

HEALTH SERVICES Committee
May 21, 2025

COMMITTEE MEMBERS:

David Strainer, Chair, and Debra Runyon, Vice Chair, Haley Gilligan, Daniel Bruno, Joshua Patchett, Michael Wild, Frank Thomas, and the Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting: April 21, 2025
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:

Request Resolution: 1	To amend the 2025 Budget to reflect both the Revenue and Expenses related to Department code (A.4197) for the balance of the Grant for "Public Health Infrastructure – Workforce-Data Systems which reflects \$221, 130 funding from the 5- year grant, originally allocated annually (\$110.565/yr. 5 yrs.), which represents the last two years of the grant. NYSDOH/HRI approval was provided to utilize the funding anytime through 11/30/2027. (Attachment #1)
Rationale:	Tawn Driscoll, Fiscal Manager, will be at the meeting to discuss.

V. Discussion Items:

Report of Revenues and Expenditures for 2024

Please see Attachment #2.

Revenue and Expense Comparison Report for 2024 vs 2025

Please see Attachment #3.

VI. Informational Items/Reports

Status of Referrals

Please see Attachment # 4 A/B for the report.

Emergency Response and Preparedness

Please see Attachment #5 for the report.

Rabies Report

Please see Attachment #6 for the report and Rabies Clinic Schedule.

Health Services Federal and State Grant Overview

Please see Attachment #7

Many thanks to Marie DeLorenzo, Business Specialist, who has assisted with the organization of the Health Services grants and serves as a liaison between NYS, program, and fiscal staff.

Warren County Tick Reporting Initiative

Please see Attachment #8

Many thanks to *Olivia Cohen, Senior Public Health Educator*, for her vision, oversight, and implementation and to *Amanda Baker, GIS Specialist* from Planning for her technological assistance, development expertise, and collaboration.

The application was recently highlighted on Spectrum- Refer to the link below. A special thank you to *Don Lehman, Director of Public Affairs* for his assistance as well.

<https://spectrumlocalnews.com/nys/central-nv/news/2025/05/02/raising-awareness-during-lyme-disease-awareness-month>

Governor's Traffic Safety Committee (GTSC) Child Passenger Car Seat Program

Please see **Attachment #9**

1. Upcoming Car Seat Safety Check Event May 19th from 1-4pm @ West Glens Falls Fire Station
2. Application submitted to GTSC on 5/1/2025 for the Grant Period of 10/1/2025-9/30/2025 for \$12,000. Our current grant is \$10,000 and has very successful. It will end September 30, 2025. Many thanks to *Jignasha Shah, Public Health Program Manager*, for her work setting up this program and working on the grant.

Happy News and Congratulations:

Congratulations to *Jignasha Shah, Public Health Program Manager/WIC Coordinator*, and *Olivia Cohen, Senior Public Health Educator*, on completing their Masters of Public Health degree from SUNY Albany School of Public Health. They are both dedicated employees who exemplify professionalism, teamwork, initiative and leadership. Both have been recognized by the Board of Supervisors as Employee of the Month/Quarter.

We are thankful for Warren County's investment and funding toward continuing education for our employees. Not only did Jignasha and Olivia benefit from this awesome opportunity, but Health Services, Warren County, and the community will also be positively impacted by the knowledge, experience, and contributions of these two employees! Congratulations again to Jignasha and Olivia, thank you for all your efforts, and we look forward to your future accomplishments within the agency!

VII. **Referrals/Pending Items: None at this time.**

VIII. **Privilege of the floor and public comment**

IX. **Motion to adjourn**

Attachments:

1. Resolution Request: 2025 Budget Amendment- Public Health Infrastructure Grant
2. Report of Revenues and Expenditures for 2025
3. Revenue and Expense Comparison Report for 2024 vs 2025
4. Report of Referrals Status A/B
5. Emergency Response and Preparedness Activities Report
6. Rabies Report / Rabies Clinic Schedule
7. Health Services Federal and State Grant Overview
8. Warren County Tick Reporting
9. Car Seat Safety Check Event

