	598,864.94	1,001,005.00
862	Health Insurance Cost Reimbursement	5,535.38	9,750.00	9,750.00	2,709.94	9,750.00
863	Health Insurance Cost Reimbursement-Retiree	573.81	1,500.00	1,500.00	.00	1,500.00
<i>Other Benefits Totals</i>		\$961,330.53	\$1,097,689.00	\$1,097,689.00	\$736,361.88	\$1,127,581.00
Department 3110 - Sheriff's Law Enforcement Totals		\$17,260,905.99	\$16,560,160.00	\$17,016,457.13	\$11,757,370.03	\$17,343,774.00
EXPENSE TOTALS		\$17,260,905.99	\$16,560,160.00	\$17,016,457.13	\$11,757,370.03	\$17,343,774.00
Fund A - General Totals						
REVENUE TOTALS		\$919,939.05	\$634,964.00	\$645,808.33	\$175,833.38	\$530,875.00
EXPENSE TOTALS		\$17,260,905.99	\$16,560,160.00	\$17,016,457.13	\$11,757,370.03	\$17,343,774.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund	A - General Totals	(\$16,340,966.94)	(\$15,925,196.00)	(\$16,370,648.80)	(\$11,581,536.65)	(\$16,812,899.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$919,939.05	\$634,964.00	\$645,808.33	\$175,833.38	\$530,875.00
	EXPENSE GRAND TOTALS	\$17,260,905.99	\$16,560,160.00	\$17,016,457.13	\$11,757,370.03	\$17,343,774.00
	Net Grand Totals	(\$16,340,966.94)	(\$15,925,196.00)	(\$16,370,648.80)	(\$11,581,536.65)	(\$16,812,899.00)

2026 Salary Schedule (Position Budgeting)
Sheriff.Sheriff Law Enforcement

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
10627	Affinito, Edward	Investigative Sergeant #1	\$100,190.00	Full Time	PBA	7/18/2003
	216-10 / \$48.17	N/A / \$48.17				
10958	Backus, William	Patrol Officer #59	\$90,190.00	Full Time	PBA	7/13/2005
	201-10 / \$43.36	N/A / \$43.36				
13455	Baker II, Michael	Patrol Officer #3	\$84,352.00	Full Time	PBA	7/28/2020
	201-07 / \$40.55	N/A / \$40.55				
12618	Bateholts, John	Patrol Officer #29	\$90,190.00	Full Time	PBA	7/14/2014
	201-10 / \$43.36	N/A / \$43.36				
12852	Bates, Herbert	Custodian	\$57,301.00	Full Time	SEA	11/16/2015
	106-12 / \$27.55	N/A / \$27.55				
13256	Bearor, Clifford	Special Patrol Officer #8	\$18,579.00	Part Time	Per Diem	9/4/2018
	N/A / \$26.45	N/A / \$26.45				
9799	Benware, Glenda	Senior Account Clerk #2	\$65,280.00	Full Time	SEA	2/1/1999
	108-28 / \$31.38	N/A / \$31.38				
13178	Breeyear, Anthony	Patrol Sergeant #3	\$100,190.00	Full Time	PBA	5/9/2018
	213-10 / \$48.17	N/A / \$48.17				
10814	Bruno, Anthony	Investigative Sergeant #2	\$100,190.00	Full Time	PBA	7/19/2004
	216-10 / \$48.17	N/A / \$48.17				
13099	Bunio, Steven	Patrol Officer #12	\$90,190.00	Full Time	PBA	9/1/2017
	201-10 / \$43.36	N/A / \$43.36				
12918	Campbell, Michael	Patrol Sergeant #2	\$100,190.00	Full Time	PBA	6/27/2016
	213-10 / \$48.17	N/A / \$48.17				
13972	Cardenas, Anthony	Patrol Officer #39	\$84,352.00	Full Time	PBA	7/29/2024
	201-05 / \$40.55	N/A / \$40.55				
10779	Carpenter, George	Patrol Officer #9	\$90,190.00	Full Time	PBA	7/16/2008
	201-10 / \$43.36	N/A / \$43.36				

13710	Casey, Sean	Patrol Officer #19	\$84,352.00	Full Time	PBA	8/8/2022
	201-07 / \$40.55	N/A / \$40.55				
12195	Combs, Brandon	Patrol Officer #64	\$84,352.00	Full Time	PBA	4/11/2016
	201-07 / \$40.55	N/A / \$40.55				
10624	Combs, Terry	Patrol Sergeant #10	\$100,190.00	Full Time	PBA	7/21/2003
	213-10 / \$48.17	N/A / \$48.17				
8182	Comeau, Terry	Undersheriff	\$139,848.00	Full Time	Appointed F/T	1/1/2020
	N/A / \$76.84	N/A / \$76.84				
10812	Coon, Jeremy	Patrol Officer #20	\$90,190.00	Full Time	PBA	7/12/2004
	201-10 / \$43.36	N/A / \$43.36				
13375	Crispell, Jeremy	Patrol Officer #69	\$84,352.00	Full Time	PBA	7/9/2019
	201-05 / \$40.55	N/A / \$40.55				
7532	David, Douglas	Investigator - Medicaid P/T	\$36,499.00	Part Time	Out of UnitPT	1/22/2022
	N/A / \$35.10	N/A / \$35.10				
12905	Duggan, Haley	Patrol Officer #48	\$84,352.00	Full Time	PBA	7/25/2022
	201-05 / \$40.55	N/A / \$40.55				
11536	DuPrey, Joseph	Senior Bldg Maint /Auto Mech #1	\$80,895.00	Full Time	SEA	8/4/2008
	122-19 / \$38.89	N/A / \$38.89				
13175	Eggleston, Christopher	Special Patrol Officer #3	\$46,447.00	Part Time	Per Diem	4/9/2018
	N/A / \$30.55	N/A / \$30.55				
12021	Fish, Joshua	Patrol Officer #60	\$90,190.00	Full Time	PBA	11/14/2009
	201-10 / \$43.36	N/A / \$43.36				
11920	Fish, Matthew	Patrol Officer #74	\$90,190.00	Full Time	PBA	4/25/2009
	201-10 / \$43.36	N/A / \$43.36				
10625	Geisler, Charles	Patrol Lieutenant #2	\$119,915.00	Full Time	WCPSBA	7/21/2003
	N/A / \$57.65	N/A / \$57.65				
7987	Girard, Monica	Stop DWI Coordinator - PT	\$14,361.00	Part Time	Out of UnitPT	1/31/2023
	N/A / \$25.11	N/A / \$25.11				
12668	Gordon, Casey	Patrol Officer #55	\$90,190.00	Full Time	PBA	9/30/2014
	201-10 / \$43.36	N/A / \$43.36				
8183	Gould , Robert	Special Patrol Officer #5	\$37,157.00	Part Time	Per Diem	3/20/2020

	N/A / \$26.45	N/A / \$26.45				
13746	Greene, William	Patrol Officer #42	\$84,352.00	Full Time	PBA	12/26/2022
	201-07 / \$40.55	N/A / \$40.55				
14061	Greive Jr, Christopher	Patrol Officer #45	\$71,586.00	Full Time	PBA	3/31/2025
	201-04 / \$34.42	N/A / \$34.42				
12629	Grenier, Jeffrey	Investigator #4	\$97,690.00	Full Time	PBA	8/11/2014
	215-10 / \$46.97	N/A / \$46.97				
12349	Grimaldi, Richard	Patrol Sergeant #9	\$100,190.00	Full Time	PBA	6/24/2013
	213-10 / \$48.17	N/A / \$48.17				
13341	Herrmann, Daniel	Patrol Sergeant #1	\$100,190.00	Full Time	PBA	7/19/2019
	213-10 / \$48.17	N/A / \$48.17				
8689	Hill, Daniel	Special Patrol Officer #9	\$18,579.00	Part Time	Per Diem	9/4/2018
	N/A / \$26.45	N/A / \$26.45				
13450	Hopeck, Trevor	Patrol Officer #38	\$84,352.00	Full Time	PBA	7/28/2020
	201-07 / \$40.55	N/A / \$40.55				
8883	Howse, John	Patrol Sergeant #12	\$100,190.00	Full Time	PBA	2/14/1994
	213-10 / \$48.17	N/A / \$48.17				
10890	Hubbard, Stacey	Senior Clerk	\$62,075.00	Full Time	SEA	3/14/2005
	120-22 / \$29.84	N/A / \$29.84				
12999	Kearns, Jacob	Investigator #7	\$97,690.00	Full Time	PBA	2/6/2017
	215-10 / \$46.97	N/A / \$46.97				
13126	Keehr, Timothy	Patrol Officer #22	\$84,352.00	Full Time	PBA	10/26/2017
	201-06 / \$40.55	N/A / \$40.55				
12883	Kinderman, Brandon	Patrol Officer #49	\$90,190.00	Full Time	PBA	2/29/2016
	201-10 / \$43.36	N/A / \$43.36				
13593	Klemple, Rhonda	Custodian #3	\$54,028.00	Full Time	SEA	9/7/2021
	106-05 / \$25.98	N/A / \$25.98				
13264	Kolomiets, Brittany	Patrol Officer #41	\$90,190.00	Full Time	PBA	9/11/2018
	201-10 / \$43.36	N/A / \$43.36				
12657	Kommer, Brandon	Patrol Officer #25	\$90,190.00	Full Time	PBA	9/22/2014
	201-10 / \$43.36	N/A / \$43.36				

