

HEALTH SERVICES COMMITTEE
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH
3/24/25 (Revised)

COMMITTEE MEMBERS: STRAINER, RUNYON, GILLIGAN, BRUNO, PATCHETT, WILD, THOMAS - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
Request: To appropriate \$361,123 from Budget Code A.900.01, *General Other Restricted - Opioid (Restricted)*, and \$129,912 from Budget Code A.900.02, *General Other Restricted - Opioid (Unrestricted)*, for expenditure of opioid settlement funds to address the opioid crisis in Warren County.
Rationale: An appropriation is required to fund proposals that will be solicited in 2025. Proposals will be required to be in accordance with the Approved Uses identified in the Opioid Settlements.
- V. Discussion Items:
 1. Court-Based Mental Health Navigator funding – NYS Office of Mental Health
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments: 1. Resolution Request

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 3/24/2025

- (a) Purpose of Request: **Appropriate from A 900.01 General Other Restricted - Opioid (Restricted) in the amount of \$361,123 and A 900.02 General Other Restricted - Opioid (Unrestricted) in the amount of \$129,912 for expenditure of Opioid Settlement funds to address the impacts of the opioid crisis in Warren County.**
- (b) Details: **Increase appropriation codes A.4310.0176 470, Opioid Settlement - Restricted - \$361,123 and A.4310.0177 470, Opioid Settlement - Unrestricted - \$129,912.**
- (c) Previous Resolution Number: **N/A**
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A 900.01 General Other Restricted - Opioid (Restricted) - \$361,123 and A 900.02 General Other Restricted - Opioid (Unrestricted) - \$129,912.**

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS