

HEALTH SERVICES Committee  
January 21, 2025

**COMMITTEE MEMBERS:**

David Strainer, Chair, and Debra Runyon, Vice Chair, Haley Gilligan, Daniel Bruno, Joshua Patchett, Michael Wild, Frank Thomas, and and the Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting: November 19, 2024
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:

<b>Request Resolution: 1</b>	To appoint and reappoint members of the Warren County Health Services Professional Advisory Committee (PAC) for the term of January 1, 2025 to December 31, 2025 per list that was transmitted with agenda information. <b>(Attachment #1)</b>
<b>Rationale:</b>	The PAC Committee must be appointed annually by the Board of Supervisors' Resolution per NYSDOH regulations. A copy of members will be on file with the minutes. The meetings are typically held quarterly and will continue to be held virtually until further notice.

<b>Request Resolution: 2</b>	To appoint and reappoint members of the Local Early Intervention Coordinating Council (LEICC) for the term of January 1, 2025 to December 31, 2025 per list that was transmitted with the agenda. <b>(Attachment #2)</b>
<b>Rationale:</b>	The LEICC Committee must be appointed annually by Board of Supervisors' Resolution per NYSDOH regulations. A copy of the membership will be on file with the minutes. The meetings are typically held semiannually and will continue to be held virtually until further notice.

<b>Request Resolution: 3</b>	To extend one year \$1 Lease Agreement with Hudson Headwaters Health Network (Warrensburg Health Center), initially authorized by Resolution 109 of 2020, to provide space for Public Health's Women, Infant, and Children (WIC) Clinics from January 1, 2025 through December 31, 2025, and authorize the Board of Supervisors' Chair to renew future leases as long as mutually beneficial and in a form approved by the County Attorney. <b>(Attachment #3)</b>
<b>Rationale:</b>	Lease is needed to ensure provision for WIC Clinics. This collaboration is beneficial to program participants and strengthens Public Health's relationship with HHHN providers also working with WIC families.

<b>Request Resolution: 4</b>	To Amend 2025 Budget to reflect both Revenue and Expenses related to the Health Education Program for the addition of \$7,941.65 grant funding received from the Governor's Traffic and Safety Committee's Child Passenger Car Seat Safety program. <b>(Attachment #4)</b>
<b>Rationale:</b>	Tawn Driscoll, Fiscal Manager, will be at the meeting to discuss.

<b>Request Resolution: 5</b>	To Amend the 2025 Budget to reflect the additional Delivery System Reform Incentive Payment (DSRIP) program funds for 2025, carried forward from 2024 for the Homecare Division in the amount of \$5,107.18. <b>(Attachment #5)</b>
<b>Rationale:</b>	Tawn Driscoll, Fiscal Manager, will be at the meeting to discuss.

<b>Request Resolution: 6</b>	To Amend the 2025 Budget to reflect two years of JUUL Settlement Award Expenses and Revenues in the amount of \$190,942.56 for both 2024 and 2025. (*This reflects ½ of the anticipated total settlement award of \$381,885.14.) <b>(Attachment #6)</b>
<b>Rationale:</b>	Tawn Driscoll, Fiscal Manager, will be at the meeting to discuss.

**V. Discussion Items:**

**Report of Revenues and Expenditures for 2024**

Please see **Attachment #7**.

**Revenue and Expense Comparison Report for 2023 vs 2024**

Please see **Attachment #8**.

**VI. Informational Items/Reports**

**Status of Referrals**

Please see **Attachment # 9 A/B** for the report.

**Emergency Response and Preparedness**

Please see **Attachment #10** for the report.

**Rabies Report**

Please see **Attachment #11** for the report.