10869	Labelle, Colby	Building Maintenance Mechanic #2	\$68,621.00	Full Time	SEA	1/17/2005
	113-22 / \$32.99	N/A / \$32.99				
8295	LaFarr, James	Sheriff	\$142,941.00	Elected	Elected/FT	1/1/2020
	N/A / \$78.54	N/A / \$78.54				
13566	LaFarr, Tanner	Patrol Officer #65	\$84,352.00	Full Time	PBA	7/12/2021
	201-06 / \$40.55	N/A / \$40.55				
8293	LaFond, Mark	Special Patrol Officer #1	\$37,157.00	Part Time	Per Diem	9/30/2024
	N/A / \$26.45	N/A / \$26.45				
12522	LaFrance, Daniel	Patrol Officer #26	\$90,190.00	Full Time	PBA	4/21/2014
	201-10 / \$43.36	N/A / \$43.36				
9116	Lail, Russell	Patrol Lieutenant #1	\$119,915.00	Full Time	WCPSBA	1/7/1997
	N/A / \$57.65	N/A / \$57.65				
13003	Larmore, Jason	Patrol Officer #13	\$90,190.00	Full Time	PBA	2/20/2017
	201-10 / \$43.36	N/A / \$43.36				
12893	Leonardo, Dana	Patrol Officer #24	\$90,190.00	Full Time	PBA	4/11/2016
	201-10 / \$43.36	N/A / \$43.36				
11651	Long, Donnie	Patrol Officer #34	\$90,190.00	Full Time	PBA	2/28/2019
	201-10 / \$43.36	N/A / \$43.36				
10815	Lopez, Joshua	Patrol Sergeant #7	\$100,190.00	Full Time	PBA	7/19/2004
	213-10 / \$48.17	N/A / \$48.17				
13118	MacWhinnie, Blake	Patrol Officer #71	\$90,190.00	Full Time	PBA	9/27/2017
	201-10 / \$43.36	N/A / \$43.36				
11934	Maille, Nicholas	Investigator #1	\$97,690.00	Full Time	PBA	6/1/2009
	215-10 / \$46.97	N/A / \$46.97				
13245	Mellon, Patrick	Patrol Officer #32	\$84,352.00	Full Time	PBA	7/30/2018
	201-07 / \$40.55	N/A / \$40.55				
12313	Morse, Tyler	Investigator #9	\$97,690.00	Full Time	PBA	4/23/2013
	215-10 / \$46.97	N/A / \$46.97				
13874	Moulthrop, Casey	Patrol Officer #28	\$71,586.00	Full Time	PBA	1/15/2024
	201-03 / \$34.42	N/A / \$34.42				
12858	Murphy, Bradley	Patrol Officer #2	\$90,190.00	Full Time	PBA	9/1/2019

	201-10 / \$43.36	N/A / \$43.36				
12042	Neale, Mark	Systems Maintenance Coordinator	\$82,169.00	Full Time	Out of UnitFT	1/1/2012
	N/A / \$39.50	N/A / \$39.50				
13055	O'Brien, Colin	Patrol Officer #63	\$90,190.00	Full Time	PBA	7/10/2017
	201-10 / \$43.36	N/A / \$43.36				
13827	Ordway, Brayden	Patrol Officer #66	\$71,586.00	Full Time	PBA	6/19/2023
	201-04 / \$34.42	N/A / \$34.42				
13307	Ordway, Dalton	Patrol Officer #67	\$84,352.00	Full Time	PBA	3/21/2019
	201-05 / \$40.55	N/A / \$40.55				
11171	Ordway, Kevin	Patrol Sergeant #4	\$100,190.00	Full Time	PBA	1/10/2007
	213-10 / \$48.17	N/A / \$48.17				
13116	Ortiz, Angel	Patrol Officer #68	\$84,352.00	Full Time	PBA	9/20/2017
	201-05 / \$40.55	N/A / \$40.55				
14060	Ostapczuk, Ethan	Patrol Officer #57	\$71,586.00	Full Time	PBA	4/2/2025
	201-04 / \$34.42	N/A / \$34.42				
13427	Patry, Megan	Senior Account Clerk #7	\$58,120.00	Full Time	SEA	2/17/2020
	108-07 / \$27.94	N/A / \$27.94				
11242	Perilli, Christopher	Patrol Sergeant #8	\$94,352.00	Full Time	PBA	1/8/2020
	213-09 / \$45.36	N/A / \$45.36				
13654	Porlier, Matthew	Patrol Officer #35	\$84,352.00	Full Time	PBA	4/14/2022
	201-07 / \$40.55	N/A / \$40.55				
11938	Pound, Jesse	Investigator #5	\$97,690.00	Full Time	PBA	6/17/2009
	215-10 / \$46.97	N/A / \$46.97				
13020	Pozzouli, Thomas	Patrol Officer #58	\$90,190.00	Full Time	PBA	3/20/2017
	201-10 / \$43.36	N/A / \$43.36				
13647	Raggi, Craig	Patrol Officer #70	\$84,352.00	Full Time	PBA	3/28/2022
	201-07 / \$40.55	N/A / \$40.55				
13192	Riehl, James	Patrol Officer #44	\$84,352.00	Full Time	PBA	6/1/2018
	201-09 / \$40.55	N/A / \$40.55				
13994	Roberts, William	Special Patrol Officer #7	\$37,157.00	Part Time	Per Diem	9/16/2024
	N/A / \$26.45	N/A / \$26.45				

13630	Rose, Robert	Patrol Officer #11	\$84,352.00	Full Time	PBA	1/24/2022
	201-05 / \$40.55	N/A / \$40.55				
13786	Ruhle, Tyler	Patrol Officer #72	\$84,352.00	Full Time	PBA	5/10/2023
	201-06 / \$40.55	N/A / \$40.55				
13758	Rysedorph, Nicholas	Patrol Officer #4	\$84,352.00	Full Time	PBA	2/16/2023
	201-06 / \$40.55	N/A / \$40.55				
13824	Sannasardo, Robert	Special Patrol Officer #10	\$37,157.00	Part Time	Per Diem	8/28/2023
	N/A / \$26.45	N/A / \$26.45				
13004	Saunders, Ryan	Patrol Officer #36	\$90,190.00	Full Time	PBA	2/27/2017
	201-10 / \$43.36	N/A / \$43.36				
12873	Schroeck, Ryan	Investigator #6	\$97,690.00	Full Time	PBA	1/11/2016
	215-10 / \$46.97	N/A / \$46.97				
10541	Seeley, Gregory	Patrol Sergeant #11	\$100,190.00	Full Time	PBA	1/29/2003
	213-10 / \$48.17	N/A / \$48.17				
13321	Smith, Gordon	Building Maintenance Mechanic #1	\$66,303.00	Full Time	SEA	5/1/2019
	113-08 / \$31.88	N/A / \$31.88				
14035	Smith, Jacob	Patrol Officer #14	\$62,877.00	Full Time	PBA	1/31/2025
	201-02 / \$30.23	N/A / \$30.23				
14038	Smith, Jaden	Patrol Officer #73	\$62,877.00	Full Time	PBA	1/31/2025
	201-02 / \$30.23	N/A / \$30.23				
10960	Smith, Kenneth	Patrol Officer #61	\$90,190.00	Full Time	PBA	7/13/2005
	201-10 / \$43.36	N/A / \$43.36				
7588	Smith, Robert	Patrol Lieutenant #3	\$119,915.00	Full Time	WCPSBA	5/25/1992
	N/A / \$57.65	N/A / \$57.65				
13179	Smith, Sean	Investigator #8	\$97,690.00	Full Time	PBA	5/10/2018
	215-10 / \$46.97	N/A / \$46.97				
13564	Squires, Michael	Patrol Officer #37	\$84,352.00	Full Time	PBA	7/9/2021
	201-06 / \$40.55	N/A / \$40.55				
10742	St. John, William	Patrol Officer #23	\$90,190.00	Full Time	PBA	1/10/2007
	201-10 / \$43.36	N/A / \$43.36				
13960	Stein, Dylan	Patrol Officer #40	\$71,586.00	Full Time	PBA	6/21/2024

	201-03 / \$34.42	N/A / \$34.42				
13858	Summo, Jesse	Patrol Officer #5	\$84,352.00	Full Time	PBA	11/6/2023
	201-06 / \$40.55	N/A / \$40.55				
10489	Swan, Richard	Patrol Officer #30	\$90,190.00	Full Time	PBA	7/16/2008
	201-10 / \$43.36	N/A / \$43.36				
13292	Toll, Sandra	Senior Account Clerk #5	\$58,120.00	Full Time	SEA	2/4/2019
	108-08 / \$27.94	N/A / \$27.94				
11712	Trottier, James	Special Patrol Officer #4	\$46,447.00	Part Time	Per Diem	2/3/2020
	N/A / \$30.55	N/A / \$30.55				
13329	Villano, Brandon	Patrol Officer #47	\$84,352.00	Full Time	PBA	6/1/2019
	201-09 / \$40.55	N/A / \$40.55				
10737	Wheaton, Kevinn	Patrol Officer #7	\$90,190.00	Full Time	PBA	4/5/2004
	201-10 / \$43.36	N/A / \$43.36				
14058	Winchip, Brandon	Building Maintenance Mechanic-PT	\$31,924.00	Part Time	Out of UnitPT	2/28/2025
	113-01 / \$30.70	N/A / \$30.70				
11053	Wolfe, Michael	Patrol Officer #43	\$90,190.00	Full Time	PBA	1/18/2006
	201-10 / \$43.36	N/A / \$43.36				
13643	Wright, Neal	Patrol Officer #62	\$84,352.00	Full Time	PBA	3/14/2022
	201-07 / \$40.55	N/A / \$40.55				
		Patrol Officer #1	\$56,111.00			
	201-01 / \$26.98	N/A / \$26.98				
		Patrol Officer #16	\$56,111.00			
	201-01 / \$26.98	N/A / \$26.98				
		Patrol Officer #17	\$56,111.00			
	201-01 / \$26.98	N/A / \$26.98				
		Patrol Officer #1-C	\$56,111.00			
	201-01 / \$26.98	N/A / \$26.98				
		Patrol Officer #2-C	\$56,111.00			
	201-01 / \$26.98	N/A / \$26.98				
		Senior Account Clerk #3	\$54,028.00			
	108-01 / \$25.98	N/A / \$25.98				

