

HEALTH SERVICES COMMITTEE
OFFICE FOR THE AGING
May 21, 2025

COMMITTEE MEMBERS: Strainer, Runyon, Gilligan, Bruno, Patchett, Wild, and Thomas
- Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request: Amend meals contract with Countryside Adult Home to reflect inclusion of Johnsburg meals.
Rationale: An employee at the Warrensburg location retired. Due to the fact that we have been having difficulty finding subs to cover benefit time for employees at both the Warrensburg and Johnsburg location over the past year (+), it was felt that consolidating the preparation of meals for both sites at one location was beneficial. There should be no impact to our Johnsburg clients as meals will still be delivered per usual, and the congregate (dine in) aspect will remain open as well.
 2. Request: Amend contract with The Salvation Army to reflect a 2% increase in the price per meal.
Rationale: The Salvation Army has not requested an increase since the contract started and the costs of food, supplies and labor has gone up.
 3. Request: Enter into agreement with Geri-Fit Company Ltd Liability, Co to provide the Geri-Fit evidenced based health promotion program to seniors in Warren and Hamilton Counties.
Rationale: There is an initial cost of \$2,530 and an annual renewal fee of \$150. This program is 90% reimburseable from NYSOFA and the remaining 10% will be split between Warren and Hamilton Counties.
- V. Discussion Items:
 1. Annual Report for Program Year 2024
 2. Impact of proposed cuts to Federal budget for 2026.
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. 04 Amend Existing Contract – CSAH for meals.
2. 04 Amend Existing Contract – The Salvation Army

3. 03 New Contract – Geri Fit
4. Annual Report for Program Year 2024
5. 2026 Proposed Federal Budget Cuts Under ACL (Administration for Community Living), now CMS & ACF

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: OFA

DATE: April 14, 2025

- (a) Purpose of Contract Change: **Include meals for residents of Johnsburg, increase do not exceed amount to \$170,000, amend staffing to state (1) 30 hour employee, (1) 25 hour employee, and (1) 20 hour employee.**
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: **99 of 2012, 60 of 2019, 458 of 2022**
- (c) Name of Contractor: **Countryside Adult Home**
- (d) Address of Contractor: **353 Schroon River Road, Warrensburg, NY 12885**
- (e) Contractor's Contact Person and Telephone Number: **Amy McByrne, PH#(518)623-3451.**
- (f) Commencement Date of Extension: **4/14/2025**
- (g) Termination Date of Extension: **12/31/2025, with option to renew annually if not changes to contract.**
- (h) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount **\$5.50/meal**
 - iii) total amount not to exceed **\$170,000**
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **Quarterly**)
- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: A.6772.470 Warren County Contracts**

**Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx**

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: OFA

DATE: April 29, 2025

- (a) Purpose of Contract Change: **Increase cost per meal 2%.**
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: **WC 48-22; Resolution 708 of 2022**
- (c) Name of Contractor: **The Salvation Army**
- (d) Address of Contractor: **37 Broad Street, Glens Falls, NY 12801**
- (e) Contractor's Contact Person and Telephone Number: **Major Stephen Carroll, Jr., PH#(518)792-1960**
- (f) Commencement Date of Extension: **5/16/25**
- (g) Termination Date of Extension: **5/15/26, with option for two (2) one year renewal remaining**
- (h) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount **\$9.91/meal (up to 60,000 meals/year); \$8.73/meal (60,000-100,000 meals/year); Congregate Meal/HDM Delivery \$2.55/mile if not done through volunteers**
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **As Invoiced**)
- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: A.6772.470 Warren County Contracts**

**Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx**

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Office for the Aging

DATE: 05/16/2025

- (a) Is this a Result of a Bid or Request for Proposal? No

- (b) Purpose of Contract: Obtain license agreement so we can offer Geri-Fit as an evidenced based health promotion program.

- (c) Name of Contractor: Geri-Fit Company Ltd. Liability Co

- (d) Address of Contractor: 1446 N. Acacia Cliffs Court, Tucson, AZ, 85745-8835

- (e) Contractor's Contact Person and Telephone Number: Fran Fisher, PH#1-888-GERI-FIT, fran@gerigit.com

- (f) Has or will the Contract be provided, if so, please attach: Provided to County Attorney's Office

- (g) Commencement Date of Contract: TBD

- (h) Termination Date of Contract: Until no longer offering program

- (i) Payment Provisions:
 - i) lump sum amount \$2,530, then \$150/annual renewal fee
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. N/A

- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, Title, and Amount: A.6771.470 Hamilton County Contracts (50%); A.6772.470 Warren County Contracts (50%)

GERI-FIT® LICENSE AGREEMENT

This license agreement (the "Agreement") is made and entered between Geri-Fit Co. Ltd., an Ohio limited liability company registered in the State of Arizona as Geri-Fit Company LLC (the "Licensor"), and Warren/Hamilton Counties Office for the Aging having a corporate address of 1340 State Route 9, Lake George, NY 12845, (the "Licensee").

WHEREAS, Licensor is the owner, developer, and producer of the Geri-Fit® evidence-based workout program (the "Geri-Fit® Program" or "Program"), and further controls all trademarks and copyrights associated with the Program (collectively, the "Marks");

WHEREAS, Licensee is a County that provides evidence-based health promotion and physical activity programs and wishes to utilize the Program for the benefit of the community, residents or members; and,

WHEREAS, Licensee desires to obtain from Licensor a License to conduct Geri-Fit® exercise classes at one (1) Facility located at the Warren/Hamilton Counties Office for the Aging and no other location unless agreed to, in writing, by both parties. At Licensee's option, if Licensee decides to expand this License or buy into a Multi-Site Facility License or Traveling License at any time during any renewal term thereof, License fees that were paid for the original License will be applied towards the upgraded License fee.

NOW THEREFORE, in exchange for the mutual promises contained herein and other good and valuable consideration the receipt, adequacy, and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. Grant of License. Subject to the terms herein, Licensor grants to Licensee a non-transferrable license to use and/or display the Program in connection with the operation of the Geri-Fit® Program at Licensee's Facility. It is understood and agreed that this License does not authorize Licensee to sublicense, copy, duplicate or reproduce the Geri-Fit® Program, the Marks, or any other materials received as part of this Agreement.

2. Exclusivity. The License granted herein is solely for use at Licensee's Facility and no other location where Licensee may do business.

3. Fees & Payments. In exchange for the License granted under this Agreement, Licensee shall pay Licensor a non-refundable fee of TWENTY-FIVE HUNDRED DOLLARS (\$2,500.00) payable by check or money order and sent to Geri-Fit Company LLC, P.O. Box 87500, Tucson, AZ 85754-7500, or by courier to 1446 N. Acacia Cliffs Ct., Tucson, AZ 85745-8835.

4. Term. The term of this Agreement shall be for one (1) year and commence upon the final signature date found at the end of this Agreement ("Term"). This Agreement may be renewed for each additional year ("Renewal Term") by the Licensee for a renewal fee of One Hundred Fifty Dollars (\$150.00) per Facility and payable before the expiration of the original Agreement.

5. Obligations and Warranties of Licensee. Licensee acknowledges, warrants, and agrees that during the Term of this Agreement:

A. Participants. All participants in the Geri-Fit® Program that are conducted at Licensee's Facility are physically able to participate in the Program;

B. Instructors. Any and all instructors for the Program will follow all guidelines as prescribed in the training manual and online instructional workout videos, and said instructor(s) will further:

i. Conduct the Program in a professional manner, and be properly certified in CPR, and AED (if required by the Facility).

ii. It is suggested that all instructors that plan to teach the Program be pre-certified by a nationally-recognized certifying organization in either group exercise instruction or personal fitness training, or have a degree in kinesiology, exercise physiology, or physical or occupational therapy, or have other comparable experience in either teaching or providing community service programs or other evidence-based health promotion, chronic disease management classes, or fall prevention programs, and will agree to undergo further training as outlined by Licensor.

iii. Licensee and/or its instructors that will be teaching the Program will have access to Geri-Fit's online training portal and will be required to undergo online training prior to teaching the Program.

iv. Training and certification for Two (2) initial instructors is included in the License Fee. For each additional instructor that will be trained in the Program in the future or any renewal term thereof, there will be a fee of THREE HUNDRED AND FIFTY DOLLARS (\$350.00), and said fee will be at Licensee's or its instructors' own expense.

v. Licensee shall provide to Licensor the names and email addresses of all instructors that will be trained in the Program. Each instructor shall be required to register individually through Licensor's website at this link:

<https://www.gerifit.com/gerifit/registry.asp> in order to obtain access to the online content, and each instructor will successfully complete the online training prior to teaching the Program.

vi. All instructors will be required to pass a Written Examination and Practical Self-Assessment Evaluation prior to teaching the Program.

C. Insurance. Licensee shall maintain in full force and effect during the Term of this Agreement liability insurance under a comprehensive general liability form covering bodily injury and property damage arising from Licensee's use of the Geri-Fit® Program. Upon request, Licensee shall deliver to Licensor a Certificate of Insurance evidencing the existence of such insurance coverage, with minimum limits of \$1,000,000, and acknowledging Licensor as an Additional Insured as follows: "Geri-Fit Co. Ltd. and Geri-Fit Company LLC, its board, members, trustees, and assigns" with the following address: Geri-Fit Company LLC, P.O. Box 87500, Tucson, AZ 85754-7500.

D. Trademarks & Copyright. Licensee acknowledges that it shall not acquire any right, title, ownership, or other interest in the Program, Marks, or any intellectual property rights except as expressly set forth herein. Licensee agrees not to copy, re-name, alter, or otherwise change any of Licensor's Program, Marks or intellectual property.

E. No Unauthorized Alterations. Licensee agrees to disclose to Licensor in advance of implementation any change, modification, or alteration made to the Program, including but not limited to, exercises and stretches. Licensees shall make such disclosure by delivering to Licensor materials sufficient to depict such changes or alterations, which shall not be implemented without the express written consent of Licensor.