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

***If this is the result of a grant award, also complete and submit
Form No. 5 or 6**

DEPARTMENT NAME: Warren County Health Services

DATE: May 20, 2025

- (a) **Purpose of Amendment:** To amend the 2025 budget to reflect both the Revenue and Expenses related to Department code (A.4197) for the balance of the Grant for "Public Health Infrastructure-Workforce-Data Systems. It reflects funds for the next two years at \$110,565 each year from Health Research Inc. to support the current expenses related to the grant objectives. This year (2025) will now reflect the balance of the grant adding these two years and the funds can be utilized as needed per the State.
- (b) Appropriation Code (with title), Object Code (with title) and Amount:

A.4197.210 Public Health-Infrastructure-Workforce-Data-Furniture \$221,130.00

Revenue Code (with title), and Amount:

A.4197.4416 Public Health Infrastructure-Workforce-Data- Revenue \$221,130.00

***Note:** Listed above is the adjustment needed for the 2025 budget to reflect the balance total for the Infrastructure Grant. Warren County Health Services has budgeted with this grant to replace the furniture and fixtures to update the department. The Grant to date is the three years at \$331,695 and we have spent to date \$192,669.06 therefore leaving a balance until 11/30/25 of \$139,025.94. Additional furniture has been ordered for Phase 2 and 3 this year. Phase 1 has been completed primarily within the Public Health offices.

Warren County Health Services was notified by Health Research Institute (HRI) and the DOH on 2/23/23 of additional funding for a new grant titled Strengthening US Public Health Infrastructure, Workforce and Data Systems for a 5year term of 12/1/22-11/30/27. Total amount for the 5 years is \$552,826 or \$110,565 per year. Therefore, we want to reflect the total grant that we are able to utilize and therefore allowing us to continue to make the necessary purchases needed.

WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS

REVENUE AND EXPENDITURES FOR 2025 AS OF 4/25/2025 2:06:30 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192, 4193, 4194, 4195, 4196, 4197

	2025 BUDGETED	2025 YTD ACTUAL	2024 Prior Year Totals
EXPENSES			
Salaries - Regular	\$2,702,369.00	\$792,373.61	\$2,519,379.00
Salaries - Overtime	\$95,700.00	\$17,774.15	\$67,733.16
Salaries - Part Time	\$260,343.00	\$39,917.24	\$149,849.50
100's PERSONAL SERVICES	\$3,058,412.00	\$850,065.00	\$2,736,961.81
200's EQUIPMENT	\$232,006.61	\$49,064.04	\$60,479.30
400's CONTRACTUAL	\$6,266,677.46	\$947,073.90	\$5,656,511.00
800's EMPLOYEE BENEFITS	\$1,308,233.00	\$392,312.20	\$1,110,851.20
TOTALS	\$10,865,329.07	\$2,238,515.14	\$9,564,803.52
REVENUES			
	2025 BUDGETED	2025 YTD ACTUAL	2024 Prior Year Totals
	\$7,640,939.39	\$487,863.55	\$5,812,395.19

Attachment 2

Note: Above are the Financial Reports as of 4/25/25. We have accrued for March \$116,214.98 in billing for Home Care. Prior Year Totals for 2024 should be close to being finalized by the Treasurers department. Also, we have accrued for the January to March 2025 period the following grants, Lead \$7,694.66, IAP Grant \$5,780.46 and the EI Grant \$7,174.14.

**Warren County Health Services
Salaries Comparison
2025 v 2024**

Total of All Depts	YTD	YTD	YTD 25v24	% Change	Total Budget	Total Actual
	2025	2024			2025	2024
Regular Salaries	\$792,373.61	\$734,113.06	\$58,260.55	7.94%	\$2,702,369.00	\$2,519,379.06
Overtime Salaries	\$17,774.15	\$22,681.62	(\$4,907.47)	-21.64%	\$95,700.00	\$67,733.16
Part Time Salaries	\$39,917.24	\$54,068.93	(\$14,151.69)	-26.17%	\$260,343.00	\$149,849.59
TOTALS	\$850,065.00	\$810,863.61	\$39,201.39	4.83%	\$3,058,412.00	\$2,736,961.81
% current YTD Salary to Total Budget	27.79%	29.63%				

*Source: Detail G/L report for all Salary Category from 1/1/25-4/20/25 payroll dates. General Ledger as of 4/25/25 for 2024 and 2025 Overall, total salaries are \$39,201.39 or 4.83% over 2024 Salaries. Salaries reflect in 2025 the Union Negotiated Rate increases effective January 1, 2025. Salaries are 27.79% of this years budget, while at this time last year was 29.63% of total final amounts. Clinic times have decreased in both years. Public Health will still need to be available to follow up on concerns for the Community related to Covid Activities. Public Health is currently doing Immunization, Rabies and Flu clinics as needed.