**VII. Referrals/Pending Items: None at this time.**

**VIII. Privilege of the floor and public comment**

**IX. Motion to adjourn**

**Attachments:**

1. Resolution Request: To Appoint and Reappoint Members of Professional Advisory Committee (PAC)
2. Resolution Request: To Appoint and Reappoint Members of the Local Early Intervention Coordinating Council (LEICC)
3. Resolution Request: To Extend One Year \$1 Lease with Hudson Headwaters Health Network for WIC Clinics
4. Resolution Request: To Amend 2025 Budget Governor's Traffic and Safety Committee's Child Passenger Car Seat Safety program.
5. Resolution Request: To Amend 2025 Budget to Reflect Remaining Delivery System Reform Incentive Payment (DSRIP)
6. Resolution Request: To Amend the 2025 Budget to Reflect JUUL Settlement Award
7. Report of Revenues and Expenditures for 2024
8. Revenue and Expense Comparison Report for 2023 vs 2024
9. Report of Referrals Status A/B
10. Emergency Response and Preparedness Activities Report
11. Rabies Report

## **RESOLUTION REQUEST FORM NO. 1**

### ***Request to Appoint or Reappoint Member of Committee, Board or Agency\****

***\*If more than one person is being appointed, please attach additional sheets***

**DEPARTMENT NAME: Health Services**

**DATE: January 21, 2025**

- (a) Name of Appointee: **Refer to attached Professional Advisory Committee List**
- (b) Is this a Reappointment? **yes** If so, please provide the Resolution No. which authorized the last appointment of this individual **Most recent 44 of 2024**
- (c) If a Certificate of Appointment applies, please provide a copy of the prior certificate of appointment, if possible.
- (d) If person is being Appointed as a Representative of a Specific Group/Agency, please list their Affiliation and Title **Refer to attached committee member list**
- (e) Address of Appointee:
- (f) Title of Appointment: **Warren County Health Services Professional Advisory Committee Member**
- (g) Effective Date of Appointment: **1/1/2025**
- (h) Termination Date of Appointment: **12/31/2025**
- (i) Name of Person Being Replaced (if applicable):
- (j) Reason for Replacement:

**WARREN COUNTY  
PROFESSIONAL ADVISORY COMMITTEE**

**01/2025**

Page 1

<i>Name</i>	<i>Title</i>
Hillary Alycon	Mgr- Infection Prevention and Control Glens Falls Hospital
Paul Bachman	MD Medical Director, Certified Home Health Agency
Stephen Bassin	Physical Therapist
Patricia Belden	Deputy Director Health Services Warren Co. Health Services
William Borgos	MD Medical Director, Public Health
Sara Deukmejian	ARHN Coordinator Adirondack Health Institute
Tawn Driscoll	Financial Manager Warren Co. Health Services
Daniel Durkee	Public Health Program Administrator/ Emergency Preparedness Coordinator Warren Co. Health Services
Edna Frasier	Community Member
Dorothy Grover	Physical Therapist
Donna Healy	Community Member
Susan Hughes	Director, Community Maternity Services
Ginelle Jones	Director Warren County Health Services
Richard Leach	MD, Tuberculosis & Infectious Disease Program Consultant
Christina Mastrianni	Acting Commissioner Department of Social Services
Erik Mastrianni	Children With Special Needs Program Administrator
Colleen Maziejka	Assistant Director, Adirondack Childcare Network, Inc.
Charles Nelsen	Executive Director Greater ADK Home Health Aides
Deanna Park	Director of Office of Aging

WARREN COUNTY  
PROFESSIONAL ADVISORY COMMITTEE

01/2025

Page 2

<i>Name</i>	<i>Title</i>
Nancy Parsons RN	RN Immunization Program Warren County Health Services
Valerie Whisenant	Assistant Director Patient Services Warren County Health Services
Rob York	Director of Community Services Warren & Washington Counties