F. Inspections. Licensee acknowledges and agrees that Licensor, or its authorized representative, shall have the right, from time to time, to enter Licensee's business and observe Geri-Fit® classes for the purpose of verifying that all provisions of this Agreement are being observed and adhered to by Licensee.

G. Third-Party Infringements. Licensee shall notify Licensor of any third party which Licensee believes may be infringing the Marks and/or Program and shall provide to Licensor all information Licensee has in support of such belief. In the event Licensor becomes aware that a third party is infringing the Marks and/or Program and litigation ensues with such third party, Licensee agrees to join Licensor in any suit as may be required by law to facilitate the litigation. Licensee agrees to provide reasonable cooperation in the prosecution of any such suit brought by Licensor at Licensor's expense. If said infringement is causing irreparable harm to Licensee's use of the Program, Licensee may, at its discretion and at its cost, bring suit against the third party infringer in its own name. In the event Licensee elects to bring such suit, Licensor agrees to join Licensee in any such suit as may be required by law to facilitate the litigation. Licensor agrees to provide reasonable cooperation in the prosecution of any such suit brought by Licensee and at Licensee's expense.

H. Accessory Merchandising. Should Licensee desire to have manufactured accessories such as T-shirts, water bottles or other promotional items that incorporate the Geri-Fit logo or trademark ("Marks"), Licensee will obtain the express written consent from Licensor first, and Licensee further agrees to allow Licensor, at its option, to purchase such items at wholesale cost.

I. Affiliation / Publication. Licensee agrees that Licensor shall be permitted to publicize its affiliation with Licensee hereunder and the results of any research, findings, studies, press release, article or other item of interest in connection with the use of the Program with consent, in writing, at the time of the publication.

J. Research Studies. Licensee shall obtain prior written approval from Licensor for any research or clinical study performed on the Program, whether it is to be published or non-published, and Licensee will provide the study's findings to Licensor prior to any publication or presentation of such findings or results.

6. Termination by Licensor. This Agreement shall be subject to termination by Licensor upon written notice to Licensee following Licensee's failure to cure any breach of any representation, warranty, covenant, or agreement contained herein within fourteen (14) days following initial notice of such breach. This Agreement may also be terminated immediately by Licensor if:

A. Licensee ceases operation or ceases offering the Geri-Fit® Program;

B. Licensee brings the Licensor, the Program, or any of its Marks into disrepute, including but not limited to, using the Marks or Program in any unauthorized manner;

C. Licensee changes its name, or changes the form, nature, or type of business it currently operates such that Licensor determines that the Program is no longer suitable for the Facility;

D. Licensee files a petition in bankruptcy or is adjudicated bankrupt or insolvent;

E. Licensee fails, after written notice from Licensor, to discontinue any use of the Program or Marks that does not comply with any term of this Agreement;

F. Licensee fails to offer at least one, eight-class term within the first year of operation;

G. Licensee uses untrained instructors to teach the Program;

H. Licensee fails to maintain insurance requirements as outlined in this Agreement; or

I. Licensee renames the Geri-Fit® program.

7. Representations and Obligations of Licensor. Licensor warrants and acknowledges that it is the owner of the Program and all Marks therein. Licensor agrees upon payment by Licensee to provide this license and the following materials to Licensee:

Two (2) copies of the Geri-Fit® Program Manual ©2022;

Two (2) stretch bands;

Two (2) Geri-Fit workout shirts;

Two (2) Geri-Fit tote bags;

Access for Two (2) instructors to Geri-Fit's online training platform and/or attend an optional live certification (onsite training is quoted separately and only available to groups of Ten (10) instructors or more);

(1) poster boilerplate artwork for Program marketing purposes; and

(1) access for the Program Director or the Facility Manager to the Geri-Fit® Online License Kit which contains marketing materials, photos, logos, participant handouts, PDF artwork, license certificate, surveys, and operational methods for conducting Geri-Fit classes at Licensee's Facility/Facilities.

8. Internet Marketing. Licensee agrees to allow Licensor to advertise its locations on Licensor's website, gerifit.com and will include the availability of Geri-Fit® programs and services conducted at Licensee's Facility or offered through Licensee, and will include Licensee's contact information, including but not limited to company / facility name, phone number, email address (optional), and website address (optional), and/or whatever other method of contact Licensee chooses to be contacted.

9. Termination by Licensee. The Licensee may terminate this Agreement by written notice to Licensor if Licensor shall commit a breach of any of Licensor's representations and warranties contained

in this Agreement and such breach is not cured within thirty (30) days of written notice by Licensee of such breach. Licensee may also terminate this Agreement by written notice at least thirty (30) days prior to the expiration of any Renewal Term.

10. Return of Property. Licensee is responsible for the safekeeping of all intellectual property received as part of this license agreement. Training materials, including the Geri-Fit Training Manual, are the Licensee's responsibility to collect and immediately return to Licensor in the event any instructor(s) leaves, quits, retires, or their employment is otherwise ended.

- A. Upon the termination of this Agreement, by either party or for any reason, Licensee shall return the Program and all materials received as part of this Agreement to Licensor within ten (10) days. Licensee understands and acknowledges that any failure to return Licensor's materials as provided above will cause Licensor irreparable harm and damages that may be difficult to fully calculate. Therefore, the parties agree that any failure to return the Program and all materials received as part of this Agreement shall result in liquidated damages owed by Licensee in the amount of One Thousand Dollars (\$1,000.00).

11. Use of Music. Licensee acknowledges that the Program is educational in nature and background music is not part of the format of the Program if used in a public setting. In the event Licensee wishes to utilize music, it will do so at its own expense and Licensee shall obtain all appropriate public performance music licensing agreements through ASCAP, BMI, and/or other designated organizations or streaming services such as Spotify, Amazon Prime, and/or other music subscription services. Licensee hereby waives and releases Licensor and any of its officers, members, employees, or agents arising out of any claim resulting from Licensee's use of outside music.

12. Limitation of Liability. Under no circumstances shall Licensor be liable for any special indirect, incidental or consequential damages of any kind or nature whatsoever arising out of or in any way related to this agreement regardless of the legal theory upon which such claim for damages is based, even if Licensor had been advised of the possibility of such damages if such damages could have been reasonably foreseen. In no event shall Licensor's liability under this agreement exceed the amount of the initial license fee.

13. Capacity. If Licensee is a corporation or other entity, each party hereby warrants that it is duly organized, validly existing and in good standing under the state of its formation, that it has the right, power, and authority to enter into this Agreement and to consummate the transactions contemplated thereby, and the person signing this Agreement on behalf of the parties has the authority to do so and thus bind the party to the terms herein.

14. Entire Agreement and No Modification. Except as otherwise set forth herein, this Agreement contains the entire understanding of the parties. This Agreement shall not be altered or otherwise amended except in writing signed by each of the parties to this Agreement.

15. Counterparts. This Agreement may be executed in two (2) or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

16. No Assignment. No party shall assign any right or obligation contained herein without the express written approval of the other party. Notwithstanding the foregoing, Licensor may assign or

transfer this Agreement either to an affiliate or third-party successor to all or substantially all of the business, stock, or assets of Licensor upon thirty-day (30) written notice to Licensee. Subject to the foregoing, this Agreement will inure to the benefit of and bind the successors and assigns of the parties hereto.

17. Dispute Resolution and Governing Law. Any controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall be settled exclusively by arbitration in accordance with the rules of the American Arbitration Association. The arbitration hearing shall take place in Tucson, Arizona before a single arbitrator, and the substantive laws of the State of Arizona shall apply. Judgment on the award rendered by the arbitrator may be entered in any court having jurisdiction thereof. Neither party shall be entitled to recover any attorneys' fees.

18. Severability. If any one or more of the provisions contained in this Agreement is found invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein will not in any way be affected or impaired thereby.

19. DISCLAIMER. LICENSEE ACKNOWLEDGES THAT NO WARRANTIES OR REPRESENTATIONS OTHER THAN THOSE CONTAINED IN THIS AGREEMENT HAVE BEEN MADE OR GIVEN BY LICENSOR.

20. NO EMPLOYER RELATIONSHIP. LICENSEE ACKNOWLEDGES AND UNDERSTANDS THAT IT IS ONLY ACQUIRING THE RIGHT TO USE LICENSOR'S PROGRAM AND TRADEMARKS AS EXPRESSLY SET FORTH HEREIN. THIS AGREEMENT IS NOT INTENDED TO BE OFFERED AS A BUSINESS OPPORTUNITY, PARTNERSHIP, JOINT VENTURE, FRANCHISE, AN EMPLOYER/EMPLOYEE RELATIONSHIP, OR ANY OTHER TYPE OF OPPORTUNITY OTHER THAN THIS LIMITED LICENSE.

LICENSEE HAS BEEN INFORMED AND ACKNOWLEDGES HIS/HER UNDERSTANDING OF THE FACT THAT, BECAUSE OF THE COMPETITIVE NATURE OF THE BUSINESS INVOLVED, SUCCESSFUL OPERATIONS OF LICENSEE'S BUSINESS WILL DEPEND UPON THE BEST EFFORTS, CAPABILITIES, MANAGEMENT, AND EFFICIENT OPERATION OF THE LICENSEE, AS WELL AS THE GENERAL ECONOMIC TRENDS AND OTHER LOCAL MARKETING CONDITIONS. LICENSEE, ON BEHALF OF ITSELF AND ITS BENEFICIAL OWNERS, DIRECTORS, AND OFFICERS, ACKNOWLEDGES THAT IT HAS CAREFULLY READ THIS AGREEMENT AND THAT LICENSOR HAS AFFORDED LICENSEE AMPLE TIME AND OPPORTUNITY TO CONSULT WITH LEGAL ADVISORS OF LICENSEE'S OWN CHOOSING ABOUT THE POTENTIAL BENEFITS AND RISKS OF ENTERING INTO THIS AGREEMENT.

IN WITNESS WHEREOF, the parties have executed this Agreement pursuant to the terms herein.