		Sher Law Enforce 84 Hours PP	\$148,000.00		
N/A / \$0.00		N/A / \$0.00			
		Sher Law Enforce Holiday Pay	\$131,269.00		
N/A / \$0.00		N/A / \$0.00			
		Sher Law Enforce Over Time	\$325,000.00		
N/A / \$0.00		N/A / \$0.00			
		Sher Law Enforce Shift Different	\$193,419.00		
N/A / \$0.00		N/A / \$0.00			
		Sher Mech Stipend	\$3,500.00		
N/A / \$0.00		N/A / \$0.00			
		Sheriff - Retiree Sick Leave	\$89,062.00		
N/A / \$0.00		N/A / \$0.00			
		Sheriff K9	\$21,840.00		
N/A / \$0.00		N/A / \$0.00			
		Sheriff Law Enforce Part Time	\$210,000.00		
N/A / \$0.00		N/A / \$0.00			
		Special Patrol Officer #6	\$37,157.00		
N/A / \$26.45		N/A / \$26.45			
		115	\$9,709,542.00		

2026 BUDGET - PERSONNEL REQUEST

DEPARTMENT NAME: Sheriff's Office

BUDGET CODE: A.3110 110 - Sheriff's Law Enforcement Salaries Regular

TITLE OF POSITION: Patrol Officer #75

FOR NEW POSITIONS

Is the requested position: In Unit Out of Unit

Annual Base Salary (and Grade if Applicable): \$56,111

List any position(s) in the Department's Table of Organization being DELETED as a result of this request (Include annual Salary and grade if applicable): N/A

Is this a mandated position? If so, please explain: No

Is there expected Revenue from this position? If so, please explain: No

Is this a new title in your department? YES NO

If this is a new title in your department, the Human Resource Director must review and approve this form prior to being presented to the Budget Team.

Human Resource Director has approved the above title/classification (if required above) when initialed : _____

FOR OTHER PERSONNEL REQUESTS (Change in Employee Status FT/PT/Temp/Per Diem)

Description of Change: [Click or tap here to enter text.](#)

Justification for Request: [Click or tap here to enter text.](#)

Projected change in Salary Dollars: [Click or tap here to enter text.](#)

Is there expected Revenue impact from this change? If so, please explain: [Click or tap here to enter text.](#)

2026 BUDGET - PERSONNEL REQUEST

DEPARTMENT NAME: Sheriff's Office

BUDGET CODE: A.3110 110 - Sheriff's Law Enforcement Salaries Regular

TITLE OF POSITION: Patrol Officer #76

FOR NEW POSITIONS

Is the requested position: In Unit Out of Unit

Annual Base Salary (and Grade if Applicable): \$56,111

List any position(s) in the Department's Table of Organization being DELETED as a result of this request (Include annual Salary and grade if applicable): N/A

Is this a mandated position? If so, please explain: No

Is there expected Revenue from this position? If so, please explain: No

Is this a new title in your department? YES NO

If this is a new title in your department, the Human Resource Director must review and approve this form prior to being presented to the Budget Team.

Human Resource Director has approved the above title/classification (if required above) when initialed : _____

FOR OTHER PERSONNEL REQUESTS (Change in Employee Status FT/PT/Temp/Per Diem)

Description of Change: [Click or tap here to enter text.](#)

Justification for Request: [Click or tap here to enter text.](#)

Projected change in Salary Dollars: [Click or tap here to enter text.](#)

Is there expected Revenue impact from this change? If so, please explain: [Click or tap here to enter text.](#)

SHERIFF'S OFFICE - CONTRACTS

3110 – SHERIFF'S LAW ENFORCEMENT CONTRACTS (470)

VENDOR	CONT #	DESCRIPTION	TERM	\$
Action Equipment Supply	305-A-191a	Scissor Lift Maintenance	08/24/24 (No Expiration)	\$10,000
Adirondack Car Wash	305-A-289	Vehicle Wash Bay Service	05/05/24 (No Expiration)	\$10,000
Axon Enterprise, Inc. (A.3110 422)	305-A-276	Taser cartridge/battery	12/01/22 - 12/31/27	\$216,536
Barrier Free Elevator, Inc.	572-A-437	Elevators (\$120/Month)	01/01/25 (No Expiration)	\$3,260
BPI Mechanical Services, Inc.	305-A-183a	Build Maint (\$1,591/Qtr)	02/01/25 (No Expiration)	\$6,364
Carriage Hill Pet Cottage (Renate's)	305-A-222	K-9 Boarding Services	01/01/20 (No Expiration)	\$5,000
Charter d/b/a Spectrum	910-A-018a	Internet Service	05/29/25 - 05/28/28	\$5,400
Chic's Marina	305-A-109	Vessel Service/Repair	06/01/24 (No Expiration)	\$10,000
Clear Repairs d/b/a Smith's Garage	305-A-250	Vehicle Service/Repair	06/01/24 (No Expiration)	\$10,000
Countryside Veterinary Practice	305-A-228	K-9 Veterinary Care	04/15/19 (No Expiration)	\$5,000
Cummins-Wagner-Siewert	305-A-174	Septic Lift Station Maint	07/01/23 - 07/30/26	\$10,000
DataPilot, Inc	305-A-278	Mobile Forensics (NEU)	01/01/24 (No Expiration)	\$1,600
Encorevet Group d/b/a Rutland Vet	305-A-284	K-9 Veterinary Care	05/31/23 (No Expiration)	\$10,000
Feigenbaum Cleaners, Inc.	305-A-243	Uniform Alterations	06/11/20 (No Expiration)	\$5,000
Forerunner Technologies, Inc	305-A-084	HVAC Maintenance	02/01/25 (No Expiration)	\$6,364
Forerunner Technologies, Inc	305-A-084a	HVAC Emergency Service	01/01/25 (No Expiration)	\$10,000
F.R. Smith & Sons, Inc.	305-A-252	Vessel Repair & Service	03/02/21 (No Expiration)	\$5,000
Glens Falls Animal Hospital	305-A-204	K-9 Veterinary Care	08/14/18 (No Expiration)	\$5,000
Guerin Emergency Services	578-A-148	Generator Maintenance	05/01/25 - 04/30/26	\$7,750
Hank's Quality Flooring, Inc	305-A-212a	Flooring Repairs	03/01/24 (No Expiration)	\$10,000
Hunt's Tree Care & Pest Control	305-A-266	Pest Control Services	04/01/22 (No Expiration)	\$5,000
Jay Cardinale d/b/a Bodies By Jay	305-A-270	Towing and Impound	04/03/23 (No Expiration)	\$5,000
Johnson Controls, LLC	580-A-050	Fire Suppression Maint	05/04/22 (No Expiration)	\$2,350
KJL Sports d/b/a DAX Powersports	305-A-220	ATV/SeaDoo/Snowmobile	01/04/24 (No Expiration)	\$10,000
Kraken Scuba, LLC	305-A0297	SCUBA Service/Repair	01/01/25 (No Expiration)	\$10,000
Lake George Park Comm (3110.442)	305-A-290	Vessel Repairs and Fuel	03/01/25 - 02/28/26	\$10,000
Language Line Services, Inc	305-A-292	Translation Services	05/21/24 (No Expiration)	\$5,000
Lexipol (Praetorian Group)	305-A-254	Police/Corrections Training	04/01/25 - 03/31/28	\$11,189
McDermott Motorcycle Sales	305-A-263	Motorcycle Svc/Repair	09/01/21 (No Expiration)	\$5,000
Milton Manor, LLC	305-A-291	K-9 Boarding Services	04/01/24 (No Expiration)	\$10,000
Nemer Chrysler Jeep Dodge Ram	305-A-256a	Vehicle Service/Repair	10/01/25 - 09/30/26	\$10,000
Nemer Ford	305-A-256b	Vehicle Service/Repair	10/01/25 - 09/30/26	\$10,000
North Country Snow & Ice Mgt	305-A-288	Emergency Snow Removal	10/03/23 (No Expiration)	\$5,000
Otis Elevator Company	305-A-389	Elevator Maintenance	12/28/20 (No Expiration)	\$5,000
People Facts	305-A-275	Background Screening	Auto-Renews	\$5,000
Platelogiq	305-A-300	Plate Reader (LPR) License	08/01/25 - 07/31/26	\$1,980
Public Safety Psychology, PLLC	305-A-257	Psychological Testing	11/01/21 (No Expiration)	\$5,000
Quick Response Restoration	305-A-265	Emergency Cleaning	06/26/23 (No Expiration)	\$5,000
ERLJML d/b/a Rick's Bike Shop	305-A-301	Bicycle Service and Repair	05/21/25 (No Expiration)	\$10,000
SPCA of Upstate NY (A.3510 470)	305-A-287	Animal Control/Storage	10/03/23 - 10/02/26	\$96,000
Technical Building Svc (Stark Tech)	305-A-281	Emergency Tech Services	04/01/23 - 03/31/26	\$10,000
Trugreen Limited Partnership	578-A-141	Lawn Fertilizer/Herbicide	04/01/24 (No Expiration)	\$3,500
Tyler Technologies, Inc	T.B.D.	Public Safety Records	09/01/25 - 08/30/28	T.B.D.
Tyler Technologies, Inc	305-A-192	Civil Softcode Software	03/06/24 (No Expiration)	\$11,500
Viele's Automotive	305-A-280	Towing Services	06/23/23 (No Expiration)	\$5,000
Warren Tire Service Center	305-A-249	Vehicle Service	07/11/22 (No Expiration)	\$10,000
Warrensburg Car Care	305-A-111	Towing Services	01/01/17 (No Expiration)	\$5,000
Warrensburg Car Care	305-A-111a	Vehicle Lettering	03/08/19 (No Expiration)	\$5,000
Watch Systems LLC	305-A-112	OffenderWatch	05/01/24 - 04/30/27	\$6,666
(* 2026 BUDGET REQUEST \$60,000)			TOTAL	\$418,923