## ***RESOLUTION REQUEST FORM NO. 1***

### ***Request to Appoint or Reappoint Member of Committee, Board or Agency\****

***\*If more than one person is being appointed, please attach additional sheets***

**DEPARTMENT NAME: Health Services**

**DATE: January 21, 2025**

- (a) Name of Appointee: **Refer to attached Local Early Intervention Coordinating Council (LEICC) List**
- (b) Is this a Reappointment? **yes** If so, please provide the Resolution No. which authorized the last appointment of this individual **216 of 1993, most recent 45 of 2024**
- (c) If a Certificate of Appointment applies, please provide a copy of the prior certificate of appointment, if possible.
- (d) If person is being Appointed as a Representative of a Specific Group/Agency, please list their Affiliation and Title **Refer to attached member list**
- (e) Address of Appointee:
- (f) Title of Appointment: **Warren County Health Services Local Early Intervention Coordinating Council (LEICC) Committee Member**
- (g) Effective Date of Appointment: **1/1/2025**
- (h) Termination Date of Appointment: **12/31/2025**
- (i) Name of Person Being Replaced (if applicable):
- (j) Reason for Replacement:

**WCPH LOCAL EARLY INTERVENTION COORDINATION COUNCIL  
1340 STATE ROUTE 9, LAKE GEORGE NY 12845**

**MEMBER LIST (EMPLOYEES)**

Belden, Pat	Deputy Director Health Services
Gillis, Diana	EI Support Staff
Jones, Ginelle	WCHS/WCPH Director
LaLone, Emily	EI Service Coordinator ChildFind Coordinator
Mastrianni, Erik	Children w/Special Needs Program Administrator
McClenahan, Molly	EI Service Coordinator
McLaughlin, Robin	Therapy Supervisor
Sharron, Cheryl	EI Service Coordinator
Toolan, Debbie	CPSE Support Staff
Whisenant, Val	WCHS Assistant Director

**WCPH LOCAL EARLY INTERVENTION COORDINATION COUNCIL  
1340 STATE ROUTE 9, LAKE GEORGE NY 12845**

**MEMBER LIST (NON-EMPLOYEE)**

Bourdeau, Meshele	Parent Member
Breen, Tammy	Warren County DSS
Chico, Kristen	Parent Member
Wethington, Jorgey	Southern Adirondack Child Care Network
McLaughlin, Jason	WAIT House – Executive Director
Hogan, Jennifer	AHI – Supervisor of Children’s Health Home
Grover, Dorothy	Queensbury Union Free School District
Bohmker, Shannon	Warren County Head Start
Meilhede, Dr. Lauren	Adirondack Pediatrics
Utz-Meagher, Kevin	Capital District DDSO
York, Robert	Office of Community Services for Warr. and Wash Co.

# **RESOLUTION REQUEST FORM NO. 20**

## **MISCELLANEOUS**

***\*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.  
Please attach any backup information available and be as detailed as possible.***

**DEPARTMENT NAME: Health Services**

**DATE: January 21, 2025**

- (a) Purpose of Request: **To extend 1 year Lease Agreement in the amount of \$1with Hudson Headwaters Health Network (Warrensburg Health Center), previously authorized by Resolution 43 of 2024, to provide space for Public Health's Women, Infant, and Children (WIC) Clinics and to authorize the Board of Supervisors' Chair to renew future leases as long as mutually beneficial and in a form approved by the County Attorney.**
- (b) Details: **Hudson Headwaters Health Network (HHHN); 9 Carey Rd, Queensbury, NY 12804; Contact Todd Eicher 518-761-0300 x 31552 and teicher@hhhn.org/ Fax 518-480-0110**
- (c) Previous Resolution Number: **109 of 202, 29 od 2021, 64 of 2022, 72 of 2023, and 43 of 2024**
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title\* and Amount: **A. 4013.411 / WIC Rent/ \$1**

**Sample: A.8021 470 Planning & Community Development – Contract**

\* as listed in budget and LOGOS

# RESOLUTION REQUEST FORM NO. 7

## Request to Amend County Budget\*

**\*If this is the result of a grant award, also complete and submit  
Form No. 5 or 6**

**DEPARTMENT NAME:** Warren County Health Services

**DATE:** January 21, 2025

(a) **Purpose of Amendment:** To amend the 2025 budget to reflect both the Revenue and Expenses related to the Health Education Program for the addition of a grant from the Governor Traffic and Safety Committee Child Passenger Car Seat Safety program.