Dated: May 16, 2025

Dated: _____

LICENSOR:
GERI-FIT Co. Ltd.
GERI-FIT COMPANY LLC

LICENSEE:

By: Francesca Fisher, Member
Francesca Fisher, Member

By: _____
Its: _____



**Annual Report for
Program Year 2024**

WARREN/HAMILTON COUNTIES OFFICE FOR THE AGING
ANNUAL REPORT FOR PROGRAM YEAR 2024

This is the 5th annual report for the Warren/Hamilton Counties Office for the Aging (WHCOFA). We welcome any comments or suggestions for future content. We hope this will be informative and welcome you to send any requests for additional information to: parkd@warrencountyny.gov.

In order to understand what we do in the Office for the Aging, we felt it would be beneficial to give a breakdown of the different funding sources we receive from the New York State Office for the Aging (NYSOFA), and the corresponding description used by NYSOFA to indicate what these funds should be used for. NYSOFA does afford leeway in how funding can be utilized, so it is important to understand that no two Office for the Aging's are set up the same.

Next, we will give a brief overview of the various programs we offer through our Office for the Aging. This is similar to what you will find on our website, although the website will have much more detail and links to valuable resources outside of our agency. While some of these services are provided directly by staff in our office, there are others that we have contracted with various entities to provide, and some that we both provide ourselves and through others.

The third thing we wanted to share in this report, is a breakdown of the different services that we contract out and let you know who provides those services, along with some figures so you can see how many clients are being served. Most of these services are back to pre-pandemic levels.

Due to the fact that the largest part of our budget is the nutrition program, we dedicated the next part of the report to this program. Instead of just providing figures, we utilized charts to show the trends in the number of congregate (on site) and Home Delivered Meals (HDMs) provided for each meal site, as well as the amount of congregate and HDM contributions received for each meal site since 2016. Please note that contributions are voluntary. You will then find a graph showing the average reimbursement received in contributions per meal site since 2016, and finally, a breakdown of the average cost per meal for each meal site for 2024.

Lastly, there will be a fiscal review of our spending for the past year. One thing to note for years 2020-2023 is that during the Major Disaster Declaration (MDD) we were allowed to use any funding source for any service. This allowed us to optimize our funding from NYSOFA and reduce our County share drastically.

Without the amazing staff at both the meal sites and in the office, none of this would be possible. These individuals continue to put the seniors of Warren and Hamilton counties first and their dedication to this community is commendable.

FUNDING PROGRAMS – NYSOFA 2024

FEDERAL – Program Period: 1/1/24-12/31/24

Title III-B Supportive Services Program 90% Federally Funded[Max \$75,570]

Title III-B links many older New Yorkers with a wide range of services to help them remain independent in their homes and communities. Under Title III-B, AAAs (Area Associations on Aging) can provide a wide variety of services (anything but nutrition). There is a statutory priority for Title III-B services placed upon three categories: Access Services (information, referral, transportation, outreach and other access services); In-home Services, PC I (housekeeper, chore) and PC II (homemaker, personal care) hours, supportive services for families of elderly victims of Alzheimer's disease, friendly visiting, and telephone reassurance); and Legal Assistance. As required by statute, NYSOFA has assigned minimum percentages of III-B services expenditures to Access (20%), Legal (7%) and In-home (2.5%).

Title III-C-1 Congregate Nutrition Services 90% Federally Funded[Max \$132,584.75]

The congregate meal settings provide the opportunity for social interaction and the delivery of support services such as recreation, nutrition education, shopping assistance, counseling and information and referral to other needed services. Congregate programs are also coordinated with community based long term care efforts. Transportation and escort services are provided to allow older people to participate. **County provides more than the 10% match required.**

Title III-C-2 Home Delivered Nutrition Services 90% Federally Funded[Max \$134,682.15]

HDMs are the most economical long-term care service and can often substitute for or delay the need for more extensive services. A home delivered meal is often providing the principal or initial contact with the service delivery system for many chronically or temporarily impaired elderly.

County provides more than the 10% match required.

Title III-D Disease Prevention/Health Promotion 90% Federally Funded[Max \$7,148]

Provides disease prevention and health promotion services and information at multipurpose senior centers, at congregate meal sites, through home delivered meals programs or at other appropriate sites. Must be evidenced based.

Title III-E National Family Caregiver Support Program 75% Federally Funded[Max \$55,516]

Helps family members provide care for the elderly at home, who are 60(+). Services provided include information and assistance, counseling, support groups and training, respite services so that the caregiver can get a short break when needed, and supplemental services that complement care provided by informal caregivers, such as PC I(housekeeper, chore) and PC II (homemaker, personal care) hours. The program also assists grandparents raising grandchildren and older individuals providing care to children with mental retardation and developmental disabilities (no more than 10% of budget).

NSIP Program Period: 10/1/23-9/30/24 100% Federally Funded[\$48,684.42]

Nutrition Services Incentive Program provides additional funds to the nutrition program at all sites. Covers food items that are grown or produced in the United States, such as milk and dairy products, bread, fresh fruits and vegetables.

STATE – Program Period: 4/1/24-3/31/25

CSE

75% State Funded[Max-\$268,415]

Community Services for the Elderly Program (CSE) provides community-based, supportive services to frail, low-income elderly who need assistance to maintain independence in their home. CSE provides a wide range of services including but not limited to: case management, personal care, home delivered meals, information and assistance, referral, social adult day care, transportation, respite, telephone reassurance and friendly visiting, health promotion and wellness activities, senior centers and other congregate programs, personal emergency response systems, minor residential repairs, transportation and other services.

CSI

75% State Funded[Max-\$2,722]

Congregate Services Initiative (CSI) services provided in community settings at which elderly people come together for services and activities that respond to their diverse needs and interests, enhance their dignity, support their independence, and encourage their involvement in and with the community and which seek to prevent the well elderly from requiring more intensive services.

EISEP

75% State Funded[Max-\$450,736]

Expanded In-home Services for the Elderly Program (EISEP) provides only non-medical in-home services, case management, respite, ancillary services(PERS), and PC I(housekeeper, chore) and PC II(homemaker, personal care) hours. Services are provided to functionally impaired elderly who are in need of community-based long-term care but who are not eligible for similar services under Medicaid. EISEP is not an entitlement program and, thus, does not serve all older individuals in need. This program operates under a fixed, capped budget and requires client cost-sharing. Although targeted to low income elderly, clients who are financially able may receive needed services, provided they pay for the services.

WIN

100% State Funded[Max \$268,970]

Wellness In Nutrition program is targeted to those who are economically disadvantaged and hard to reach.

****County provides funding even though no match is required.****

HIICAP

100% State Funded[Max \$68,320]

The New York State Health Insurance Information Counseling and Assistance Program (HIICAP) provides free, confidential, accurate and unbiased health insurance information, counseling and assistance. Trained volunteer counselors and staff explain the coverage, costs and options of Medicare, Managed Care, Medigap, and prescription drug insurance. HIICAP educates and empowers Medicare beneficiaries and their families to choose and use their health insurance wisely.

NY CONNECTS

100% State Funded Annual Grant[\$224,678]

Funding for a single point of entry for people to access services from multiple departments. Program is interdepartmental (Department of Social Services, Health Services, Hamilton County) but the money is in OFA budget. Previously referred to as Point of Entry.

MIPPA – Program Period: 9/1/23-8/31/24

100% Funded Annual Grant[\$26,321]

Medicare Improvements for Patients and Providers Act enhance/expand application assistance. Provides funding for SHIP/AAA/ADRC to help low income Medicare beneficiaries apply for programs that make Medicare affordable. These include the Medicare Savings Program (MSP),

Medicaid, EPIC (Elderly Pharmaceutical Insurance Coverage – NY State’s Prescription Assistance Program), and information on low or no cost Medicare Preventative Services.

TRANSPORTATION – Program Period: 1/1/24-12/31/24 100% Annual Grant [\$11,200]

Used to assist older Americans get to and from medical appointments, social events, etc.

UNMET NEED – Program Period: 1/1/24-12/31/24 100% [Max-\$150,000]

This is a new funding stream that began in 2021 for Warren/Hamilton Counties. However, we did not receive these funds until 2022. Over the years, Offices for the Aging have demonstrated the need for extra funding due to wait lists for services. Initially, these monies were only distributed to OFA’s that had a wait list for personal care services. Through advocacy, we were able to demonstrate that without the Counties overmatch, we would have a wait list for the nutrition program.

COVID STIMULUS MONIES

American Rescue Plan Act [Requires 25% Match]

SSC6 (IIIB) - \$108,219 (remaining \$39,221.65 used in 2024)

CMC6 (IIC1) - \$64,732 (remaining \$34,664.22 used in 2024)

At this time, all stimulus monies have been used.



PROGRAMS/SERVICES OFFERED

I. ADVISORY COUNCIL

The WHCOFA Advisory Council meets quarterly to discuss the issues concerning older New Yorkers in Warren and Hamilton Counties. This council is made up of seniors, Office for the Aging staff, and those providing services to our older New Yorkers.

II. APPLICATION ASSISTANCE

The WHCOFA provides assistance to seniors 60 years of age or older with completing and understanding applications for Supplemental Nutrition Assistance Program (SNAP-Food Stamps), Farmers Market Coupons, Home Energy Assistance Program (HEAP), Medicaid/Temporary Assistance (TA), Elderly Pharmaceutical Insurance Coverage (EPIC), Medicare Savings Program (MSP), and Extra Help.

III. INFORMATION AND REFERRAL

Information is available on services and programs for the elderly with a wide variety of subjects, such as home care, transportation, caregiver issues and support groups, senior housing, financial, health insurance and prescription drug coverage, legal assistance, nutrition, etc. Where appropriate, referrals are made to other agencies.

IV. LEGAL ASSISTANCE

WHCOFA has a contract with Legal Aid Society of Northeastern New York to provide legal assistance and counseling to seniors 60(+) years of age. This assistance cannot be fee generating in nature. Our program is not income based.