Warren County Health Services
Revenue and Expense Comparison 2025 vs 2024
as of 4/25/25

EXPENSES	2025 YTD Actual as of 4/25/25 G/L	2024 YTD as of 4/25/24 G/L	Variance
Salaries - Regular	\$792,373.61	\$734,113.06	\$58,260.55
Salaries - Overtime	\$17,774.15	\$22,681.62	(\$4,907.47)
Salaries - Part Time	\$39,917.24	\$54,068.93	(\$14,151.69)
100's PERSONAL SERVICES	\$850,065.00	\$810,863.61	\$39,201.39
200's EQUIPMENT	\$49,064.04	\$3,335.23	\$45,728.81
400's CONTRACTUAL	\$947,073.90	\$1,300,763.26	(\$353,689.36)
800's EMPLOYEE BENEFITS	\$392,312.20	\$348,307.75	\$44,004.45
TOTALS	\$2,238,515.14	\$2,463,269.85	(\$224,754.71)

REVENUES	2025 YTD ACTUAL	2024	Variance
	\$487,863.55	\$284,526.85	\$203,336.70

Comments:

Salaries: (please see previous page) overall are \$39,201.39 or 4.83% above 2024 as of the 4/20/25 payroll. Salaries for 2025 are 27.79% of the budget, while was 29.63% of budget last year. Part time/Per Diem and Overtime Salaries for 2025 YTD are below 2024.

Few staff are being utilized now even though COVID still remains in the community. Our staff in Public Health still need to be utilized for issues that need to continually be addressed and followed up by our staff and staffing for Clinics are used as needed throughout the year.

Equipment: Year to date for 2025 includes Phase 1 of furniture purchased for the Public Health Department with the Infrastructure Grant.

Contractual Expenses: At this time, Contractual Expenses are below 2024. This is primarily due to the timing of our Preschool Program vouchers that are not received and posted YTD.

Employee Benefits/Fringe: Employee benefits are over 2024 by \$44,004.45 . This is primarily related to those fringe expenses related to increases in Salary and Health Benefits.

Revenues: Revenues for 2025 are above 2024 due to the timing of posting revenues for Homecare. We have finalized March 2025 billing for Homecare. We continue to hold Vaccination Clinics and are just beginning Rabies clinics again.

Warren County Health Services
Patient Referrals/SOC (May or May not have become Patients)
CHHA Division

CATEGORY	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
SN Referral/SOC	33	25	32	24	26	37	32	27	29	33	29	22
PRI	0	0	0	0	0	0	0	0	0	0	0	0
SN Referral/SOC per month	33	25	32	24	26	37	32	27	29	33	29	22
PT Referral/SOC	9	12	8	13	9	17	10	16	11	14	6	5
SN and PT Referral/SOC per month	42	37	40	37	35	54	42	43	40	47	35	27

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CATEGORY	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	12/2025
SN Referral/SOC	25	29	35	21								
PRI	0	0	0	0								
SN Referral/SOC per month	25	29	35	21	0							
PT Referral/SOC	11	6	7	11								
SN and PT Referral/SOC per month	36	35	42	32	0							

145

24 vs 25 (%) -14% -5% 5% -14%

VISITS	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
SN visits	253	262	282	279	263	318	371	347	311	367	362	304
LPN visits	0	0	0	0	0	0	0	0	0	0	0	0
PT visits	212	239	242	258	234	237	275	217	204	240	199	159
OT visits	12	18	20	15	18	14	22	22	9	16	16	13
Speech visits	2	0	0	4	10	34	36	23	34	24	10	1
Total visits per month	479	519	544	556	525	603	704	609	558	647	587	477