(b) Appropriation Code (with title), Object Code (with title) and Amount:

A.4018.0040 TBD Health Education-Expense for Car Seats	\$ 1,489.61
A.4018.0040 TBD Health Education Expense -Supplies	\$ 2,752.04
A.4018.0040.TBD Health Education Expense—Mileage	\$ 500.00
A.4018.0040 TBD Health Education Exp--Conference /Educ	\$ 1,000.00
A4018.0040 TBD Health Education Exp -Job Related Courses	\$ 500.00
A.4018.0040 TBD Health Education Expense-Foods	\$ 500.00
A.4018.0040 TBD Health Education Expense-Subscriptions	\$ 200.00
A.4018.0040 TBD Health Education Expense-Advertising	\$ 1,000.00

Revenue Code (with title), and Amount:

A.4018.0040. TBD Health Education Revenue	\$7,941.65
---	------------

**\*Note: Warren County Health Services has received notification of grant funding of \$10,000 from New York State from the Governors Traffic Safely Committee Child Passenger Car Seat Safety Program. Two Health Educators have been trained in the implementation and training of installing these car seats. They have worked with families to better understand the process. We did not budget this grant since came after budget was submitted. Therefore we are amending the 2025 budget to reflect the balances left on expenses needed to fulfill this grant this year.. The grant will be utilized for Community Education and Outreach and distribution of Child Car seats to eligible participants. Grant year is 10/1/24-9/30/25.**

### Attachment #4

# RESOLUTION REQUEST FORM NO. 7

## Request to Amend County Budget\*

**\*If this is the result of a grant award, also complete and submit Form No. 5 or 6**

**DEPARTMENT NAME:** Warren County Health Services-Health Education

**DATE:** January 21, 2025

(a) **Purpose of Amendment:** To amend the 2025 budget to reflect the additional Delivery System Reform Incentive Payment (DSRIP) funds for 2025 carried forward from 2024 for the Homecare Division in the amount of \$5,107.18.

(b) Appropriation Code (with title), Object Code (with title) and Amount:  
**A.4010.4300.428 Health Services-DSRIP-Data Processing Fees \$5,107.18**

Revenue Code (with title), and Amount:  
**A.4010.4300.3426 Health Services-DSRIP Engagement Funds-Revenue \$5,107.18.**

**\*Note:** This amount reflects the balance that remains on these funds. We had budgeted \$35,000 for 2025 however the total balance that remains is \$40,107.18. Therefore, we will amend the budget to reflect the additional \$5,107.18 from 2024. These funds help offset the cost of Data Processing for the Homecare Division. These funds will be transferred from A690 Deferred Revenue to Health Services DSRIP Engagement Funds listed above.

**ATTACHMENT #5**

**RESOLUTION REQUEST FORM NO. 7**

**Request to Amend County Budget\***

**\*If this is the result of a grant award, also complete and submit  
Form No. 5 or 6**

**DEPARTMENT NAME: Warren County Health Services**  
**DATE: January 21, 2025**

(a) **Purpose of Amendment: To amend the 2025 budget to reflect two years of Expenses and Revenue for the JUUL Settlement Award in the amount of \$190,942.56 for both 2024 and 2025. (Thjs reflects 1/2 of the anticipated settlement of 381,885.14).**