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Correction Division

BUDGET ACCOUNT CODE: A.3150

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$7,402,262.42	\$7,196,950.00	\$7,681,572.00	\$7,644,220.00
200's EQUIPMENT	\$110,725.71	\$17,500.00	\$98,499.22	\$90,800.00
400's CONTRACTUAL	\$2,510,093.34	\$2,798,500.00	\$2,806,709.58	\$3,078,500.00
800's EMPLOYEE BENEFITS	\$3,011,582.23	\$3,310,858.00	\$3,435,078.00	\$3,648,759.00
TOTALS	\$13,034,663.70	\$13,323,808.00	\$14,021,858.80	\$14,462,279.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$241,998.79	\$215,500.00	\$215,500.00	\$105,500.00

SIGNED:

DEPARTMENT HEAD

TITLE:

DATE:

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
REVENUE						
Department 3150 - Sheriff's Correction Division						
<i>Departmental Income</i>						
1513	Inmate Calling Program	71,914.47	65,000.00	65,000.00	24,525.44	80,000.00
1515	Alter Incarceration Prog.	1,173.11	500.00	500.00	150.42	500.00
<i>Departmental Income Totals</i>		\$73,087.58	\$65,500.00	\$65,500.00	\$24,675.86	\$80,500.00
<i>Intergovernmental Charges</i>						
2264	Jail Services, Other Govt	168,911.21	150,000.00	150,000.00	14,768.21	25,000.00
<i>Intergovernmental Charges Totals</i>		\$168,911.21	\$150,000.00	\$150,000.00	\$14,768.21	\$25,000.00
Department 3150 - Sheriff's Correction Division Totals		\$241,998.79	\$215,500.00	\$215,500.00	\$39,444.07	\$105,500.00
REVENUE TOTALS		\$241,998.79	\$215,500.00	\$215,500.00	\$39,444.07	\$105,500.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request																
Fund A - General																						
EXPENSE																						
Department 3150 - Sheriff's Correction Division																						
<i>Personal Services</i>																						
110	Salaries - Regular	6,370,558.32	6,740,925.00	6,925,547.00	3,914,077.55	7,186,680.00																
120	Salaries - Overtime	882,202.92	300,000.00	600,000.00	327,332.49	300,000.00																
130	Salaries - Part Time	149,501.18	156,025.00	156,025.00	103,846.84	157,540.00																
<i>Personal Services Totals</i>		\$7,402,262.42	\$7,196,950.00	\$7,681,572.00	\$4,345,256.88	\$7,644,220.00																
<i>Equipment</i>																						
210	Furniture/Furnishings	10,224.20	.00	1,189.35	1,189.35	5,000.00																
230	Automotive Equipment	68,616.64	.00	.00	.00	.00																
250	Technical Equipment	25,660.03	12,500.00	64,868.00	53,096.00	70,800.00																
260	Other Equipment	6,224.84	5,000.00	32,441.87	27,718.62	15,000.00																
<i>Equipment Totals</i>		\$110,725.71	\$17,500.00	\$98,499.22	\$82,003.97	\$90,800.00																
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Comments</th> <th>Account</th> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td></td> <td>210</td> <td>Departmental Request</td> <td>Cramer Rhino Industrial Facility Chairs</td> </tr> <tr> <td></td> <td>250</td> <td>Departmental Request</td> <td>JACE HVAC Controller (55,801)/Duress Alarms/Magnetometers</td> </tr> <tr> <td></td> <td>260</td> <td>Departmental Request</td> <td>Portable Radios (20-\$7,600)/Mechanical Restraints</td> </tr> </tbody> </table>							Comments	Account	Level	Comment		210	Departmental Request	Cramer Rhino Industrial Facility Chairs		250	Departmental Request	JACE HVAC Controller (55,801)/Duress Alarms/Magnetometers		260	Departmental Request	Portable Radios (20-\$7,600)/Mechanical Restraints
Comments	Account	Level	Comment																			
	210	Departmental Request	Cramer Rhino Industrial Facility Chairs																			
	250	Departmental Request	JACE HVAC Controller (55,801)/Duress Alarms/Magnetometers																			
	260	Departmental Request	Portable Radios (20-\$7,600)/Mechanical Restraints																			
<i>Contractual Expense</i>																						
410	Supplies	94,738.12	85,000.00	83,810.65	56,682.48	100,000.00																
413	Repair & Maint.-Bldg/Property	8,591.17	25,000.00	29,893.18	16,889.58	30,000.00																
419	Settlements	2,000.00	.00	.00	.00	.00																
422	Repair/Maint-Equipment	4,813.50	8,500.00	8,500.00	6,509.77	8,500.00																
424	Postage	1,416.76	1,000.00	1,000.00	657.68	1,000.00																
439	Misc Fees & Expenses	1,849.20	2,500.00	2,500.00	510.99	2,500.00																
444	Travel/Education/Conference	900.00	1,500.00	1,500.00	125.00	1,500.00																
445	Foods	353,617.35	310,000.00	314,505.75	225,682.44	450,000.00																
453	Uniforms & Clothing	53,101.70	45,000.00	45,000.00	11,741.65	60,000.00																
470	Contract	1,989,065.54	2,320,000.00	2,318,650.00	1,528,798.67	2,425,000.00																
<i>Contractual Expense Totals</i>		\$2,510,093.34	\$2,798,500.00	\$2,805,359.58	\$1,847,598.26	\$3,078,500.00																
<i>Employee Benefits</i>																						
810	Retirement	1,208,567.48	1,355,002.00	1,442,148.00	808,194.11	1,557,700.00																
830	Social Security	426,687.76	437,858.00	467,905.00	253,073.21	466,266.00																
831	Medicare Contribution	99,789.86	104,350.00	111,377.00	59,186.54	110,855.00																
860	Hospitalization	947,104.44	1,046,570.00	1,046,570.00	613,513.06	1,193,475.00																
865	Dental Insurance	14,548.66	15,024.00	15,024.00	8,794.86	15,696.00																
<i>Employee Benefits Totals</i>		\$2,696,698.20	\$2,958,804.00	\$3,083,024.00	\$1,742,761.78	\$3,343,992.00																

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3150 - Sheriff's Correction Division						
<i>Other Benefits</i>						
840	Workmen's Compensation	180,029.00	188,723.00	188,723.00	188,723.00	145,677.00
861	Retirees Hospitalization	132,234.26	156,581.00	156,581.00	87,048.65	154,590.00
862	Health Insurance Cost Reimbursement	2,620.77	6,750.00	6,750.00	2,091.98	4,500.00
<i>Other Benefits Totals</i>		\$314,884.03	\$352,054.00	\$352,054.00	\$277,863.63	\$304,767.00
Department 3150 - Sheriff's Correction Division Totals		\$13,034,663.70	\$13,323,808.00	\$14,020,508.80	\$8,295,484.52	\$14,462,279.00
EXPENSE TOTALS		\$13,034,663.70	\$13,323,808.00	\$14,020,508.80	\$8,295,484.52	\$14,462,279.00
Fund A - General Totals						
REVENUE TOTALS		\$241,998.79	\$215,500.00	\$215,500.00	\$39,444.07	\$105,500.00
EXPENSE TOTALS		\$13,034,663.70	\$13,323,808.00	\$14,020,508.80	\$8,295,484.52	\$14,462,279.00
Fund A - General Totals		(\$12,792,664.91)	(\$13,108,308.00)	(\$13,805,008.80)	(\$8,256,040.45)	(\$14,356,779.00)
Net Grand Totals						
REVENUE GRAND TOTALS		\$241,998.79	\$215,500.00	\$215,500.00	\$39,444.07	\$105,500.00
EXPENSE GRAND TOTALS		\$13,034,663.70	\$13,323,808.00	\$14,020,508.80	\$8,295,484.52	\$14,462,279.00
Net Grand Totals		(\$12,792,664.91)	(\$13,108,308.00)	(\$13,805,008.80)	(\$8,256,040.45)	(\$14,356,779.00)

