

HEALTH SERVICES Committee  
December 1, 2025

**COMMITTEE MEMBERS:**

David Strainer, Chair, and Debra Runyon, Vice Chair, Haley Gilligan, Daniel Bruno, Joshua Patchett, Michael Wild, Frank Thomas, and the Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. **Committee meeting called to order by Chair**
- II. **Approval of minutes of prior Committee Meeting: September 23, 2025**
- III. **Privilege of the floor and public comment**
- IV. **Action Agenda/New Business Items:**

|                              |  |
|------------------------------|--|
| <b>Request Resolution: 1</b> | To amend Health Services Certified Home Health Agency's (CHHA) therapist contracts to reflect increased rates to retain and recruit therapists. <b>(Attachment #1)</b>                       |
| <b>Rationale:</b>            | Rate increase is needed to retain our agency's current therapists and recruit additional therapists so Health Services has capacity to accept referrals requesting therapy related services. |

- V. **Discussion Items:**
  - Report of Revenues and Expenditures for 2025**  
Please see **Attachment #2.**
  - Revenue and Expense Comparison Report for 2024 vs 2025**  
Please see **Attachment #3.**

- VI. **Informational Items/Reports**
  - Status of Referrals**  
Please see **Attachment # 4 A/B** for the report.
  - Emergency Response and Preparedness**  
Please see **Attachment #5** for the report.
  - Rabies Report**  
Please see **Attachment #6** for this report.

VII. **Referrals/Pending Items: None at this time.**

VIII. **Privilege of the floor and public comment**

IX. **Motion to adjourn**

**Attachments:**

- 1. Resolution Request: To Amend CHHA Therapist Contracts to Reflect Rate Increase
- 2. Report of Revenues and Expenditures for 2025
- 3. Revenue and Expense Comparison Report for 2024 vs 2025
- 4. Report of Referrals Status A/B
- 5. Emergency Response and Preparedness Activities Report
- 6. Rabies Report

## ***RESOLUTION REQUEST FORM NO. 4***

### ***Request for Extending, Rescinding or Amending Existing Contract***

**DEPARTMENT NAME: Health Services**

**DATE: December 1, 2025**

- (a) Purpose of Contract Change: **To amend Health Services Certified Home Health Agency (CHHA) therapist contracts to reflect increased rates to aid in retention and recruitment of therapists.**
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: **65 of 2022, 74 of 2023, 503 of 2023, and 465 of 2024.**
- (c) Name of Contractor: **Various**
- (d) Address of Contractor: **Various**
- (e) Contractor's Contact Person and Telephone Number: **Various**
- (f) Commencement Date of Extension: **Amend 1/1/2026**
- (g) Termination Date of Extension: **Automatic annual renewal unless 30 day written termination notice is rendered by either party.**
- (h) Payment Provisions:
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **voucher**)
- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: **OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: A.4010.470 Health Services- Contract Expenses**

**Sample: A.1010 470 Legislative Board – Contract \$xx.xx  
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx**

\*as listed in budget and LOGOS

Health Services Therapy Rates  
Effective January 1<sup>st</sup>, 2026

**Certified Home Health Agency**

| Services         | Current Rates-<br>Region One   | Proposed Rates-<br>Region One | Current Rates-<br>Region Two   | Proposed Rates-<br>Region Two |
|------------------|--|-------------------------------|--|-------------------------------|
| Evaluation Visit | \$70.00  | No Change                     | \$80.00  | No Change                     |
| Revisit          | \$58.00  | \$72.00                       | \$77.00  | \$79.00                       |
| Meetings         | \$40.00 for 1 <sup>st</sup> hour.<br>\$15.00 per each<br>additional 30 minutes | No Change                     | \$40.00 for 1 <sup>st</sup> hour.<br>\$15.00 per each<br>additional 30 minutes | No Change                     |
| Oasis Discharge  | \$15.00/ discharge   | No Change                     | \$15.00/ discharge   | No Change                     |

**Physical Therapist**

| Services                        | Current Rates-<br>Region One | Proposed Rates-<br>Region One | Current Rates-<br>Region Two | Proposed Rates-<br>Region Two |
|---------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|
| SOC                             | \$105.00                     | \$125.00                      | \$105.00                     | \$125.00                      |
| ROC                             | \$95.00                      | No Change                     | \$95.00                      | No Change                     |
| Recertification                 | \$90.00                      | No Change                     | \$90.00                      | No Change                     |
| 30-Day Functional<br>Assessment | \$80.00                      | No Change                     | \$80.00                      | No Change                     |

\* Physical Therapists are the only Therapists that do SOC's which include first visit and evaluation.

**Early Intervention Services Only**

| Services  | Current Rates-<br>Region One  | Proposed Rates-<br>Region One | Current Rates-<br>Region Two  | Proposed Rates-<br>Region Two |
|---|---|-------------------------------|---|-------------------------------|
| Evaluation  | \$50.00   | No Change                     | \$57.00   | No Change                     |
| Revisit   | \$50.00   | No Change                     | \$57.00   | No Change                     |
| Extended Visit<br>(With IFSP<br>Approval)   | \$70.00   | No Change                     | \$70.00   | No Change                     |
| Meetings<br>*Applies all<br>contractors for<br>mandatory and<br>approved meetings | \$40.00 for 1 <sup>st</sup> hour<br>\$15.00 per each<br>additional 30 minutes | No Change                     | \$40.00 for 1 <sup>st</sup> hour<br>\$15.00 per each<br>additional 30 minutes | No Change                     |
| Supplemental<br>Evaluation  | \$117.00  | No Change                     | \$117.00  | No Change                     |