(b) **Appropriation Code (with title), Object Code (with title) and Amount:**

A.4018.0057.110 JUUL Settlement-Full time Salaries	\$ 2,500.00
A.4018.0057.130 JUUL Settlement-Part Time Salaries	\$ 500.00
A.4018.0057.410 JUUL Settlement-Supplies Expense	\$ 27,352.56
A.4018.0057.424 JUUL Settlement-Postage Expense	\$ 2,500.00
A.4018.0057.436 JUUL Settlement-Advertising Expense	\$127,500.00
A.4018.0057.444 JUUL Settlement-Educational/Training Expense	\$ 5,000.00
A.4018.0057.470 JUUL Settlement-Contract Expense	\$ 25,000.00
A.4018.0057.810 JUUL Settlement -Retirement Expense	\$ 360.00
A.4018.0057.830 JUUL Settlement-Social Security Expense	\$ 186.00
A.4018.0057.831 JUUL Settlement-Medicare Expense	\$ 44.00

Revenue Code (with title), and Amount:

A.4018.0057.2696 JUUL Settlement Revenue \$190,942.56

**\*Note: In 2024, Health Services approved to accept this \$381,885.14 JUUL Settlement. This is a result of a Settlement secured by the New York State Attorney General's Office in 2023. This is to provide for Vaping Outreach and Education. We anticipate to contract with local agencies to provide different trainings related to Vaping issues. We will also plan to do Advertising and Mailings to promote these programs. Payments will be made to the County in 8 equal installments of \$47,735.64 each or \$95,471.28 annually from 2024-2027. This will be posted to the Deferred Revenue-JUUL Settlement account A691.15. We received no revenue or made any purchases in 2024, therefore this full amount will be added to the 2025 portion which will also be due. At time of the 2024 budget, we were not notified of this settlement, therefore two years of revenue and expenses will now be reflected.**

**ATTACHMENT #6**

**WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS**

REVENUE AND EXPENDITURES FOR 2024 AS OF 1/7/2025 9:10:55 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192, 4193, 4194, 4195, 4196, 4197

EXPENSES	2024 BUDGETED	2024 YTD ACTUAL	2023 Prior Year Totals
Salaries - Regular	\$3,089,093.00	\$2,493,333.09	\$2,240,621.49
Salaries - Overtime	\$106,106.00	\$67,733.16	\$59,872.81
Salaries - Part Time	\$355,506.00	\$149,285.87	\$247,642.15
100's PERSONAL SERVICES	\$3,550,705.00	\$2,710,352.12	\$2,548,136.45
200's EQUIPMENT	\$259,260.00	\$51,466.01	\$257,218.34
400's CONTRACTUAL	\$6,431,791.33	\$4,211,960.84	\$5,675,062.46
800's EMPLOYEE BENEFITS	\$1,404,920.00	\$1,108,611.09	\$1,067,166.90
<b>TOTALS</b>	<b>\$11,646,676.33</b>	<b>\$8,082,390.06</b>	<b>\$9,547,584.15</b>

REVENUES	2024 BUDGETED	2024 YTD ACTUAL	2023 Prior Year Totals
	\$8,564,774.28	\$3,736,972.25	\$6,602,336.11

Note: These are financials as of 1/7/25 for 2024. Year end is not finalized yet. We still need to accrue Homecare Revenue for December 2024, along with all the grants for the last quarter of 2024. Also the Preschool AVL for the school year 24/25 will not be available to bill until April. Salaries reflect to 12/29/24. There are still two more days of December that need to be accrued along with the related fringe expenses.

**Warren County Health Services  
Salaries Comparison  
2024 v 2023**

	YTD		YTD 24v23	% Change	Total Budget		Total Actual
	2024	2023			2024	2023	
Total of All Depts	\$2,493,333.09	\$2,240,621.49	\$252,711.60	11.28%	\$3,089,093.00	\$2,240,621.49	
Regular Salaries	\$67,733.16	\$59,872.81	\$7,860.35	13.13%	\$106,106.00	\$59,872.81	
Overtime Salaries	\$149,285.87	\$247,642.15	(\$98,356.28)	-39.72%	\$355,506.00	\$247,642.15	
Part Time Salaries	\$2,710,352.12	\$2,548,136.45	\$162,215.67	6.37%	\$3,550,705.00	\$2,548,136.45	
% current YTD Salary to Total Budget	76.33%	100.00%					