2026 Salary Schedule (Position Budgeting)
Sheriff.Jail

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11574	Arnold, Brian	Cook #3	\$60,506.00	Full Time	SEA	2/23/2009
	104-18 / \$29.09	N/A / \$29.09				
13395	Ascencio, Daniel	Correction Officer #78	\$69,835.00	Full Time	COA	10/22/2019
	103-08 / \$33.57	N/A / \$33.57				
11713	Bachem, Jacqueline	Correction Officer #37	\$76,434.00	Full Time	COA	11/2/2009
	103-18 / \$36.75	N/A / \$36.75				
13730	Bailey, Kyle	Correction Officer #67	\$69,835.00	Full Time	COA	10/24/2022
	103-05 / \$33.57	N/A / \$33.57				
11197	Baker, Barbara	Correction Officer #6	\$79,937.00	Full Time	COA	10/23/2006
	103-21 / \$38.43	N/A / \$38.43				
12706	Barotti, William	Correction Officer #76	\$73,099.00	Full Time	COA	1/5/2015
	103-12 / \$35.14	N/A / \$35.14				
12628	Barton, Julia	Correction Sergeant #8	\$80,599.00	Full Time	COA	8/5/2014
	110-13 / \$38.75	N/A / \$38.75				
13162	Bederian, Philip	Correction Officer #51	\$69,835.00	Full Time	COA	3/13/2018
	103-09 / \$33.57	N/A / \$33.57				
13853	Bedore, Gabriel	Correction Officer #15	\$64,885.00	Full Time	COA	10/23/2023
	103-04 / \$31.19	N/A / \$31.19				
10698	Belanger, Mark	Correction Officer #27	\$79,937.00	Full Time	COA	2/2/2004
	103-23 / \$38.43	N/A / \$38.43				
13605	Boller, Jordan	Correction Officer #73	\$64,885.00	Full Time	COA	2/22/2024
	103-04 / \$31.19	N/A / \$31.19				
13984	Bonk, Katelyn	Correction Officer #54	\$69,835.00	Full Time	COA	9/9/2024
	103-05 / \$33.57	N/A / \$33.57				
13992	Bonk, Richard	Correction Officer #32	\$69,835.00	Full Time	COA	9/16/2024
	103-05 / \$33.57	N/A / \$33.57				

13304	Brady, Shayne	Correction Officer #30	\$69,835.00	Full Time	COA	3/30/2019
	103-08 / \$33.57	N/A / \$33.57				
13255	Brennan, Ryan	Correction Officer #20	\$69,835.00	Full Time	COA	9/10/2018
	103-09 / \$33.57	N/A / \$33.57				
13736	Bulman Jr, Robert	Correction Officer #79	\$69,835.00	Full Time	COA	11/21/2022
	103-05 / \$33.57	N/A / \$33.57				
13906	Caputo Havens, Charles	Correction Officer #77	\$64,885.00	Full Time	COA	3/29/2024
	103-03 / \$31.19	N/A / \$31.19				
11249	Centerbar, Gerald	Correction Officer #60	\$79,937.00	Full Time	COA	2/21/2007
	103-20 / \$38.43	N/A / \$38.43				
13885	Chimiak, Michael	Correction Officer #71	\$64,885.00	Full Time	COA	1/29/2024
	103-03 / \$31.19	N/A / \$31.19				
13959	Cirillo, Drew	Correction Officer #69	\$64,885.00	Full Time	COA	7/15/2024
	103-03 / \$31.19	N/A / \$31.19				
14051	Clark, Devon	Correction Officer #68	\$64,885.00	Full Time	COA	3/10/2025
	103-04 / \$31.19	N/A / \$31.19				
10481	Clifford, Daniel	Correction Lieutenant #1	\$105,949.00	Full Time	CSA	8/26/2002
	N/A / \$50.94	N/A / \$50.94				
13980	Coe, Courtney	Correction Officer #11	\$69,835.00	Full Time	COA	8/19/2024
	103-05 / \$33.57	N/A / \$33.57				
13528	Cole, Devin	Correction Officer #52	\$69,835.00	Full Time	COA	5/3/2021
	103-06 / \$33.57	N/A / \$33.57				
12065	Coons, Jeremy	Correction Officer #26	\$76,434.00	Full Time	COA	3/5/2012
	103-15 / \$36.75	N/A / \$36.75				
10710	Cote, Kathryn	Correction Officer #33	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
13577	Crum, Nicholas	Correction Officer #13	\$69,835.00	Full Time	COA	1/17/2023
	103-05 / \$33.57	N/A / \$33.57				
12752	Curtis, Michael	Correction Officer #14	\$73,099.00	Full Time	COA	4/15/2015
	103-12 / \$35.14	N/A / \$35.14				
10335	Didio, David	Correction Officer #4	\$79,937.00	Full Time	COA	1/1/2002

	103-25 / \$38.43	N/A / \$38.43				
10720	Eldridge, Jason	Correction Officer #42	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
12871	Farmer, Henry	Correction Officer #38	\$73,099.00	Full Time	COA	1/5/2016
	103-11 / \$35.14	N/A / \$35.14				
9435	Farmer, Wayne	Correction Lieutenant #2	\$105,949.00	Full Time	CSA	1/1/2001
	N/A / \$50.94	N/A / \$50.94				
11227	Feldeisen, Michael	Correction Sergeant #1	\$83,934.00	Full Time	COA	3/1/2008
	110-19 / \$40.35	N/A / \$40.35				
14055	Feldt, Heidi	Correction Officer #8	\$64,885.00	Full Time	COA	3/11/2025
	103-04 / \$31.19	N/A / \$31.19				
13753	Fitzgerald, Eric	Correction Officer #40	\$64,885.00	Full Time	COA	1/9/2023
	103-04 / \$31.19	N/A / \$31.19				
9227	Frasier, Tammy	Correction Officer #29	\$73,099.00	Full Time	COA	8/19/2013
	103-14 / \$35.14	N/A / \$35.14				
13161	Gillingham, Michael	Correction Officer #74	\$69,835.00	Full Time	COA	3/14/2018
	103-09 / \$33.57	N/A / \$33.57				
13789	Gimmler, Travis	Correction Officer #36	\$64,885.00	Full Time	COA	5/15/2023
	103-04 / \$31.19	N/A / \$31.19				
10729	Gordon, Michael	Correction Officer #44	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
13038	Gregory, Stacey	Correction Officer #1	\$73,099.00	Full Time	COA	5/10/2017
	103-10 / \$35.14	N/A / \$35.14				
10978	Grey, Todd	Correction Sergeant #11	\$87,437.00	Full Time	COA	8/8/2005
	110-22 / \$42.04	N/A / \$42.04				
10721	Gurtler, Kevin	Correction Officer #45	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
10719	Harrington, Matthew	Correction Officer #46	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
11585	Haskell, Thomas	Correction Sergeant #7	\$83,934.00	Full Time	COA	4/27/2009
	110-18 / \$40.35	N/A / \$40.35				

12501	Hathway, Michael	Correction Officer #64	\$69,835.00	Full Time	COA	8/20/2024
	103-05 / \$33.57	N/A / \$33.57				
13479	Hensler, Joshua	Correction Officer #28	\$69,835.00	Full Time	COA	9/28/2020
	103-07 / \$33.57	N/A / \$33.57				
12269	Hill, John	Correction Officer #3	\$76,434.00	Full Time	COA	12/26/2012
	103-15 / \$36.75	N/A / \$36.75				
14046	Hoag, Justin	Correction Officer #23	\$64,885.00	Full Time	COA	2/24/2025
	103-04 / \$31.19	N/A / \$31.19				
13985	Hoagland, Justin	Correction Officer #31	\$64,885.00	Full Time	COA	9/5/2024
	103-04 / \$31.19	N/A / \$31.19				
10722	Hubbard, Matthew	Correction Sergeant #5	\$87,437.00	Full Time	COA	4/5/2004
	110-23 / \$42.04	N/A / \$42.04				
13261	Hughes, Daniel	Correction Officer #47	\$69,835.00	Full Time	COA	9/19/2018
	103-09 / \$33.57	N/A / \$33.57				
11990	Jockimo, Alicen	Senior Account Clerk #6	\$63,029.00	Full Time	SEA	5/21/2012
	108-14 / \$30.30	N/A / \$30.30				
10730	Kelley, Daniel	Correction Officer #49	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
13284	Lail, Brett	Correction Officer #7	\$69,835.00	Full Time	COA	1/23/2019
	103-08 / \$33.57	N/A / \$33.57				
13936	Larkin, Darby	Re-Entry Specialist - pt	\$26,780.00	Part Time	Less P/T12/21/12	7/12/2024
	N/A / \$25.75	N/A / \$25.75				
13991	Lindsay, Braden	Correction Officer #35	\$69,835.00	Full Time	COA	9/17/2024
	103-05 / \$33.57	N/A / \$33.57				
12633	Lowe, Timothy	Correction Sergeant #2	\$80,599.00	Full Time	COA	8/12/2014
	110-13 / \$38.75	N/A / \$38.75				
9296	Maday, Albert	Correction Captain	\$128,975.00	Full Time	Out of UnitFT	5/28/1996
	N/A / \$62.01	N/A / \$62.01				
13797	McGarr, Tyler	Correction Officer #72	\$64,885.00	Full Time	COA	5/31/2023
	103-04 / \$31.19	N/A / \$31.19				
13856	Merrill, Chelsea	Correction Officer #58	\$64,885.00	Full Time	COA	11/13/2023