Examples of Assistance are: Landlord/Tenant disputes, Social Security/SSI Assistance, Medicaid, Consumer Fraud, Power of Attorney, Last Will and Testaments, Hospital Patient Rights, Health Care Proxy/Living Wills/DNRs

V. TRANSPORTATION

Transportation is available in certain towns on a scheduled basis by calling the local town's reservation clerk at least twenty-four hours in advance. Currently the WHCOFA has contracts with the following towns for transportation services:

Lake George, Lake Luzerne, Lake Pleasant, Long Lake and Wells

* WHCOFA requested to include social transportation in its' 2024 budget and this was graciously approved by the board. In 2024, we entered into a contract with the Warren County Veterans Agency to provide social transportation to seniors in those towns that were previously serviced by Warren County Community Action & others (Bolton, Brant Lake, Chestertown,



Hague, Horicon, Johnsburg, Stony Creek, Thurman, and Warrensburg). Trips are scheduled twice a month for each location on Tuesdays and Thursdays. Seniors call the Office for the Aging to sign up, the van picks them up and drops them off right at home.

WHCOFA also assists with arranging for transportation to medical appointments provided by our dedicated volunteers. In 2023, we entered into a contract with RSVP (Tri-County United Way) to assist us with providing transportation to seniors in the Glens Falls/Queensbury area as well.

VI. EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM (EISEP)

This program provides non-medical, in-home services to elderly person (60 years of age or older), who are not eligible for Medicaid, and have one or more disabling conditions which prevents them from performing activities of daily living. Services provided include case management, and may include homemaker/personal care, housekeeping/chore services, non-institutional respite for caregivers and ancillary services. The WHCOFA contracts with local agencies to provide these services. We currently have contracts with:

- Warren County - Greater Adirondack Home Aides
- Hamilton County - Hamilton County Public Health; Home Health Care Partners; and Home Aides of the Central Adirondacks
- Social Adult Day Care - Countryside Adult Home
- Personal Emergency Response System (PERS) - Connect America

Unfortunately, we continue to have a wait list for personal care services, as it has been difficult for many agencies to find aides to provide these much needed services.

VII. HEALTH INSURANCE INFORMATION, COUNSELING & ASSISTANCE PROGRAM (HIICAP)

HIICAP is the NY State Health Insurance Program (SHIP) that receives funding from the Centers for Medicare and Medicaid Services (CMS) and New York State to operate a statewide network of local programs.

WHCOFA HIICAP provides recipients of Medicare, their representatives, and those soon to be eligible for Medicare objective, accurate counseling which allows them to make informed decisions about their healthcare benefits.

VIII. NEWSLETTERS

WHCOFA publishes a quarterly newsletter providing information related to long-term care and community events. This newsletter provides information on recent events affecting our seniors, social events offered by our senior clubs/organizations, the menu for the nutrition program, information for caregivers, health insurance counseling information, NY Connects updates, etc. The newsletter is distributed to those receiving home delivered meals and our full-color newsletter is available for viewing on the WHCOFA website.

IX. NUTRITION PROGRAM

CONGREGATE MEALS – Healthy, nutritiously balanced meals are served Monday-Friday at noon, at our meal sites. Meal sites may be located in senior centers, senior clubs, senior housing complexes, town halls and other nearby locations. Any person 60 years of age or older is welcome regardless of income level or resources. A voluntary contribution of \$3.00 is suggested. Individuals under 60 years of age are welcome as well, but are required to contribute \$7.00 (increased to \$12.25 in April of 2025 to meet NYSOFA requirements). With the exception of the Salvation Army location, all of the meal sites in both Warren and Hamilton Counties are now open five days a week for congregate meals.

HOME DELIVERED MEALS – Utilizing volunteer drivers, home delivered meals are provided for any person 60 years or older, who are generally homebound by reason of physical or emotional health, unable to prepare meals for themselves, do not have a support system capable of meeting these needs and are not able to reasonably get to a congregate location. These are healthy, nutritiously balanced meals that are delivered right to their door on Mondays, Wednesdays and Fridays.

NUTRITIONAL EDUCATION & COUNSELING – WHCOFA has a contract with a registered and certified dietitian, who is available to promote better health by providing nutrition education programs at the meal sites. This individual will also provide nutrition counseling to clients on nutritional issues and healthy eating habits to improve their health, as well as evaluate and plan for adequate and balanced meals.

X. NY CONNECTS

The purpose of the NY Connects program is to provide consistent, comprehensive, locally based information and assistance on long term services and supports (LTSS) to individuals, caregivers and families. The program allows recipients to make informed choices and give assistance in accessing such services and supports, regardless of age or finances (public benefit programs or private pay). Our goal is to help individuals remain in their homes as long as possible. NY Connects provides older individuals and individuals with disabilities of all ages a link to long-term care services and supports, such as home care, transportation and meals.

LONG TERM CARE COUNCIL

NY Connects is the first program of its kind to initiate long term services and supports reform through the creation of Local Long Term Care Councils. Long Term Care Councils in each participating county are made up of consumers, caregivers, providers, advocates, government representatives (AAA Directors, DSS Commissioners) and key stakeholders who come together to analyze the local long-term services and supports system, identify gaps, duplication and barriers in the system and make recommendations for improvements. The Councils use their findings to work toward a system that is more streamlined, efficient, and responsive - a system that helps consumers remain at home and in the community. WHCOFA has joined with Washington County to offer one Long Term Care Council in this area.

CONTRACTS WITH PROVIDERS

WHCOFA has several contracts with different entities to provide services to clients of Warren and Hamilton Counties. Some entities provide more than one service and some have contracts under more than one funding source. It is the goal of WHCOFA to both distribute funds equally to providers based on population size, as well as serve as many clients as we can with the amount of money that is available. WHCOFA does complete program monitoring on an annual basis to assess that each provider is adhering to the requirements of the contract and fulfilling NYSOFA guidelines. We also complete satisfaction surveys with all clients who have received services on an annual basis.

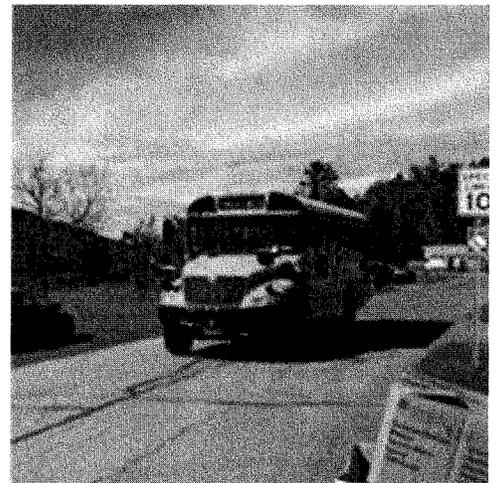


SOCIAL ADULT DAY CARE [SADC]

In 2024, we had one senior receiving day care services at Countryside Adult Home. This individual is transported to and from the program by Countryside staff as part of the contract and attended over 100 days. She has been very pleased with the services.

TRANSPORTATION

WHCOFA provides transportation for medical appointments, as well as contracts with the Glens Falls Association for the Blind, RSVP (Tri-County United Way), Warren County Veterans Service and several towns to provide transportation for seniors. With regards to the Glens Falls



Association for the Blind, these funds are used to provide transportation to medical transportation. The towns use these monies in various ways. Some towns provide the transportation directly, others subcontract with another agency and some utilize larger tour bus companies for bigger events. We allow the towns flexibility with how they utilize these funds. Below is a breakdown of the provider, funding amount, number of trips taken, and number of clients served in 2024.

PROVIDER	AMOUNT OF CONTRACT	TRIPS	UNITS OF SERVICE	CLIENTS SERVED
Association for the Blind	\$2,000	54	108	7
Town of Lake George	\$3,665	28	423	6
Town of Lake Luzerne	\$2,892	15	337	20
Town of Lake Pleasant	\$1,144	4	116	29
Town of Long Lake	\$4,550	-	-	-
Town of Wells	\$800	2	22	10
RSVP	\$5,000	140 appts	280	34
Medical Transportation	\$2,430.01	186 appts	372	26
Warren County VA	\$30,000	70	867	33

Unit of Service = Each One Way Trip

SENIOR RECREATION/EDUCATION

There are two entities that we provide funding to to engage our seniors in recreation and education programs, the Glens Falls Association for the Blind and Greater Glens Falls Senior Center. The Glens Falls Association for the Blind provided 94 units of service (hours) to 11 different clients. The Greater Glens Falls Senior Center provided 195 units of service (hours) to 88 seniors last year.



PERSONAL EMERGENCY RESPONSE SYSTEM (PERS/MEDICAL ALERT)

In 2024, WHCOFA had contracts with Connect America for this service. This program continued to be utilized well last year as can be evidenced by the following chart:

	2018	2019	2020	2021	2022	2023	2024
Clients	5	3	12	13	19	32	33
Units (each month)	48	27	89	130	169	302	328

RESPIRE CARE

Under the Title IIIIE Respite Caregivers Program, we have contracts with two entities: Hamilton County Public Health and Greater Adirondack Home Aides. Last year, NYSOFA (New York State Office for the Aging) implemented changes to the Title IIIIE program that were very cumbersome and time

consuming. With the limited amount of funding that was received and the new time constraints, WHCOFA contemplated offering the program. Towards the end of 2024, a new platform was identified by NYSOFA that was easier for both staff and clients to use. During the interim, clients who were receiving Title IIIIE services, were switched to the EISEP program. Below is a table showing the data for the past five years.

	Units of Service (hour)	Clients Served	Funding Used
2018	929.75	4	\$24,112.49
2019	869.25	6	\$24,081.00
2020	904	6	\$24,696.00
2021	867.75	6	\$23,826.00
2022	1,734	7	\$45,084.00
2023	1,060	6	\$32,200.00
2024	250.5	7	\$7,014



IN-HOME CONTACT & SUPPORT

The two entities that we contract with for this service are also the Glens Falls Association for the Blind and Greater Glens Falls Senior Center. The Glens Falls Association for the Blind provided 88 units of service (hours) to 26 clients. The Greater Glens Falls Senior Center provided 20 units of service (hours) to eight clients in 2024.