VISITS	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	12/2025
SN visits	275	243	396	407								
LPN visits	0	0	0	0								
PT visits	184	165	170	161								
OT visits	9	7	12	10								
Speech visits	0	5	17	12								
Total visits per month	468	420	595	590	0							

24 VS 25 (%) -2% -19% 9% 6%

Numbers current as of 5/1/2025

Attachment 4A

Warren County Health Services
Patient Served by Town
CHHA Division

Town	01/2024	02/2024	03/2024	04/2024	05/2024	06/2024	07/2024	08/2024	09/2024	10/2024	11/2024	12/2024
Adirondack	0	0	1	1	1	1	3	3	0	0	0	1
Athol	0	0	0	1	1	0	0	0	0	1	1	0
Bakers Mills	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Landing	2	1	1	1	2	3	3	3	1	3	4	2
Brant Lake	0	1	2	2	1	2	3	2	3	4	3	2
Chestertown	7	5	6	6	4	1	5	5	5	6	5	3
Clevedale	0	0	0	2	1	1	1	0	0	0	0	0
Diamond Point	1	2	2	2	1	0	1	2	2	0	0	1
Glens Falls	22	25	18	23	20	19	21	20	20	25	25	17
Hague	1	1	1	1	0	1	3	2	2	1	2	1
Johnsburg	1	0	0	1	1	1	1	0	0	0	1	4
Kattskill Bay	1	0	0	0	0	0	0	0	0	1	1	0
Lake George	7	9	16	13	6	7	8	2	4	8	6	5
Lake Luzerne	4	4	3	1	0	5	5	3	3	5	3	2
North Creek	3	2	1	1	4	3	3	4	3	4	4	2
North River	1	0	1	0	0	0	0	0	0	0	0	0
Olmstedville	0	0	0	1	1	1	1	0	0	0	0	0
Pottersville	1	1	1	1	1	2	3	2	2	5	3	3
Queensbury	37	30	45	39	40	44	55	49	38	34	36	40
Riparius	0	0	0	0	0	0	0	0	0	0	0	0
Silver Bay	0	0	0	0	0	0	1	1	0	0	1	0
Stony Creek	1	1	1	1	1	1	1	0	0	0	1	2
Warrensburg	9	11	8	7	9	14	11	7	13	17	12	7
Wevertown	2	2	2	3	2	2	1	1	1	2	2	3
Total	100	96	110	106	96	112	125	100	102	118	112	96

Town	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	12/2025
Adirondack	1	0	0	0	1	1	0	0	0	0	0	0
Athol	2	0	0	1	1	0	0	0	0	0	0	0
Bakers Mills	0	0	0	1	0	0	0	0	0	0	0	0
Bolton Landing	1	3	4	4	6	0	0	0	0	0	0	0
Brant Lake	1	0	1	1	2	0	0	0	0	0	0	0
Chestertown	2	3	5	4	4	0	0	0	0	0	0	0
Clevedale	0	0	0	0	0	0	0	0	0	0	0	0
Diamond Point	1	0	2	2	2	0	0	0	0	0	0	0
Glens Falls	14	17	20	22	22	14	17	12	10	11	11	7
Hague	0	0	1	1	2	0	0	0	0	0	0	0
Johnsburg	3	1	1	1	1	1	1	0	0	0	0	0
Kattskill Bay	0	0	0	0	0	0	0	0	0	0	0	0
Lake George	4	6	5	5	5	0	0	0	0	0	0	0
Lake Luzerne	1	2	5	3	3	0	0	0	0	0	0	0
North Creek	2	2	4	2	2	0	0	0	0	0	0	0
North River	0	0	0	0	1	0	0	0	0	0	0	0
Olmstedville	0	0	0	0	0	0	0	0	0	0	0	0
Pottersville	2	4	4	4	3	0	0	0	0	0	0	0
Queensbury	46	40	43	41	41	0	0	0	0	0	0	0
Riparius	0	1	1	1	0	0	0	0	0	0	0	0
Silver Bay	0	0	1	1	1	0	0	0	0	0	0	0
Stony Creek	3	2	0	2	2	0	0	0	0	0	0	0
Warrensburg	9	9	13	12	12	0	0	0	0	0	0	0
Wevertown	1	0	1	2	2	0	0	0	0	0	0	0
Total	93	90	113	113	113	0	0	0	0	0	0	0