\*Source: Detail G/L report for all Salary Category from 1/1/24-12/29/24 payroll dates. General Ledger as of 1/7/25 for 2024  
Overall, total salaries are \$162,215.67 or 6.37% over 2023 Salaries. Salaries reflect in 2024 the Union Negotiated Rate retro to January 1, 2024. Salaries are 76.33% of this years budget, while at this time last year reflects final amounts. Clinic times have decreased in both years. Public Health will still need to be available to follow up on concerns for the Community related to Covid Activities . Public Health is currently doing Immunization, Rabies and Flu clinics as needed.

**Warren County Health Services**  
**Revenue and Expense Comparison 2024 vs 2023**  
**as of 1/7/25**

<b>EXPENSES</b>	<b>2024 YTD Actual as of 1/7/25 G/L</b>	<b>2023 YTD as of 12/31/23 G/L</b>	<b>Variance</b>
Salaries - Regular	\$2,493,333.09	\$2,240,621.49	\$252,711.60
Salaries - Overtime	\$67,733.16	\$59,872.81	\$7,860.35
Salaries - Part Time	\$149,285.87	\$247,642.15	(\$98,356.28)
100's PERSONAL SERVICES	\$2,710,352.12	\$2,548,136.45	\$162,215.67
200's EQUIPMENT	\$51,466.01	\$257,218.34	(\$205,752.33)
400's CONTRACTUAL	\$4,211,960.84	\$5,675,062.46	(\$1,463,101.62)
800's EMPLOYEE BENEFITS	\$1,108,611.09	\$1,067,166.90	\$41,444.19
<b>TOTALS</b>	<b>\$8,082,390.06</b>	<b>\$9,547,584.15</b>	<b>(\$1,465,194.09)</b>

<b>REVENUES</b>	<b>2024 YTD ACTUAL</b>	<b>2023</b>	<b>Variance</b>
	<b>\$3,736,972.25</b>	<b>\$6,602,336.11</b>	<b>(\$2,865,363.86)</b>

**Comments:**

**Salaries:** (please see previous page ) overall are \$162,215.67 or 6.37% above 2023 as of the 12/29/24 payroll. Salaries for 2024 are 76.33% of the budget Final 2023 Salaries are reflected. To note, Union Negotiations have been finalized and are reflected in the totals YTD 2024 salaries that were retro to January 1, 2024. Also to note, The Homecare division has two additional nurse on staff who began in April and July. Part time/Per Diem Salaries were below 2023 due to less staff needed for Clinics and Covid Contact Tracing. Few staff are being utilized now even though COVID still remains in the community Our staff in Public Health still need to be utilized for issues that need to continually be addressed and followed up by our staff and staffing for Clinics are used as needed throughout the year.

**Equipment:** Year to date for 2024 includes Tablets /keyboards utilized by the HomeCare Staff, which were paid in full by previous DSRIP funds received. 2023 Reflects Equipment purchased for the School Grants.

**Contractual Expenses:** At this time, Contractual Expenses are below 2023 expenses at this time. This is primarily due 2024 is not yet closed. We will still need to record final expenses up to mid February 2025. Also to note, that many COVID related purchases were made in 2023.

**Employee Benefits/Fringe:** Employee benefits are over 2023 by \$41,444.19 due to additional staffing needed and those fringe expenses related to the Union negotiations that were retro to 1/1/24. These were paid 11/15/24.

**Revenues:** Revenues for 2024 are below 2023 at this time. We are in the process of closing the Homecare for December. We continue to hold Vaccination Clinics while November we just held the last Rabies clinic til February 2025. We also will be recording for 2024 all grants for the last quarter 2024 and our Preschool program revenues related to services for the School year for 2024 service dates.