INFORMATION & ASSISTANCE

Information and assistance continued to be a service that thrived last year. We have contracts with the Greater Glens Falls Senior Center to provide information and assistance. The Greater Glens Falls Senior Center provided a total of 160 units of service to over 76 individuals in 2024. This is also a service that is provided in house by our staff.

EVIDENCED BASED HEALTH PROMOTION

WHCOFA went through the process of becoming certified to offer evidenced based health promotion programs last year and intends to start offering these classes in 2025.

NON-EVIDENCED BASED HEALTH PROMOTION

We contract with each County’s Public Health department to provide non-evidenced based health promotion services. In 2024 Hamilton County Public Health offered their yoga program again which was attended by 73 seniors, with 678 units of service being provided over each of these six class sessions, during a total of 64 classes. Warren County Public Health provided over 234 blood pressure checks to 88 clients at various locations in Warren County.

PERSONAL CARE/CASE MANAGEMENT

WHCOFA has contracts in place to provide personal care services, as well as case management to monitor the individuals receiving personal care services. For Warren County residents, we have a contract with Greater Adirondack Home Aides (GAHA). As mentioned before, we tried to contract with Interim Health Care and Fort Hudson Health Systems, but were not able to finalize a contract. 2022 was the first year that we experienced having to put clients on a wait list for aid services in Warren County and this was primarily due to the shortage of aides. As a way to try to minimize this, we agreed to increase our hourly rate with GAHA so they could pay their aides more.

	PC1 Units	# Clients	PC2 Units	Clients	Funding Used
2018	346.25	7	4,480.17	31	\$132,746.56
2019	466.75	5	4,960.45	32	\$157,132.36
2020	1,237.25	10	5,069.83	32	\$179,369.88
2021	1,816.9	19	4,114	32	\$168,108.00
2022	1,543	22	4,533	32	\$155,677.10
2023	1,160.25	13	4,584.25	26	\$160,846.00
2024	1009	15	4439	29	\$186,018.80

PC1 = Housekeeping, laundry, shopping, etc.; PC2 = bathing, dressing (hands on); Unit = Hour

In Hamilton County, we have contracts with Hamilton County Public Health, Home Health Care Partners and Home Aide Services of Central Adirondacks. During 2024, we did not have clients that wished to have services through Home Health Care Partners or Home Aide Services of Central Adirondacks. Typically in Hamilton County, most clients prefer to utilize the services of Hamilton County Public Health. The units of service, number of clients served and amount of funding used for the past six years can be found in the table below.

	PC1 Units	# Clients	PC2 Units	Clients	Funding Used
2018	110	5	757.25	16	\$40,424.38
2019	274.5	8	1,335.75	17	\$61,889.32
2020	342.5	12	1,080	17	\$58,915.41
2021	392	14	1,449	17	\$31,789.92
2022	529.25	15	1,368	17	\$57,808.43
2023	637.75	20	1,254.5	17	\$57,354.00
2024	446.75	10	1,019.5	12	\$34,260.99

PC1 = Housekeeping, laundry, shopping, etc.; PC2 = bathing, dressing (hands on); Unit = Hour

HIGHLIGHTS FOR 2024

2024 brought the following highlights and accomplishments for WHCOFA.

Social Transportation

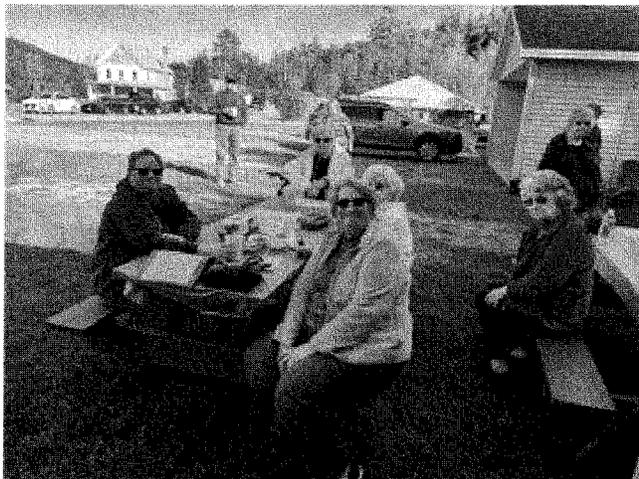
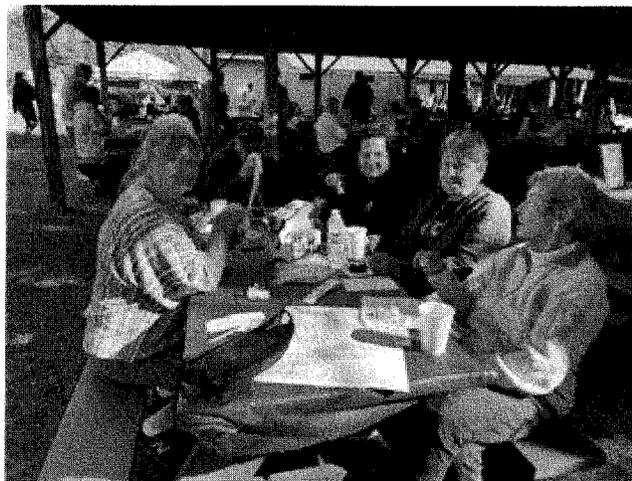
Social Adult Day Care

Case Management – In House

CDSMP

Farmers Market

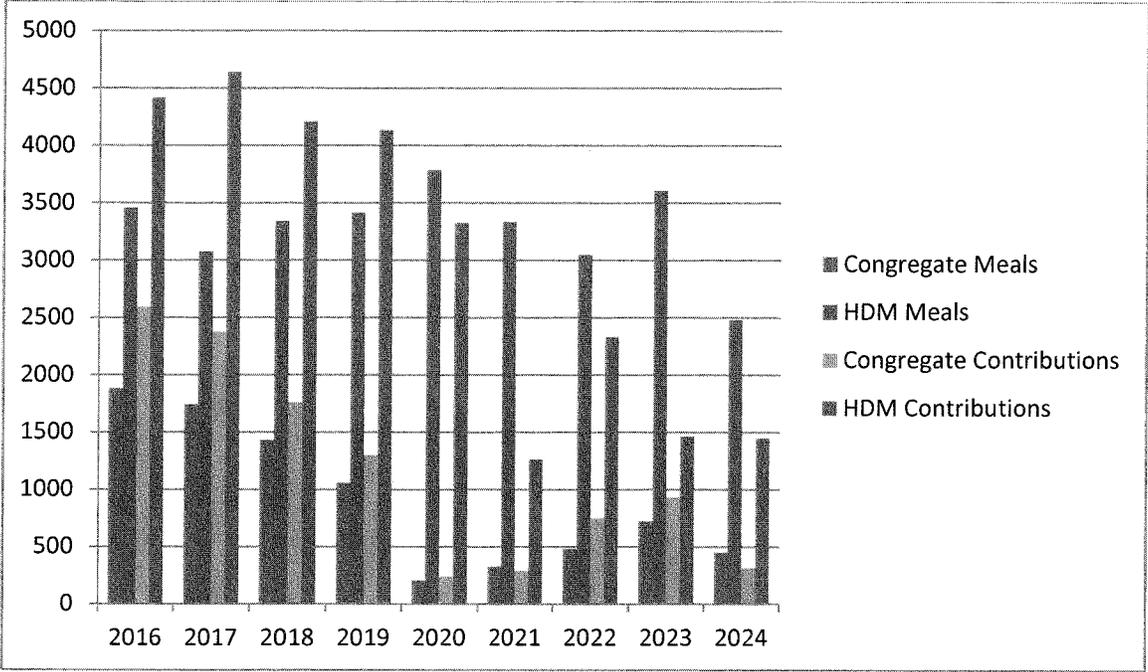
Senior Cookout



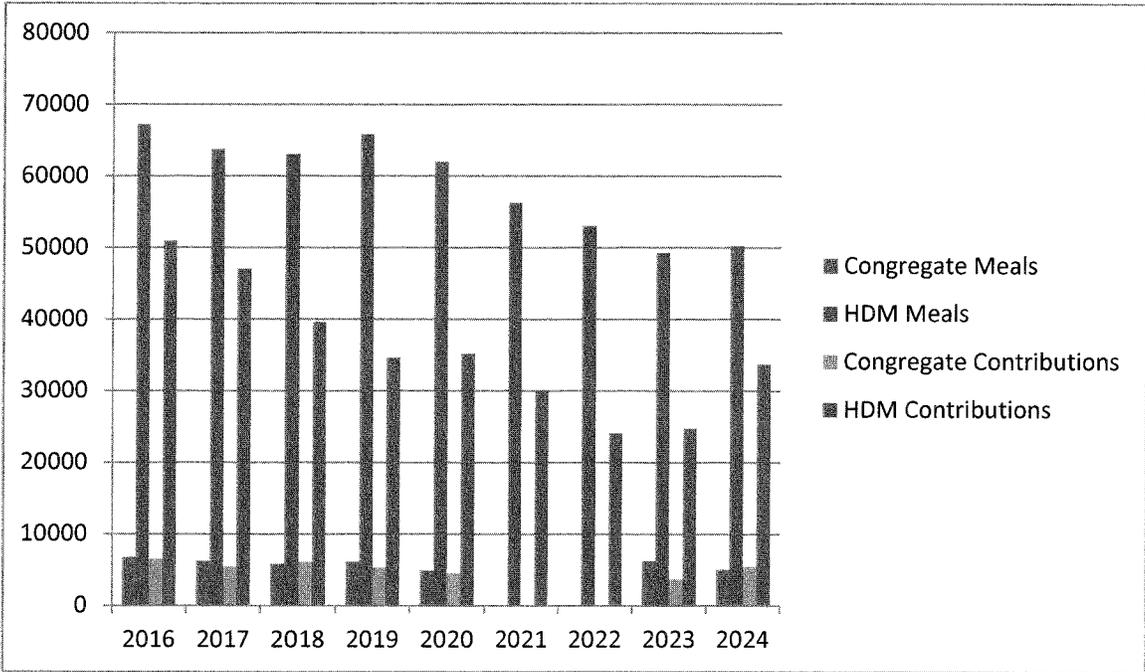
NUTRITION PROGRAM

The next few pages are comparisons of the number of congregate and home delivered meals served at each meal site from 2016 – 2024, as well as the contributions received for both.