BT ACTIVITY SHEET
BP1 (new) 7/1/24 – 6/30/2025

Page 1

4/8	Phone Call/Meeting	Discussion with CISA rep about how cuts will impact their workforce in our region	Dan Durkee	Planning/Network
4/4 & 4/10		Measles Travel Advisory sent to providers, Measles Resource Kit shared with providers	Dan Durkee	Planning
4/15	Virtual	Regional BT Coordinators Meeting	Dan Durkee/ Don Stack	Planning/Networking
4/16	In person	Glens Falls Hospital Monthly TTX – Copter crash at ED	Dan Durkee/ Don Stack	Drill/Exercise
4/30	Virtual	EPR/LEPC Quarterly Committee Meeting (local)	Dan Durkee/ Don Stack	Planning/Networking
5/7	In Person	Psychological 1 st Aid Train-the-Trainer Program	Dan Durkee	Training
5/13	In Persons	Regional BT Coordinators Meeting	Dan Durkee	Networking

BT ACTIVITY SHEET
BP1 (new) 7/1/24 – 6/30/2025

Page 2

5/14	In Person	Glens Falls Hospital Monthly TTX – Illness Outbreak at Children's Camp	Dan Durkee, Olivia Cohen, Chawna Joseph	Drill/Exercise
5/15	In Person	Health Emergency Preparedness Coalition Quarterly Meeting (mandated)	Don Stack	Planning

Warren County Public Health Rabies Program April 2025

Town	Different Address Owner/Victim *Follow up by Town ACO				Same Address Owner/Victim * Follow up by Public Health				Out of Town Owner *Follow Up by Public Health				Strays or Unknown Owner Follow Up by Public Health Vet's Office • Victim Offered Rabies PEP • Euthanized and tested			
	Cats		Dogs		Cats		Dogs		Cats		Dogs		Vet	Treated with PEP	Refused PEP	Euthanized & Tested
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD						
Bolton			1													
Chester																
Glens Falls				1										1		
Hague																
Horicon							1									
Johnsburg											1					
Lake George								1								
Lake Luzerne																
Queensbury			3	1				1	1							
Stony Creek																
Thurman																
Warrensburg																
Totals																

*UTD- Up to date

*PEP- Post exposure prophylaxis

Total Bites for this month – 14

Specimens tested for rabies this month – 0

Positive specimens for rabies – 0

People pre-approved for rabies post exposure treatment – 2 (1 declined)

Rabies Clinics: May 17th @ Chester Fire House 10am-12pm and July 12 @ Queensbury Community Center 10am-12pm

Warren County Public Health



2025 Rabies Vaccination Clinics

Saturday	April 26 th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	May 17 th	Chester Fire House State Route 8	10:00 - Noon
Saturday	July 12 th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	August 9 th	Chester Fire House State Route 8	10:00 - Noon
Saturday	September 13 th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	October 18 th	Queensbury Community Center 742 Bay Road	10:00 - Noon



Call with questions to
Warren County Public Health
518-761-6580



Pets must be 3 months of age to receive their first immunization, which will afford them protection for one year. The next shot (booster) will afford protection for 3 years and is required one year was given. From then on, every three years a booster should be given to protect your pet. Both initial and booster shots will be given at all clinics scheduled by Warren County Public Health.

A \$10.00 donation is requested for each pet.
No one is turned away due to financial hardship.

Protect your Pets



Get them Vaccinated



PROTECT YOURSELF AND YOUR FAMILY FROM RABIES EXPOSURE



What is rabies?

Rabies is a virus that affects the brain and nerves in mammals.

How is rabies spread?

The rabies virus is spread through the saliva of a rabid animal usually because a rabid animal bites another person or animal. The virus may also get into the body through open cuts or wounds, or through eyes, nose, or mouth.

What animals can spread rabies?

Rabies is spread mostly by wild animals. In the United States rabies is usually found in raccoons, skunks, foxes, coyotes, and bats. Domestic animals and farm animals can get rabies from wild animals. This is why it's so important to vaccinate pets and livestock. These are the animals that people are around the most. Pets and stray animals can be the link between wild animals and people. Any mammal can get rabies. Although it is possible for rodents to get the disease, animals like mice, rats, and squirrels almost never carry rabies.