Warren County Health Services  
Patient Referrals/SOC (May or May not have become Patients)  
CHHA Division

CATEGORY	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
SN Referral/SOC	30	34	35	26	38	29	33	21	29	21	21	19
PRI	2	0	0	0	3	2	1	2	1	2	1	0
SN Referral/SOC per month	32	34	35	26	41	31	34	23	30	23	22	19
PT Referral/SOC	29	20	26	22	28	33	28	13	14	13	12	10
SN and PT Referral/SOC per month	61	54	61	48	69	64	62	36	44	36	34	29

CATEGORY	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
SN Referral/SOC	33	25	32	24	26	37	32	27	29	33	29	22
PRI	0	0	0	0	0	0	0	0	0	0	0	0
SN Referral/SOC per month	33	25	32	24	26	37	32	27	29	33	29	22
PT Referral/SOC	9	12	8	13	9	17	10	16	11	14	6	5
SN and PT Referral/SOC per month	42	37	40	37	35	54	42	43	40	47	35	27

23 vs 24 (%) -31% -34% -31% -23% -49% -16% -32% 19% -9% 31% 3% -7%

VISITS	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
SN visits	284	266	329	256	326	316	286	278	241	323	246	223
LPN visits	5	0	0	0	0	0	0	0	0	0	0	0
PT visits	211	136	175	155	161	206	213	189	190	240	239	192
OT visits	20	19	16	12	13	19	14	16	14	20	15	17
Speech visits	1	1	1	4	1	1	0	4	2	0	0	0
Total visits per month	521	422	521	427	501	542	513	487	447	583	500	432

23 vs 24 (%) -8% 23% 4% 30% 5% 11% 37% 25% 25% 11% 17% 10%

VISITS	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
SN visits	253	262	282	279	263	318	371	347	311	367	362	304
LPN visits	0	0	0	0	0	0	0	0	0	0	0	0
PT visits	212	239	242	258	234	237	275	217	204	240	199	159
OT visits	12	18	20	15	18	14	22	22	9	16	16	13
Speech visits	2	0	0	4	10	34	36	23	34	24	10	1
Total visits per month	479	519	544	556	525	603	704	609	558	647	587	477

Numbers current as of 1/7/2025

Attachment 9A

Warren County Health Services  
Patient Served by Town  
CHHA Division

Town	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
Adirondack	3	1	0	0	0	0	0	0	0	0	0	1
Athol	2	2	1	1	0	0	1	0	0	0	0	0
Bakers Mills	1	1	1	1	1	1	1	1	1	0	0	0
Bolton Landing	1	2	3	2	3	3	3	4	4	4	4	1
Brant Lake	0	2	3	2	4	5	5	2	0	1	4	2
Chesterstown	4	2	4	4	4	4	2	2	3	6	10	9
Cleverdale	0	0	0	0	0	0	0	0	0	0	0	0
Diamond Point	0	0	0	1	1	2	2	2	2	0	1	0
Glens Falls	17	12	13	14	18	20	21	17	12	16	12	16
Hague	0	1	1	1	1	1	1	2	3	2	4	3
Johnsburg	3	3	4	3	4	4	3	2	1	0	0	1
Kattskill Bay	0	0	0	0	1	1	1	0	0	1	1	0
Lake George	5	4	7	10	11	11	4	5	6	5	3	4
Lake Luzerne	4	3	3	1	1	2	6	6	5	8	5	7
North Creek	1	3	3	3	4	5	5	2	1	0	3	3
North River	0	0	0	0	0	0	0	0	0	0	0	0
Olmsteadville	0	0	0	0	0	0	0	0	0	0	0	0
Pottersville	3	3	4	2	3	3	3	2	2	2	2	2
Queensbury	35	34	43	37	34	34	36	27	22	34	36	32
Riparius	0	0	0	1	0	0	0	0	0	0	0	0
Silver Bay	0	0	0	0	0	0	0	1	2	2	0	0
Stony Creek	3	2	1	2	2	2	1	1	2	2	2	1
Warrensburg	11	9	8	6	7	6	6	7	10	10	9	5
Wevertown	0	0	0	1	1	2	2	1	1	1	2	3
Total	93	84	99	91	100	105	104	86	76	101	98	89