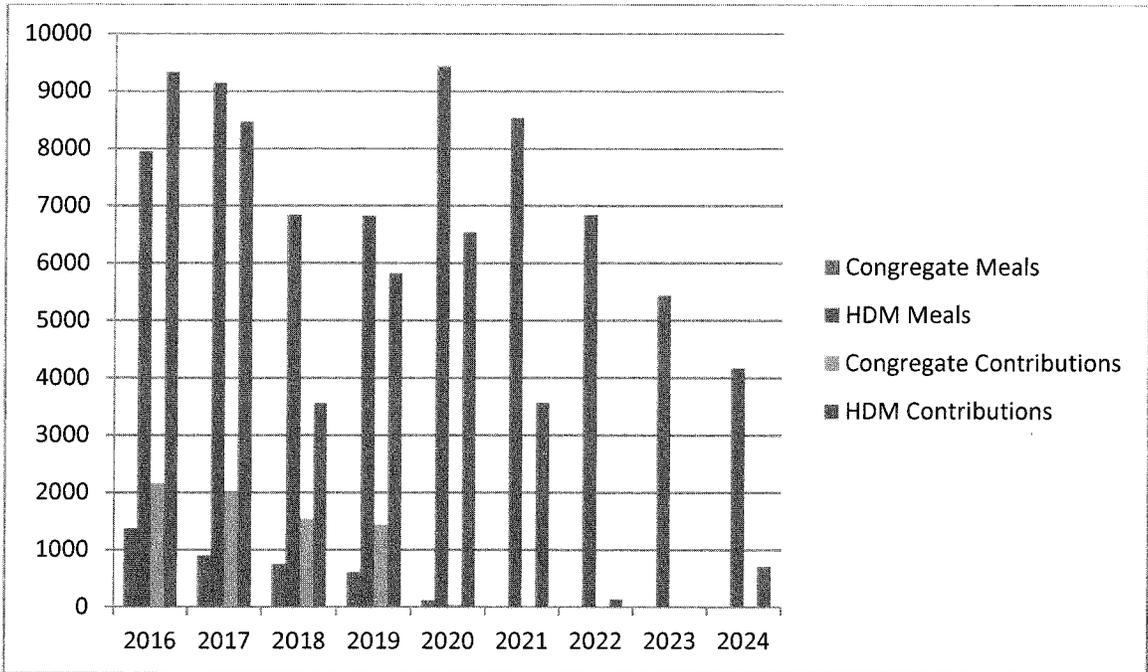
Bolton Meal Site



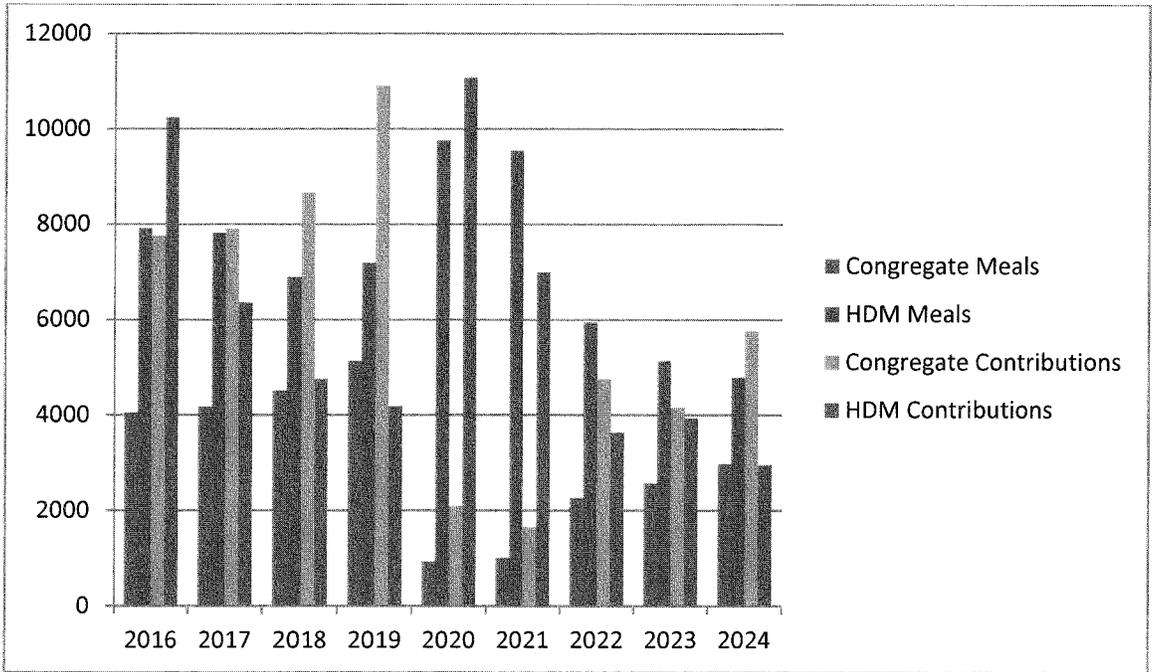
Cedars Meal Site



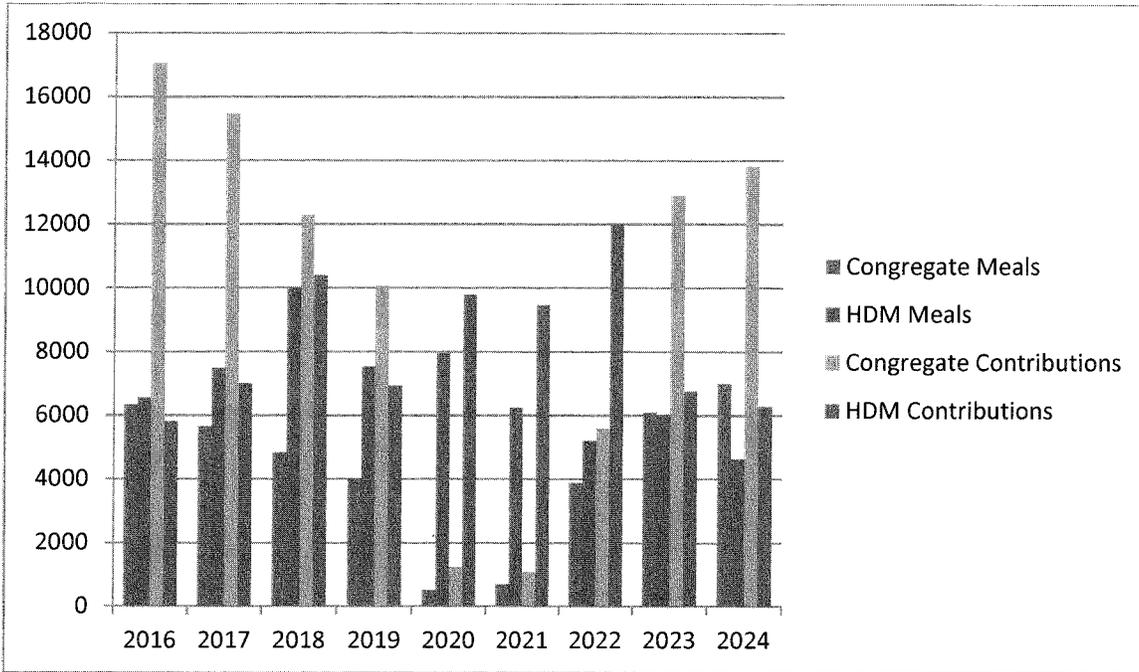
Chestertown Meal Site



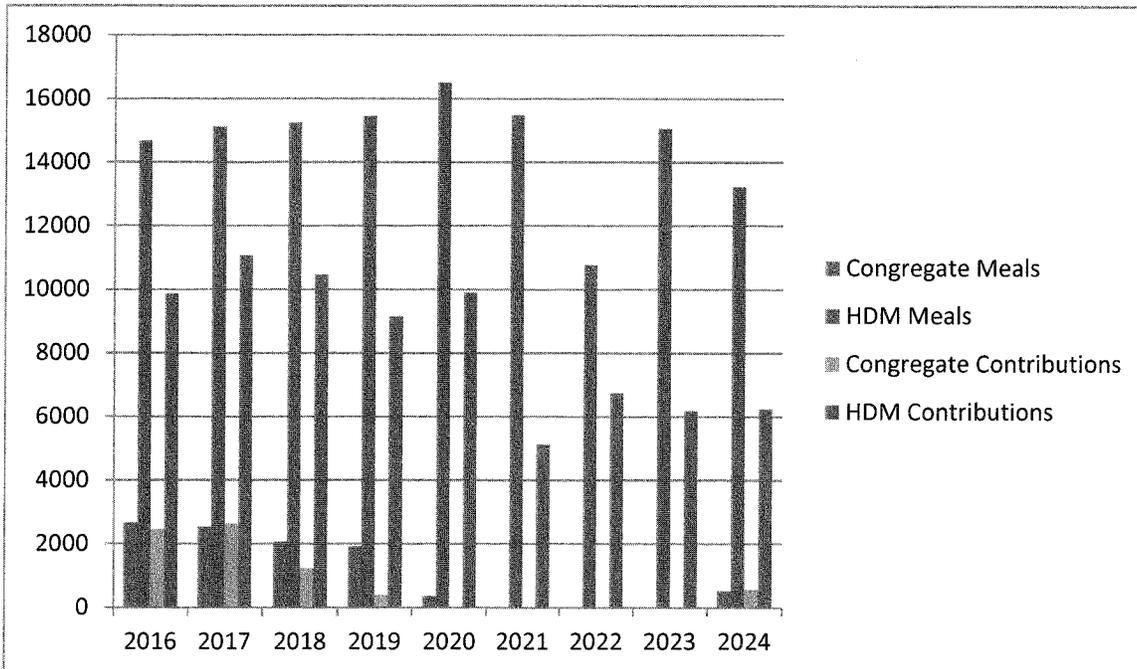
Johnsburg Meal Site



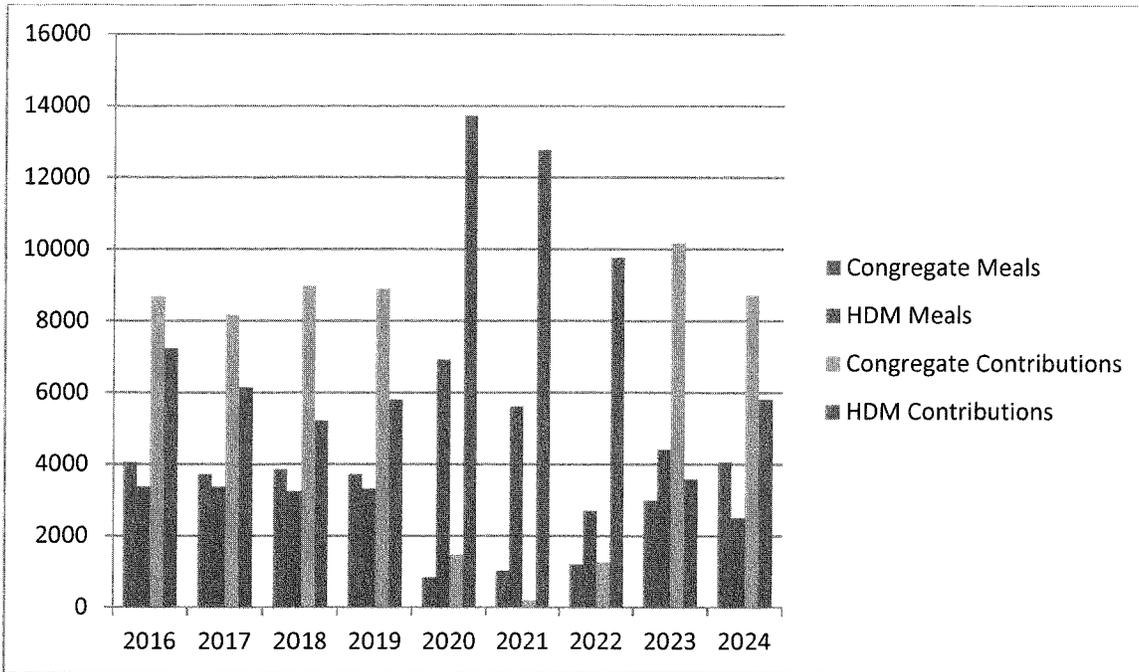
Lake Luzerne Meal Site



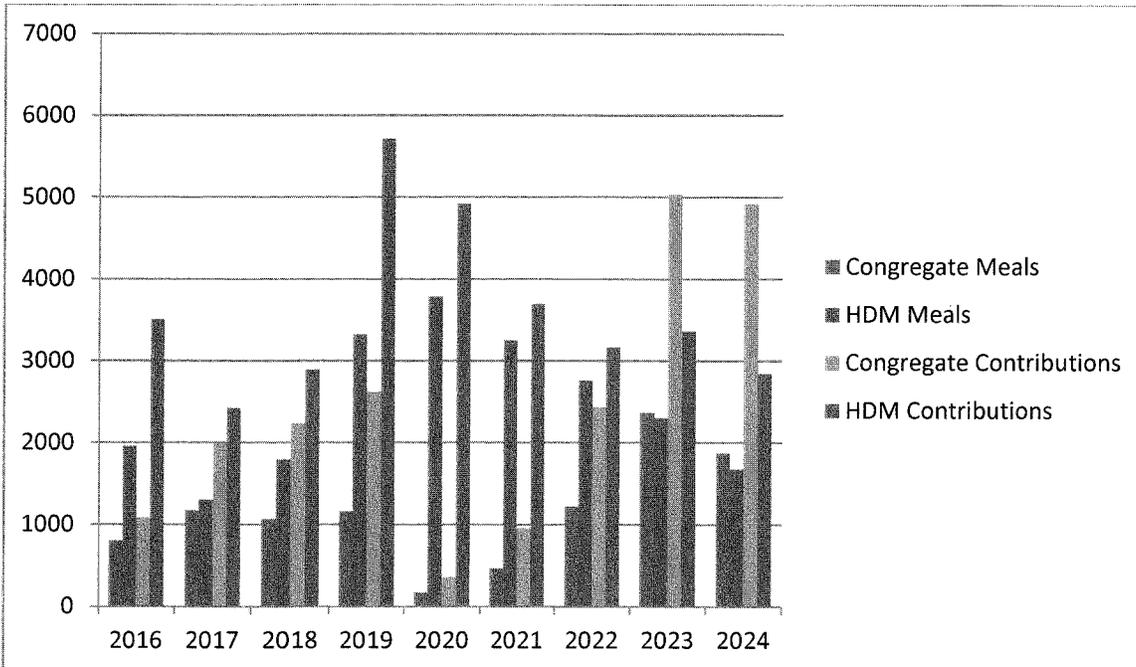
Warrensburg Meal Site



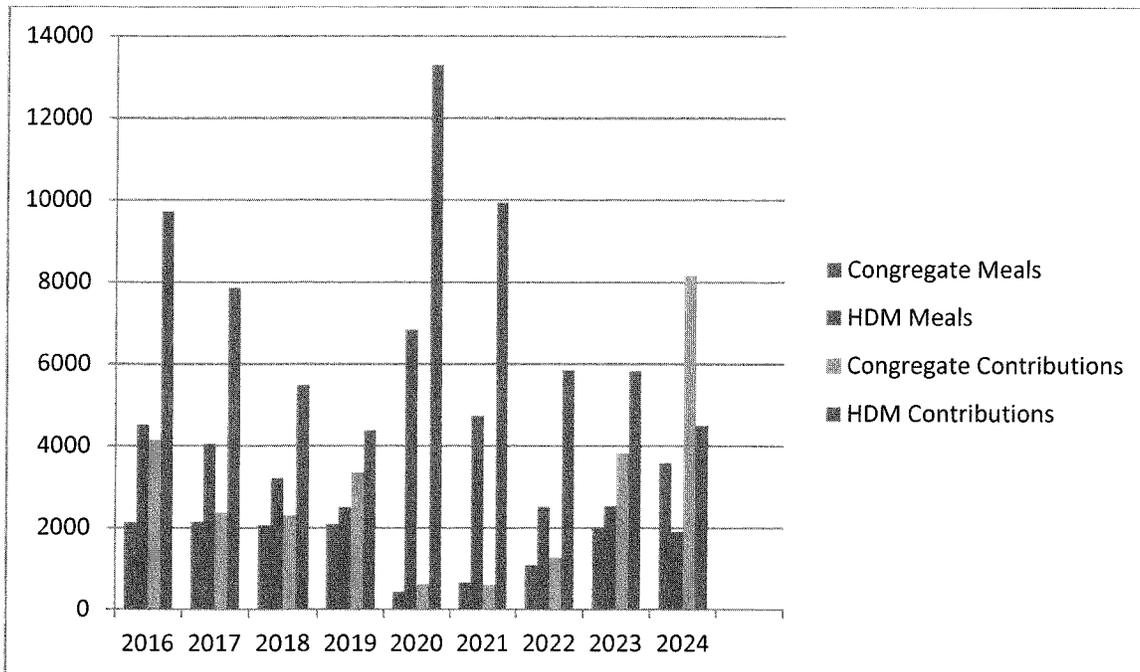
Indian Lake Meal Site



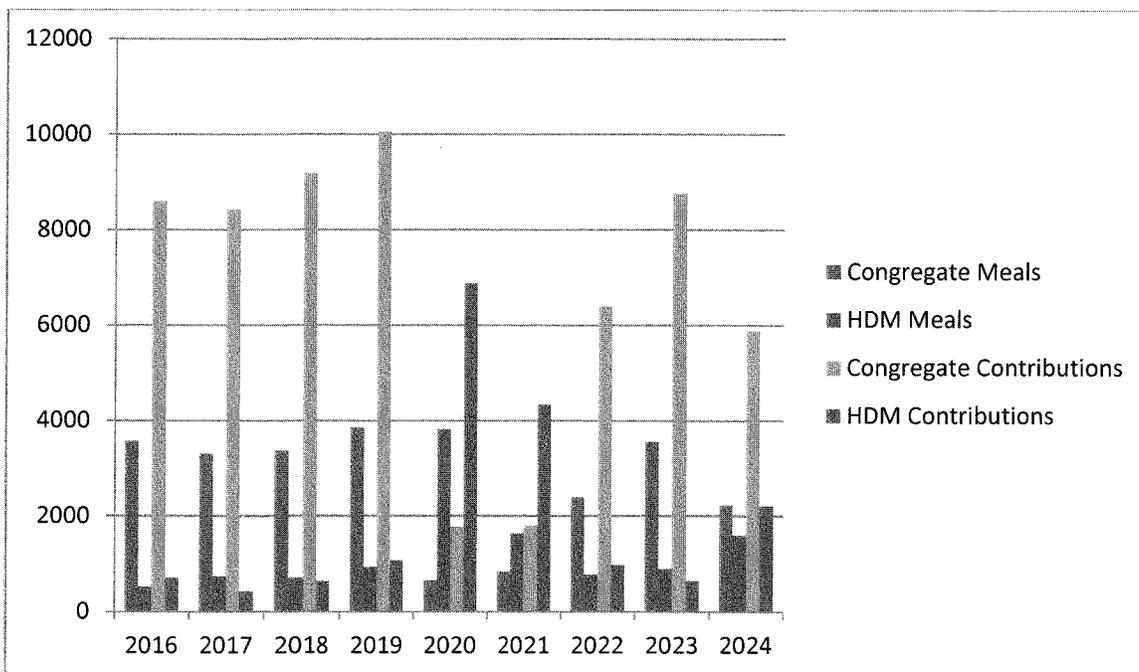
Lake Pleasant Meal Site



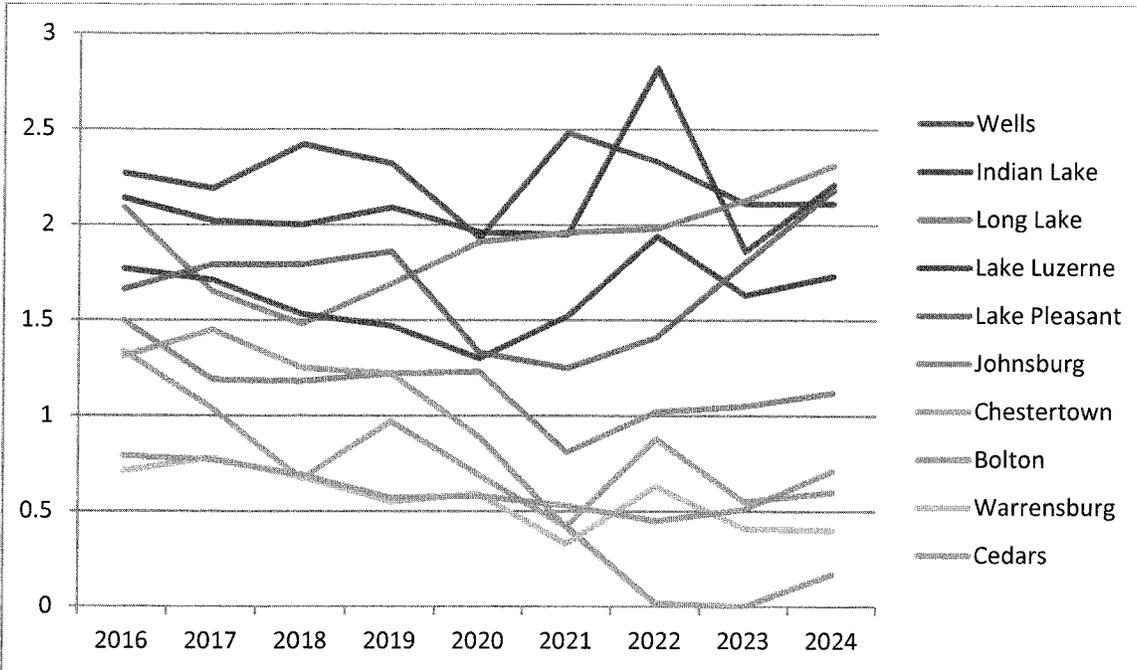
Long Lake Meal Site



Wells Meal Site



Average Reimbursement Received in Contributions Per Meal At Each Site



Average Cost Per Meal for 2024 (2023)

Warrensburg/Chestertown = \$8.03(6.53)

Lake Luzerne = \$7.30(6.84)

Cedars = \$8.68 (7.67)

Johnsburg = \$18.86(16.57)

Bolton = \$23.93(13.94)

Indian Lake = \$13.90(12.88)

Long Lake = \$17.93(28.66)

Wells/Lake Pleasant = \$15.05(13.85)

These are the true costs, as the average contribution amounts were subtracted from the original figures.

All Sites = \$13.67(11.73) [Warren County = \$12.47(7.68); Hamilton County = \$15.48(14.81)].

FISCAL REVIEW

HAMILTON COUNTY

Total Expenses	2019	2020	2021	2022	2023	2024
1 st Quarter	\$124,117.71	\$111,633.47	\$92,844.77	\$98,019.55	\$122,197.29	\$132,416.10
2 nd Quarter	\$114,517.33	\$81,357.84	\$90,950.16	\$109,254.55	\$121,981.27	\$140,783.22
3 rd Quarter	\$133,665.27	\$111,477.24	\$116,422.22	\$112,795.61	\$152,332.89	\$139,839.68
4 th Quarter	\$140,070.61	\$134,656.74	\$136,307.80	\$190,563.93	\$156,474.62	\$182,529.87
	\$512,370.92	\$439,125.29	\$436,307.80	\$510,633.64	\$552,986.07	\$595,568.87

County Share	2019	2020	2021	2022	2023	2024
1 st Quarter	\$53,314.02	\$12,037.43	\$10,417.62	\$13,910.48	\$15,079.61	\$12,249.49
2 nd Quarter	\$42,822.14	\$7,735.08	\$7,527.26	\$14,375.58	\$19,642.66	\$15,058.79