	103-04 / \$31.19	N/A / \$31.19				
13482	Merzig, Eric	Correction Officer #56	\$69,835.00	Full Time	COA	10/8/2020
	103-07 / \$33.57	N/A / \$33.57				
13829	Messenger, Steven	Correction Officer #66	\$64,885.00	Full Time	COA	7/3/2023
	103-04 / \$31.19	N/A / \$31.19				
12029	Millis, Gary	Correction Sergeant #6	\$83,934.00	Full Time	COA	11/28/2011
	110-16 / \$40.35	N/A / \$40.35				
13618	Millis, Kyle	Correction Officer #34	\$69,835.00	Full Time	COA	12/18/2021
	103-06 / \$33.57	N/A / \$33.57				
13401	Monda, Rolland	Correction Officer #65	\$69,835.00	Full Time	COA	12/2/2019
	103-08 / \$33.57	N/A / \$33.57				
13001	Mosher, Robert	Correction Officer #70	\$73,099.00	Full Time	COA	2/6/2017
	103-10 / \$35.14	N/A / \$35.14				
12879	Novotarski, Nicholas	Correction Officer #5	\$73,099.00	Full Time	COA	1/27/2016
	103-11 / \$35.14	N/A / \$35.14				
13386	Phillips, Mason	Correction Officer #16	\$69,835.00	Full Time	COA	8/21/2019
	103-08 / \$33.57	N/A / \$33.57				
12933	Plumley, Jeremiah	Cook Manager	\$65,484.00	Full Time	SEA	8/9/2016
	105-11 / \$31.48	N/A / \$31.48				
12475	Pond, Jordan	Correction Officer #80	\$73,099.00	Full Time	COA	1/2/2014
	103-13 / \$35.14	N/A / \$35.14				
12969	Porter, Dixie	Cook #1	\$57,301.00	Full Time	SEA	4/1/2019
	104-08 / \$27.55	N/A / \$27.55				
13616	Procella, Abigail	Correction Officer #41	\$69,835.00	Full Time	COA	12/16/2021
	103-06 / \$33.57	N/A / \$33.57				
13115	Rainville, Brady	Cook #2	\$59,756.00	Full Time	SEA	9/5/2017
	104-10 / \$28.73	N/A / \$28.73				
13464	Robinson, Erica	Correction Officer #24	\$69,835.00	Full Time	COA	8/10/2020
	103-07 / \$33.57	N/A / \$33.57				
12989	Rodriguez, Frank	Correction Officer #48	\$73,099.00	Full Time	COA	12/18/2016
	103-11 / \$35.14	N/A / \$35.14				

10727	Sawn, Alan	Correction Officer #62	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
13834	Schwenk, Cassandra	Correction Officer #39	\$64,885.00	Full Time	COA	8/10/2023
	103-04 / \$31.19	N/A / \$31.19				
10732	Slater, Christopher	Correction Officer #63	\$79,937.00	Full Time	COA	4/5/2004
	103-23 / \$38.43	N/A / \$38.43				
11074	Smith, Joshua	Correction Officer #61	\$79,937.00	Full Time	COA	3/27/2006
	103-21 / \$38.43	N/A / \$38.43				
12667	Smith, Ryan	Correction Officer #9	\$64,885.00	Full Time	COA	3/5/2025
	103-04 / \$31.19	N/A / \$31.19				
10526	Spring, Dustin	Correction Sergeant #9	\$87,437.00	Full Time	COA	1/6/2003
	110-24 / \$42.04	N/A / \$42.04				
13651	Springer, Logan	Correction Officer #19	\$69,835.00	Full Time	COA	5/11/2022
	103-05 / \$33.57	N/A / \$33.57				
13983	Steele, Joshua	Correction Officer #57	\$69,835.00	Full Time	COA	8/22/2024
	103-05 / \$33.57	N/A / \$33.57				
12943	Sumell, Kimberly	Correction Officer #50	\$73,099.00	Full Time	COA	8/29/2016
	103-11 / \$35.14	N/A / \$35.14				
13785	Telesco, Matthew	Correction Officer #2	\$64,885.00	Full Time	COA	5/1/2023
	103-04 / \$31.19	N/A / \$31.19				
11689	Tennyson, Gregory	Correction Officer #22	\$76,434.00	Full Time	COA	7/20/2009
	103-18 / \$36.75	N/A / \$36.75				
12864	Thomas, Brandon	Correction Sergeant #10	\$80,599.00	Full Time	COA	1/6/2016
	110-11 / \$38.75	N/A / \$38.75				
12533	VanDerwarker, Randylee	Correction Officer #21	\$73,099.00	Full Time	COA	1/5/2015
	103-11 / \$35.14	N/A / \$35.14				
13778	Vlad, Taylor	Correction Officer #59	\$64,885.00	Full Time	COA	4/4/2023
	103-04 / \$31.19	N/A / \$31.19				
13380	Williams, John	Correction Officer #18	\$69,835.00	Full Time	COA	8/6/2019
	103-08 / \$33.57	N/A / \$33.57				
13987	Williams, Justin	Correction Officer #55	\$69,835.00	Full Time	COA	9/6/2024

SHERIFF'S OFFICE - CONTRACTS

3150 – SHERIFF'S CORRECTION DIVISION CONTRACTS (470)				
VENDOR	CONT #	DESCRIPTION	TERM	\$
Advowaste Medical Services, LLC	91-925-A-097	Medical Waste	04/02/25 - 12/31/26	\$6,000
Alliance Laundry	305-A-176	Laundry Maintenance/Serv	04/02/25 (No Expiration)	\$10,000
Bimbo Bakeries USA Inc. (WC 28-22)	OFF BID	Breads & Baked Goods	OFF BID	\$20,000
BlackCreek Integrated Systems	305-A-041w	Inmate Management	01/01/26 - 12/31/26	\$38,500
County Waste d/b/a Waste Carting	91-925-A-098	Solid Waste & Recycling	04/01/25 - 12/31/25	\$20,400
Glens Falls Hospital	305-A-116	Inmate Nutrition Review	01/01/20 (No Expiration)	\$5,000
ITW Food Equipment (Hobart)	305-A-251	Kitchen Equipment Svc	02/05/21 (No Expiration)	\$5,000
Justice Benefits, Inc.	305-A-108a	SCAAP Reimbursement	03/10/25 (No Expiration)	-----
New York Fire & Signal	305-A-244	Fire Suppression	09/22/21 (No Expiration)	\$5000
New York Fire & Signal	578-A-055	Fire Ext Inspections	01/01/16 (No Expiration)	\$10,000
Northway Service, Inc.	305-A-245	Kitchen Equipment Svc	06/22/20 (No Expiration)	\$5,000
NYSDOCCS (A.3150 445)	305-A-103	Corr Food Procurement	05/31/26	\$126,114
PrimeCare Medical New York, Inc.	305-A-237	Inmate Medical Svc	01/01/25 - 12/31/27	\$2,307,161
Securitas Technology Corporation	305-208a	Security System Maint	09/01/24 (No Expiration)	\$10,000
Spectrum Cable Services	305-A-301	Cable TV/Internet Services	02/27/25 - 02/26/28	\$13,860
Trinity Services Group, Inc.	305-A-260	Inmate Commissary	12/31/26	-----
Lexis Nexis	305-A-068	Inmate Law Library	12/31/25	-----
(* 2026 BUDGET REQUEST \$2,425,000)			TOTAL	\$2,455,921

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: School Resource Officers - Hadley-Luzerne School District
BUDGET ACCOUNT CODE: A.3120 1001

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$90,679.59	\$92,894.00	\$92,894.00	\$92,894.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$6,936.98	\$7,106.00	\$7,106.00	\$7,106.00
TOTALS	\$97,616.57	\$100,000.00	\$100,000.00	\$100,000.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$95,000.00	\$100,000.00	\$100,000.00	\$100,000.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
REVENUE						
Department 3120 - School Resource Officers						
Sub Department 1001 - Hadley-Luzerne School District						
<i>Intergovernmental Charges</i>						
2260	Public Safety - Other Govt	95,000.00	100,000.00	100,000.00	55,000.00	100,000.00
	<i>Intergovernmental Charges Totals</i>	\$95,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$100,000.00
	Sub Department 1001 - Hadley-Luzerne School District Totals	\$95,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$100,000.00
	Department 3120 - School Resource Officers Totals	\$95,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$100,000.00
	REVENUE TOTALS	\$95,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$100,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3120 - School Resource Officers						
Sub Department 1001 - Hadley-Luzerne School District						
<i>Personal Services</i>						
130	Salaries - Part Time	90,679.59	92,894.00	92,894.00	56,071.16	92,894.00
	<i>Personal Services Totals</i>	\$90,679.59	\$92,894.00	\$92,894.00	\$56,071.16	\$92,894.00
<i>Employee Benefits</i>						
830	Social Security	5,622.13	5,760.00	5,760.00	3,476.42	5,760.00
831	Medicare Contribution	1,314.85	1,346.00	1,346.00	813.03	1,346.00
	<i>Employee Benefits Totals</i>	\$6,936.98	\$7,106.00	\$7,106.00	\$4,289.45	\$7,106.00
Sub Department 1001 - Hadley-Luzerne School District Totals		\$97,616.57	\$100,000.00	\$100,000.00	\$60,360.61	\$100,000.00
Department 3120 - School Resource Officers Totals		\$97,616.57	\$100,000.00	\$100,000.00	\$60,360.61	\$100,000.00
EXPENSE TOTALS		\$97,616.57	\$100,000.00	\$100,000.00	\$60,360.61	\$100,000.00
Fund A - General Totals						
REVENUE TOTALS		\$95,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$100,000.00
EXPENSE TOTALS		\$97,616.57	\$100,000.00	\$100,000.00	\$60,360.61	\$100,000.00
Fund A - General Totals		(\$2,616.57)	\$0.00	\$0.00	(\$5,360.61)	\$0.00
Net Grand Totals						
REVENUE GRAND TOTALS		\$95,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$100,000.00
EXPENSE GRAND TOTALS		\$97,616.57	\$100,000.00	\$100,000.00	\$60,360.61	\$100,000.00
Net Grand Totals		(\$2,616.57)	\$0.00	\$0.00	(\$5,360.61)	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: School Resource Officers - Queensbury School District
BUDGET ACCOUNT CODE: A.3120 1002