Town	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Adirondack	0	0	1	1	1	1	3	3	0	0	0	1
Athol	0	0	1	1	0	0	0	0	0	1	1	0
Bakers Mills	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Landing	2	1	1	1	2	3	3	1	3	4	2	1
Brant Lake	0	1	2	2	1	2	2	3	2	3	4	3
Chesterstown	7	5	6	6	4	4	1	5	5	6	5	3
Cleverdale	1	0	0	2	1	1	1	0	0	0	0	0
Diamond Point	1	2	2	2	2	1	0	1	2	0	0	1
Glens Falls	22	25	18	23	20	19	21	20	20	25	25	17
Hague	1	1	1	0	1	3	2	2	1	2	2	1
Johnsburg	1	0	0	1	1	1	0	0	0	1	2	4
Kattskill Bay	1	0	0	0	0	0	0	0	1	1	0	0
Lake George	7	9	16	13	6	7	8	2	4	8	6	5
Lake Luzerne	4	4	3	1	0	5	5	3	5	3	3	2
North Creek	3	2	1	1	4	3	3	4	3	4	4	2
North River	1	0	1	0	0	0	0	0	0	0	0	0
Olmsteadville	0	0	0	1	1	1	1	0	0	0	0	0
Pottersville	1	1	1	1	1	1	2	3	2	2	5	3
Queensbury	37	30	45	39	40	44	55	49	38	34	36	40
Riparius	0	0	0	0	0	0	0	0	0	0	0	0
Silver Bay	0	0	0	0	0	1	1	0	0	1	1	0
Stony Creek	1	1	1	1	1	1	1	0	0	1	2	4
Warrensburg	9	11	8	7	9	14	11	7	13	17	12	7
Wevertown	2	2	2	3	2	3	2	1	1	2	2	3
Total	100	96	110	106	112	112	125	100	102	118	112	96

**BT ACTIVITY SHEET**  
**Grant Year 7/1/24 – 6/30/2025**  
**December 2024- January 2025**

12/5	Webinar	Medical Emergency Response Inventory Tracking System (required deliverable)	Dan Durkee, Don stack	Training
12/13	In Persons	Health Emergency Preparedness Coalition Meeting (mandatory State meeting)	Dan Durkee	TTX & Networking
12/31		HERDS Surveys Completion (required)	Dan Durkee Don Stack	Information Sharing
1/14	Virtual	Regional EPR Committee Meeting	Dan Durkee Don Stack	Networking
1/14	Webinar	PHAD Plan Update Training	Dan Durkee Don Stack	Training
1/29	In Person	EPR/LEPC Committee Meeting Local	Dan Durkee Don Stack	Networking

# Warren County Public Health Rabies Program December 2024

Town	Different Address Owner/Victim *Follow up by Public Health Animal Control Officer				Same Address Owner/Victim * Follow up by Public Health				Out of Town Owner *Follow Up by Public Health				Strays or Unknown Owner Follow Up by Public Health • Vet's Office • Victim Offered Rabies PEP • Euthanized and tested			
	Cats		Dogs		Cats		Dogs		Cats		Dogs		Vet	Treated with PEP	Refused PEP	Euthanized & Tested
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD						
Bolton																
Chester				1												
Glens Falls		1				1	2									
Hague																
Horicon																
Johnsburg																
Lake George				1												
Lake Luzerne																
Queensbury			1	1			5	1								
Stony Creek																
Thurman																
Warrensburg																
<b>Totals</b>			<b>2</b>	<b>3</b>			<b>1</b>	<b>7</b>	<b>1</b>						<b>1</b>	

\*UTD- Up to date

\*PEP- Post exposure prophylaxis

Total Bites for this month – 15

Specimens tested for rabies this month – 1

Positive specimens for rabies – 0

People pre-approved for rabies post exposure treatment – 2 (1 refused)