3 rd Quarter	\$43,355.23	\$17,235.59	\$14,408.01	\$5,753.86	\$17,929.55	\$26,000.78
4 th Quarter	\$59,322.01	\$16,602.16	\$22,432.08	\$23,171.30	\$46,703.79	\$102,162.13
	\$198,813.40	\$53,610.26	\$54,784.97	\$57,211.22	\$99,355.61	\$155,471.19

WARREN COUNTY

Total Expenses	2019	2020	2021	2022	2023	2024
1 st Quarter	\$479,639.99	\$505,012.84	\$337,508.84	\$350,360.84	\$456,552.38	\$413,348.61
2 nd Quarter	\$450,406.33	\$417,087.17	\$382,282.63	\$435,060.32	\$408,951.02	\$497,791.02
3 rd Quarter	\$511,685.67	\$437,108.23	\$459,126.94	\$500,293.60	\$500,780.69	\$522,937.72
4 th Quarter	\$505,904.04	\$561,969.41	\$499,062.02	\$555,699.04	\$656,052.26	\$674,580.18
	\$1,947,636.03	\$1,921,177.65	\$1,677,980.43	\$1,841,413.80	\$2,022,336.35	\$2,108,657.53

County Share	2019	2020	2021	2022	2023	2024
1 st Quarter	\$110,975.80	\$24,563.76	\$35,697.42	\$38,438.76	\$32,390.61	\$29,193.57
2 nd Quarter	\$209,449.9	\$95,009.38	\$44,042.46	\$51,716.21	\$70,728.48	\$33,734.25
3 rd Quarter	\$146,092.40	\$52,893.01	\$38,696.09	\$46,813.37	\$61,261.02	\$48,252.12
4 th Quarter	\$210,839.70	\$78,497.91	\$43,708.38	\$77,216.54	\$51,677.90	\$208,790.41
	\$677,357.70	\$250,964.10	\$162,144.35	\$214,184.88	\$216,058.01	\$319,970.35

Again, we welcome any suggestions for future content, and welcome you to send any requests for additional information to: parkd@warrencountyny.gov. Thank you.

Agency	Item	2026 HHS Budget	Original 2025 ACL	FY 2024 CR	FY 2023
		Proposal	Budget Request		
<i>Budget in Millions USD</i>					
Total		\$2,363	\$2,488	\$2,389	\$2,385
	Home and Community Based Supportive Services	\$410	\$410	\$410	\$410
CMS	Aging Network Support Activities	\$13	\$40	\$30	\$30
CMS	Family Caregiver Support Services	\$207	\$205	\$205	\$205
CMS	Native American Caregiver Support Services	\$12	\$12	\$12	\$12
CMS	Alzheimer's Disease Supportive Services	\$17	\$32	\$32	\$32
CMS	Prevention of Elder Abuse and Neglect	\$5	\$5	\$5	\$5