How can I tell if an animal has rabies?

You can't tell if an animal has rabies. When an animal is sick with rabies, it may behave strangely, but a rabid animal may also appear healthy or even tame. The only way to tell if an animal has rabies is by testing it in a laboratory, or for some pets and livestock, by a quarantine to see if rabies develops.

What can I do to prevent rabies?

- Vaccinate your pets!
- Do not attempt to stop fights between your pet and a wild animal.
- Do not feed or handle wild animals. Teach children that although a baby skunk or raccoon may look cute and friendly, it can be very dangerous.
- Do not feed or touch stray animals and avoid all sick, strange-acting, even friendly animals.
- Cover your garbage cans and don't leave pets' food outside where it can attract wild animals.
- Do not keep wild animals as pets. Not only is this dangerous for you and the animal, it's against the law.
- Do not touch or pick up dead animals.
- Leave bats alone.
- Never handle a bat, especially with bare hands. Use thick gloves, tongs, or a shovel to remove a dead bat, or call in bat removal experts. Don't crush the bat with a tennis racquet or other object.
- Do not let your pet play with bats.
- Report dead bats to Warren County Public Health office.
- Keep bats out of the house or other buildings by closing or covering the attic or other dark sheltered areas. Put screens on windows.

What should I do if my pet or I am exposed to an animal that might have rabies?

If **you** have been bitten, or exposed to an animal's saliva:

- Wash the wound right away with soap and water for ten minutes.
- Call Warren County Public Health office.
- Get a description of the animal that bit you.

If **your pet** has been bitten, or exposed to an animal's saliva:

- Try to find out what type of animal bit your pet. **Do not touch the attacking animal.**
- Use gloves or a hose to wash your pet's wound. **Do not touch your pet with your bare hands.** There may be saliva from the rabid animal still on your pet even if you don't see a bite or wound.
- Call your veterinarian.
- Call Warren County Public Health office. He or she will know the right steps to protect you and your pet.

What about bats and rabies?

Bats are carriers of rabies and their bite may be too small to notice. In fact, people sleeping in the same room where a bat is found, or children who have been alone in a room with a bat, should contact Warren County Public Health office.

What do I do if I find a bat in my house?

- Close the windows, closet doors, and the door to the room.
- Turn on the lights if the room is dark and wait for the bat to land.
- Wear thick gloves and cover the bat with a coffee can or other hard container. It may be necessary to use a fly swatter or tennis racquet to stop the bat and knock it to the floor.
- Slide a piece of cardboard under the can trapping the bat.
- Tape the cardboard tightly to can.
- Contact your County Public Health office to determine if the bat needs to be tested.

**Any live or dead bat that may have had contact with a person should be captured and reported to Warren County Public Health office @ 518-761-6580.
Website: www.warrencountyny.gov/healthservices**



Warren County Federal & State Grant Overview 5/1/25

Federal Grant Name	Total Grant Period	Total Award Amount	Total ANNUAL Federal Funding Awarded	Notes	Current Period Dates	Amount Spent Under Current Period	Notes
Immunization Action Plan	4/1/23-3/31/28	\$ 164,045.00	\$ 32,809.00		4/1/25-3/31/26	\$ -	
Childhood Lead Poisoning Prevention	10/1/21-9/30/26	\$ 184,000.00	\$ 36,800.00		10/1/24-9/30/25	\$ 16,157.83	
Children and Youth with Special Health Care Needs (CYSHCN)	10/1/20-9/30/25	\$ 282,360.00	\$ 56,472.00		10/1/24-9/30/25	\$ 10,983.09	
Emergency Preparedness	7/1/24-6/30/25	\$ 52,099.00	\$ 52,099.00		7/1/24-6/30/25	\$ 39,257.40	
Public Health Infrastructure Grant (PHIG)	12/1/22-11/30/27	\$ 552,825.00	\$ 110,565.00	Any unused funds automatically roll into new grant period	12/1/24-11/30/25	\$ 192,669.06	Total Spent- All grant Years
Early Intervention Administration	10/1/21-9/30/26	\$ 162,315.00	\$ 38,364.00		10/1/24-9/30/25	\$ 15,832.37	
Women Infants and Children (WIC)	10/1/23-9/30/28	\$ 2,727,500.00	\$ 545,500.00		10/1/24-9/30/25	\$ 280,388.36	
Totals		\$ 4,125,144.00	\$ 872,609.00			\$ 555,288.11	
State Grant Name	Grant Period	Total Award Amount	Total ANNUAL State Funding Awarded		Current Period Dates	Amount Spent Under Current Period	Notes
Childhood Passenger Safety Grant	10/1/24-9/30/25	\$ 10,000.00	\$ 10,000.00		10/1/24-9/30/25	\$ 3,001.47	
Rabies	4/1/22-3/31/25	\$ 51,759.00	\$ 2,124.00		4/1/24-3/31/25	\$ 17,253.00	
Totals		\$ 61,759.00	\$ 12,124.00			\$ 20,254.47	