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$112,702.61	\$99,289.00	\$99,289.00	\$37,157.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$44,612.49	\$43,387.00	\$43,387.00	\$2,843.00
TOTALS	\$157,315.10	\$142,676.00	\$142,676.00	\$40,000.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$140,000.00	\$143,000.00	\$143,000.00	\$143,000.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3120 - School Resource Officers					
	Sub Department 1002 - Queensbury School District					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	140,000.00	143,000.00	143,000.00	71,500.00	143,000.00
	<i>Intergovernmental Charges Totals</i>	\$140,000.00	\$143,000.00	\$143,000.00	\$71,500.00	\$143,000.00
	Sub Department 1002 - Queensbury School District	\$140,000.00	\$143,000.00	\$143,000.00	\$71,500.00	\$143,000.00
	Totals	\$140,000.00	\$143,000.00	\$143,000.00	\$71,500.00	\$143,000.00
	Department 3120 - School Resource Officers Totals	\$140,000.00	\$143,000.00	\$143,000.00	\$71,500.00	\$143,000.00
	REVENUE TOTALS	\$140,000.00	\$143,000.00	\$143,000.00	\$71,500.00	\$143,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3120 - School Resource Officers						
Sub Department 1002 - Queensbury School District						
<i>Personal Services</i>						
110	Salaries - Regular	66,711.22	62,132.00	62,132.00	43,785.97	60,743.00
120	Salaries - Overtime	7,990.57	.00	.00	3,382.57	.00
130	Salaries - Part Time	38,000.82	37,157.00	37,157.00	24,059.19	37,157.00
<i>Personal Services Totals</i>		\$112,702.61	\$99,289.00	\$99,289.00	\$71,227.73	\$97,900.00
<i>Employee Benefits</i>						
810	Retirement	21,354.58	19,944.00	19,944.00	14,770.31	20,592.00
830	Social Security	6,688.94	6,156.00	6,156.00	4,162.75	6,070.00
831	Medicare Contribution	1,564.34	1,440.00	1,440.00	973.54	1,420.00
860	Hospitalization	14,804.64	15,649.00	15,649.00	9,974.07	16,829.00
865	Dental Insurance	199.99	198.00	198.00	126.49	194.00
<i>Employee Benefits Totals</i>		\$44,612.49	\$43,387.00	\$43,387.00	\$30,007.16	\$45,105.00
Sub Department 1002 - Queensbury School District		\$157,315.10	\$142,676.00	\$142,676.00	\$101,234.89	\$143,005.00
Totals						
Department 3120 - School Resource Officers Totals		\$157,315.10	\$142,676.00	\$142,676.00	\$101,234.89	\$143,005.00
EXPENSE TOTALS		\$157,315.10	\$142,676.00	\$142,676.00	\$101,234.89	\$143,005.00
Fund A - General Totals						
REVENUE TOTALS		\$140,000.00	\$143,000.00	\$143,000.00	\$71,500.00	\$143,000.00
EXPENSE TOTALS		\$157,315.10	\$142,676.00	\$142,676.00	\$101,234.89	\$143,005.00
Fund A - General Totals		(\$17,315.10)	\$324.00	\$324.00	(\$29,734.89)	(\$5.00)
Net Grand Totals						
REVENUE GRAND TOTALS		\$140,000.00	\$143,000.00	\$143,000.00	\$71,500.00	\$143,000.00
EXPENSE GRAND TOTALS		\$157,315.10	\$142,676.00	\$142,676.00	\$101,234.89	\$143,005.00
Net Grand Totals		(\$17,315.10)	\$324.00	\$324.00	(\$29,734.89)	(\$5.00)

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: School Resource Officers - North Warren School District
BUDGET ACCOUNT CODE: A.3120 1003

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$39,766.69	\$37,158.00	\$37,158.00	\$37,158.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$3,042.14	\$2,842.00	\$2,842.00	\$2,842.00
TOTALS	\$42,808.83	\$40,000.00	\$40,000.00	\$40,000.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$41,000.00	\$42,000.00	\$42,000.00	\$42,000.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3120 - School Resource Officers					
	Sub Department 1003 - North Warren School District					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	41,000.00	42,000.00	42,000.00	21,000.00	42,000.00
	<i>Intergovernmental Charges Totals</i>	\$41,000.00	\$42,000.00	\$42,000.00	\$21,000.00	\$42,000.00
	Sub Department 1003 - North Warren School District	\$41,000.00	\$42,000.00	\$42,000.00	\$21,000.00	\$42,000.00
	Totals	\$41,000.00	\$42,000.00	\$42,000.00	\$21,000.00	\$42,000.00
	Department 3120 - School Resource Officers Totals	\$41,000.00	\$42,000.00	\$42,000.00	\$21,000.00	\$42,000.00
	REVENUE TOTALS	\$41,000.00	\$42,000.00	\$42,000.00	\$21,000.00	\$42,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3120 - School Resource Officers						
Sub Department 1003 - North Warren School District						
<i>Personal Services</i>						
130	Salaries - Part Time	39,766.69	37,158.00	37,158.00	23,610.63	37,158.00
<i>Personal Services Totals</i>		\$39,766.69	\$37,158.00	\$37,158.00	\$23,610.63	\$37,158.00
<i>Employee Benefits</i>						
830	Social Security	2,465.53	2,304.00	2,304.00	1,463.85	2,304.00
831	Medicare Contribution	576.61	538.00	538.00	342.35	538.00
<i>Employee Benefits Totals</i>		\$3,042.14	\$2,842.00	\$2,842.00	\$1,806.20	\$2,842.00
Sub Department 1003 - North Warren School District		\$42,808.83	\$40,000.00	\$40,000.00	\$25,416.83	\$40,000.00
Totals		\$42,808.83	\$40,000.00	\$40,000.00	\$25,416.83	\$40,000.00
Department 3120 - School Resource Officers		\$42,808.83	\$40,000.00	\$40,000.00	\$25,416.83	\$40,000.00
EXPENSE TOTALS		\$42,808.83	\$40,000.00	\$40,000.00	\$25,416.83	\$40,000.00
Fund A - General Totals						
REVENUE TOTALS		\$41,000.00	\$42,000.00	\$42,000.00	\$21,000.00	\$42,000.00
EXPENSE TOTALS		\$42,808.83	\$40,000.00	\$40,000.00	\$25,416.83	\$40,000.00
Fund A - General Totals		(\$1,808.83)	\$2,000.00	\$2,000.00	(\$4,416.83)	\$2,000.00
Net Grand Totals						
REVENUE GRAND TOTALS		\$41,000.00	\$42,000.00	\$42,000.00	\$21,000.00	\$42,000.00
EXPENSE GRAND TOTALS		\$42,808.83	\$40,000.00	\$40,000.00	\$25,416.83	\$40,000.00
Net Grand Totals		(\$1,808.83)	\$2,000.00	\$2,000.00	(\$4,416.83)	\$2,000.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: School Resource Officers - Lake George School District
BUDGET ACCOUNT CODE: A.3120 1004

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$73,447.93	\$74,314.00	\$74,314.00	\$74,314.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$5,618.77	\$5,686.00	\$5,686.00	\$5,686.00
TOTALS	\$79,066.70	\$80,000.00	\$80,000.00	\$80,000.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3120 - School Resource Officers					
	Sub Department 1004 - Lake George School District					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	80,000.00	80,000.00	80,000.00	40,000.00	80,000.00
	<i>Intergovernmental Charges Totals</i>	\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	Sub Department 1004 - Lake George School District	\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	Totals	\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	Department 3120 - School Resource Officers Totals	\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
	REVENUE TOTALS	\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3120 - School Resource Officers						
Sub Department 1004 - Lake George School District						
<i>Personal Services</i>						
130	Salaries - Part Time	73,447.93	74,314.00	74,314.00	45,711.43	74,314.00
<i>Personal Services Totals</i>		\$73,447.93	\$74,314.00	\$74,314.00	\$45,711.43	\$74,314.00
<i>Employee Benefits</i>						
830	Social Security	4,553.79	4,608.00	4,608.00	2,834.08	4,608.00
831	Medicare Contribution	1,064.98	1,078.00	1,078.00	662.81	1,078.00
<i>Employee Benefits Totals</i>		\$5,618.77	\$5,686.00	\$5,686.00	\$3,496.89	\$5,686.00
Sub Department 1004 - Lake George School District		\$79,066.70	\$80,000.00	\$80,000.00	\$49,208.32	\$80,000.00
Totals		\$79,066.70	\$80,000.00	\$80,000.00	\$49,208.32	\$80,000.00
Department 3120 - School Resource Officers		\$79,066.70	\$80,000.00	\$80,000.00	\$49,208.32	\$80,000.00
EXPENSE TOTALS		\$79,066.70	\$80,000.00	\$80,000.00	\$49,208.32	\$80,000.00
Fund A - General Totals						
REVENUE TOTALS		\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
EXPENSE TOTALS		\$79,066.70	\$80,000.00	\$80,000.00	\$49,208.32	\$80,000.00
Fund A - General Totals		\$933.30	\$0.00	\$0.00	(\$9,208.32)	\$0.00
Net Grand Totals						
REVENUE GRAND TOTALS		\$80,000.00	\$80,000.00	\$80,000.00	\$40,000.00	\$80,000.00
EXPENSE GRAND TOTALS		\$79,066.70	\$80,000.00	\$80,000.00	\$49,208.32	\$80,000.00
Net Grand Totals		\$933.30	\$0.00	\$0.00	(\$9,208.32)	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: School Resource Officers - Bolton School District