CMS	ACL Program Admin Shift to CMS	\$11			
CMS	HCFAC Senior Medicare Patrol	\$35	\$35	\$35	\$35
CMS	MIPPA (Medicare Improvements for Patients and Providers Act)	\$50	\$50	\$50	\$47
ACF	Senior Nutrition Program - Congregate Nutrition Services	\$565	\$622	\$540	\$540
ACF	Senior Nutrition Program - Home-Delivered Nutrition Services	\$381	\$448	\$366	\$366
ACF	Senior Nutrition Program - Nutrition Services Incentive Program	\$112	\$80	\$160	\$160
ACF	Native American Nutrition and Supportive Services	\$38	\$38	\$38	\$38
ACF	Traumatic Brain Injury	\$13	\$13	\$13	\$13
ACF	Independent Living	\$453	\$132	\$128	\$128
ACF	Assistive Technology	\$40	\$40	\$40	\$40
<i>eliminated</i>	Preventive Health Services	\$0	\$26	\$26	\$26
<i>eliminated</i>	Elder Falls Prevention	\$0	\$8	\$8	\$8
<i>eliminated</i>	Lifespan Respite Care	\$0	\$10	\$10	\$10
<i>eliminated</i>	Long-Term Care Ombudsman	\$0	\$22	\$22	\$22
<i>eliminated</i>	Chronic Disease Self-Management Education	\$0	\$8	\$8	\$8
<i>eliminated</i>	Elder Rights Support Activities	\$0	\$4	\$4	\$4
<i>eliminated</i>	Elder Justice/Adult Protective Services	\$0	\$30	\$30	\$30
<i>eliminated</i>	Aging & Disability Resource Centers	\$0	\$9	\$9	\$9
<i>eliminated</i>	State Health Insurance Assistance Programs	\$0	\$55	\$55	\$55
<i>eliminated</i>	State Councils on Developmental Disabilities	\$0	\$81	\$81	\$81
<i>eliminated</i>	Developmental Disabilities Protection and Advocacy	\$0	\$45	\$45	\$45
<i>eliminated</i>	Developmental Disabilities Projects of National Significance	\$0	\$4	\$1 --	
<i>eliminated</i>	Paralysis Resource Center	\$0	\$11	\$11	\$11
<i>eliminated</i>	Limb Loss Resource Center	\$0	\$4	\$4	\$4
<i>eliminated</i>	Voting Access for People with Disabilities	\$0	\$10	\$10	\$10

Sources: [HHS Draft Proposal Budget 2026](#)
[ACL's FY 2025 Budget Table - A snapshot of funding levels requested for ACL's programs](#)
[ACL Budget website](#)