* WCHS tries to offset county salary expenses with grant funds when able.

Warren County Tick Reporting



FIRST STEP IN PREVENTING TICK BITES: KNOW WHERE TO EXPECT TICKS

IF YOU FIND A TICK YOU CAN REPORT IT TO HELP WARREN COUNTY RESIDENTS AND VISITORS DISCOVER HOT SPOTS SO THEY CAN BE BETTER PREPARED TO VISIT THOSE AREAS

[VIEW THE TICK MAP OR SUBMIT YOUR TICK SIGHTING](#)

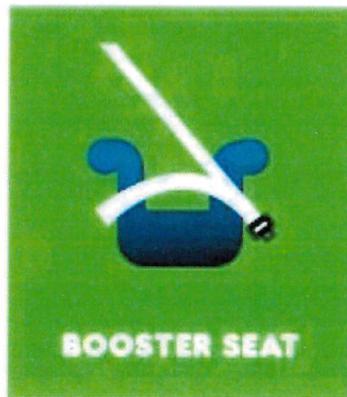
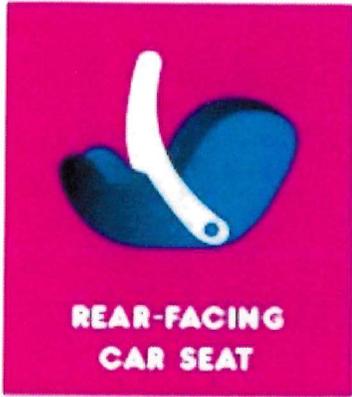


[FIND MORE INFORMATION ABOUT TICKS ON OUR WEBSITE](#)



WARREN COUNTY HEALTH SERVICES

CAR SEAT PROGRAM



CAR SEAT SAFETY CHECK EVENT

Monday, May 19, 2025

1:00 PM - 4:00 pm

West Glens Falls Fire Station
33 Luzerne Road, Queensbury, NY 12804.

Families can learn about car seat safety and how to properly install their child's car seat or booster seat.

Get your car seat checked by our
**Certified Child Passenger Safety
Technicians.**

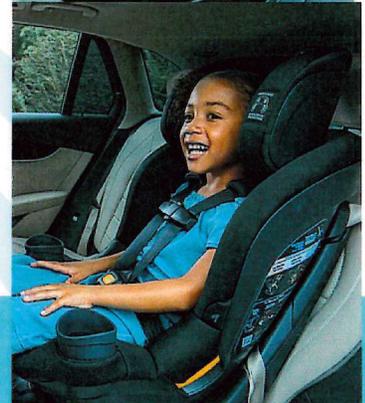
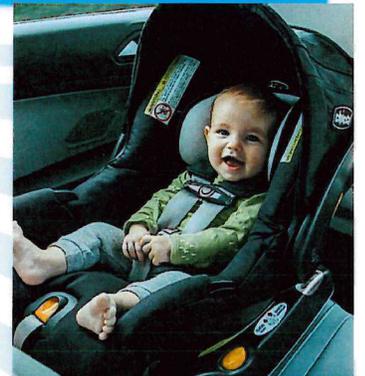


Public Health
Prevent. Promote. Protect.

Warren County Health Services
Division of Public Health



**Governor's Traffic
Safety Committee**



Event Questions?

Call - Warren County
Health Services

518-761-6580