BUDGET ACCOUNT CODE: A.3120 1005

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$29,543.85	\$37,157.00	\$37,157.00	\$37,157.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$2,260.13	\$2,843.00	\$2,843.00	\$2,843.00
TOTALS	\$31,803.98	\$40,000.00	\$40,000.00	\$40,000.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
REVENUE						
Department 3120 - School Resource Officers						
Sub Department 1005 - Bolton School District						
<i>Intergovernmental Charges</i>						
2260	Public Safety - Other Govt	40,000.00	40,000.00	40,000.00	20,000.00	40,000.00
	<i>Intergovernmental Charges Totals</i>	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
Sub Department 1005 - Bolton School District Totals		\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
Department 3120 - School Resource Officers Totals		\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	REVENUE TOTALS	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3120 - School Resource Officers						
Sub Department 1005 - Bolton School District						
<i>Personal Services</i>						
130	Salaries - Part Time	29,543.85	37,157.00	37,157.00	22,327.23	37,157.00
	<i>Personal Services Totals</i>	\$29,543.85	\$37,157.00	\$37,157.00	\$22,327.23	\$37,157.00
<i>Employee Benefits</i>						
830	Social Security	1,831.74	2,304.00	2,304.00	1,384.29	2,304.00
831	Medicare Contribution	428.39	539.00	539.00	323.75	539.00
	<i>Employee Benefits Totals</i>	\$2,260.13	\$2,843.00	\$2,843.00	\$1,708.04	\$2,843.00
Sub Department 1005 - Bolton School District Totals		\$31,803.98	\$40,000.00	\$40,000.00	\$24,035.27	\$40,000.00
Department 3120 - School Resource Officers Totals		\$31,803.98	\$40,000.00	\$40,000.00	\$24,035.27	\$40,000.00
	EXPENSE TOTALS	\$31,803.98	\$40,000.00	\$40,000.00	\$24,035.27	\$40,000.00
Fund A - General Totals						
	REVENUE TOTALS	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	EXPENSE TOTALS	\$31,803.98	\$40,000.00	\$40,000.00	\$24,035.27	\$40,000.00
Fund A - General Totals		\$8,196.02	\$0.00	\$0.00	(\$4,035.27)	\$0.00
Net Grand Totals						
	REVENUE GRAND TOTALS	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	EXPENSE GRAND TOTALS	\$31,803.98	\$40,000.00	\$40,000.00	\$24,035.27	\$40,000.00
Net Grand Totals		\$8,196.02	\$0.00	\$0.00	(\$4,035.27)	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: School Resource Officers - Johnsburg School District

BUDGET ACCOUNT CODE: A.3120 1006

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$35,661.11	\$37,157.00	\$37,157.00	\$37,157.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$2,728.08	\$2,843.00	\$2,843.00	\$2,843.00
TOTALS	\$38,389.19	\$40,000.00	\$40,000.00	\$40,000.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3120 - School Resource Officers					
	Sub Department 1006 - Johnsbury School District					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	40,000.00	40,000.00	40,000.00	20,000.00	40,000.00
	<i>Intergovernmental Charges Totals</i>	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Sub Department 1006 - Johnsbury School District	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Totals	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	Department 3120 - School Resource Officers Totals	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
	REVENUE TOTALS	\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3120 - School Resource Officers						
Sub Department 1006 - Johnsbury School District						
<i>Personal Services</i>						
130	Salaries - Part Time	35,661.11	37,157.00	37,157.00	22,851.48	37,157.00
	<i>Personal Services Totals</i>	\$35,661.11	\$37,157.00	\$37,157.00	\$22,851.48	\$37,157.00
<i>Employee Benefits</i>						
830	Social Security	2,211.00	2,304.00	2,304.00	1,416.79	2,304.00
831	Medicare Contribution	517.08	539.00	539.00	331.34	539.00
	<i>Employee Benefits Totals</i>	\$2,728.08	\$2,843.00	\$2,843.00	\$1,748.13	\$2,843.00
Sub Department 1006 - Johnsbury School District		\$38,389.19	\$40,000.00	\$40,000.00	\$24,599.61	\$40,000.00
Totals		\$38,389.19	\$40,000.00	\$40,000.00	\$24,599.61	\$40,000.00
Department 3120 - School Resource Officers Totals		\$38,389.19	\$40,000.00	\$40,000.00	\$24,599.61	\$40,000.00
EXPENSE TOTALS		\$38,389.19	\$40,000.00	\$40,000.00	\$24,599.61	\$40,000.00
Fund A - General Totals						
REVENUE TOTALS		\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
EXPENSE TOTALS		\$38,389.19	\$40,000.00	\$40,000.00	\$24,599.61	\$40,000.00
Fund A - General Totals		\$1,610.81	\$0.00	\$0.00	(\$4,599.61)	\$0.00
Net Grand Totals						
REVENUE GRAND TOTALS		\$40,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$40,000.00
EXPENSE GRAND TOTALS		\$38,389.19	\$40,000.00	\$40,000.00	\$24,599.61	\$40,000.00
Net Grand Totals		\$1,610.81	\$0.00	\$0.00	(\$4,599.61)	\$0.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: School Resource Officers - Warrensburg Central School Dist
 BUDGET ACCOUNT CODE: A.3120 1008

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$76,614.35	\$57,307.00	\$57,307.00	\$90,190.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$42,937.65	\$37,402.00	\$37,402.00	\$62,749.00
TOTALS	\$119,552.00	\$94,709.00	\$94,709.00	\$152,939.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$92,500.00	\$95,000.00	\$95,000.00	\$95,000.00

SIGNED: _____
 DEPARTMENT HEAD

TITLE: _____

DATE: _____

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3120 - School Resource Officers					
	Sub Department 1008 - Warrensburg Central School Dist					
	<i>Intergovernmental Charges</i>					
2260	Public Safety - Other Govt	92,500.00	95,000.00	95,000.00	47,500.00	95,000.00
	<i>Intergovernmental Charges Totals</i>	\$92,500.00	\$95,000.00	\$95,000.00	\$47,500.00	\$95,000.00
	Sub Department 1008 - Warrensburg Central School Dist Totals	\$92,500.00	\$95,000.00	\$95,000.00	\$47,500.00	\$95,000.00
	Department 3120 - School Resource Officers Totals	\$92,500.00	\$95,000.00	\$95,000.00	\$47,500.00	\$95,000.00
	REVENUE TOTALS	\$92,500.00	\$95,000.00	\$95,000.00	\$47,500.00	\$95,000.00

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 3120 - School Resource Officers						
Sub Department 1008 - Warrensburg Central School Dist						
<i>Personal Services</i>						
110	Salaries - Regular	76,614.35	57,307.00	57,307.00	52,965.21	56,026.00
	<i>Personal Services Totals</i>	\$76,614.35	\$57,307.00	\$57,307.00	\$52,965.21	\$56,026.00
<i>Employee Benefits</i>						
810	Retirement	20,652.08	18,398.00	18,398.00	16,483.72	18,996.00
830	Social Security	4,395.87	3,554.00	3,554.00	3,026.52	3,474.00
831	Medicare Contribution	1,028.08	831.00	831.00	707.80	813.00
860	Hospitalization	16,636.94	14,436.00	14,436.00	11,965.50	15,524.00
865	Dental Insurance	224.68	183.00	183.00	151.74	179.00
	<i>Employee Benefits Totals</i>	\$42,937.65	\$37,402.00	\$37,402.00	\$32,335.28	\$38,986.00
Sub Department 1008 - Warrensburg Central School Dist Totals		\$119,552.00	\$94,709.00	\$94,709.00	\$85,300.49	\$95,012.00
Department 3120 - School Resource Officers Totals		\$119,552.00	\$94,709.00	\$94,709.00	\$85,300.49	\$95,012.00
EXPENSE TOTALS		\$119,552.00	\$94,709.00	\$94,709.00	\$85,300.49	\$95,012.00
Fund A - General Totals						
REVENUE TOTALS		\$92,500.00	\$95,000.00	\$95,000.00	\$47,500.00	\$95,000.00
EXPENSE TOTALS		\$119,552.00	\$94,709.00	\$94,709.00	\$85,300.49	\$95,012.00
Fund A - General Totals		(\$27,052.00)	\$291.00	\$291.00	(\$37,800.49)	(\$12.00)
Net Grand Totals						
REVENUE GRAND TOTALS		\$92,500.00	\$95,000.00	\$95,000.00	\$47,500.00	\$95,000.00
EXPENSE GRAND TOTALS		\$119,552.00	\$94,709.00	\$94,709.00	\$85,300.49	\$95,012.00
Net Grand Totals		(\$27,052.00)	\$291.00	\$291.00	(\$37,800.49)	(\$12.00)