**Preschool CPSE/Approved IEP**

| Services  | Current Rates-<br>Region One  | Proposed Rates-<br>Region One | Current Rates-<br>Region Two  | Proposed Rates-<br>Region Two |
|---|---|-------------------------------|---|-------------------------------|
| Basic Visit   | \$55.00   | No Change                     | \$60.00   | No Change                     |
| Group Visit (per<br>child)  | \$44.00   | No Change                     | \$44.00   | No Change                     |
| Meetings<br>*Applied all<br>contractors for<br>mandatory and<br>approved meetings | \$40.00 for 1 <sup>st</sup> hour<br>\$15.00 per each<br>additional 30 minutes | No Change                     | \$40.00 for 1 <sup>st</sup> hour<br>\$15.00 per each<br>additional 30 minutes | No Change                     |

Region One: Towns of Lake George, Queensbury, Warrensburg and City of Glens Falls

Region Two: Towns of Bolton, Chester, Hague, Horicon, Johnsbury, Lake Luzerne, Stony Creek, Thurman.

**WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS**

REVENUE AND EXPENDITURES FOR 2025 AS OF 11/5/2025 12:21:26 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192, 4197

| EXPENSES                | 2025 BUDGETED          | 2025 YTD ACTUAL       | 2024 Prior Year Totals |
|-------------------------|------------------------|-----------------------|------------------------|
| Salaries - Regular      | \$2,702,369.00         | \$2,027,391.59        | \$2,394,890.21         |
| Salaries - Overtime     | \$95,700.00            | \$43,201.91           | \$67,733.16            |
| Salaries - Part Time    | \$260,343.00           | \$112,428.77          | \$149,849.59           |
| 100's PERSONAL SERVICES | \$3,058,412.00         | \$2,183,022.27        | \$2,612,472.96         |
| 200's EQUIPMENT         | \$464,240.61           | \$232,751.23          | \$60,479.35            |
| 400's CONTRACTUAL       | \$6,019,196.45         | \$3,338,601.21        | \$5,674,104.27         |
| 800's EMPLOYEE BENEFITS | \$1,317,533.00         | \$986,235.14          | \$1,078,188.96         |
| <b>TOTALS</b>           | <b>\$10,859,382.06</b> | <b>\$6,740,609.85</b> | <b>\$9,425,245.54</b>  |

| REVENUES | 2025 BUDGETED  | 2025 YTD ACTUAL | 2024 Prior Year Totals |
|----------|----------------|-----------------|------------------------|
|          | \$7,629,564.25 | \$2,810,763.70  | \$5,908,533.14         |

Note: We have accrued the September Homecare billing of \$90,107.80 and are currently working on finalizing October billing. We are currently working on third quarter vouchers for grants.

**Warren County Health Services  
Salaries Comparison  
2025 v 2024**

|                                      | YTD<br>2025    | YTD<br>2024    | YTD 25v24     | % Change | Total Budget<br>2025 | Total Actual<br>2024 |
|--------------------------------------|----------------|----------------|---------------|----------|----------------------|----------------------|
| Total of All Depts                   | \$2,027,391.59 | \$1,964,599.97 | \$62,791.62   | 3.20%    | \$2,702,369.00       | \$2,394,890.21       |
| Regular Salaries                     | \$43,201.91    | \$53,400.00    | (\$10,198.09) | -19.10%  | \$95,700.00          | \$67,733.16          |
| Overtime Salaries                    | \$112,428.77   | \$127,337.40   | (\$14,908.63) | -11.71%  | \$260,343.00         | \$149,849.59         |
| Part Time Salaries                   | \$2,183,022.27 | \$2,145,337.37 | \$37,684.90   | 1.76%    | \$3,058,412.00       | \$2,612,472.96       |
| <b>TOTALS</b>                        |                |                |               |          |                      |                      |
| % current YTD Salary to Total Budget | 71.38%         | 82.12%         |               |          |                      |                      |

\*Source: Detail G/L report for all Salary Category from 1/1/25-10/19/25 payroll dates (to 10/20/24 for 2024). General Ledger as of 11/5 for 2025 and 11/2 for 2024.  
Overall, total salaries are \$37,684.90 or 1.76% over 2024 Salaries. Salaries reflect in 2025 the Union Negotiated Rate increases effective January 1, 2025. Salaries are 71.38% of this years budget, while at this time last year was 82.12% of total final amounts. Clinic times have decreased in both years. Public Health will still need to be available to follow up on concerns for the Community related to Covid Activities. Public Health is currently doing Immunization and Flu clinics as needed. Rabies clinics have ended for the year.

**Warren County Health Services**  
**Revenue and Expense Comparison 2025 vs 2024**  
**as of 11/5/25**

| EXPENSES                | 2025 YTD Actual as of<br>11/5/25 G/L | 2024 YTD as of<br>11/2/24 G/L | Variance            |
|-------------------------|--------------------------------------|-------------------------------|---------------------|
| Salaries - Regular      | \$2,027,391.59                       | \$1,964,599.97                | \$62,791.62         |
| Salaries - Overtime     | \$43,201.91                          | \$53,400.00                   | (\$10,198.09)       |
| Salaries - Part Time    | \$112,428.77                         | \$127,337.40                  | (\$14,908.63)       |
|                         | \$2,183,022.27                       | \$2,145,337.37                | \$37,684.90         |
| 100's PERSONAL SERVICES |                                      |                               |                     |
| 200's EQUIPMENT         | \$232,751.23                         | \$38,741.95                   | \$194,009.28        |
|                         | \$3,338,601.21                       | \$3,629,712.15                | (\$291,110.94)      |
| 400's CONTRACTUAL       |                                      |                               |                     |
| 800's EMPLOYEE BENEFITS | \$986,235.14                         | \$934,728.27                  | \$51,506.87         |
| <b>TOTALS</b>           | <b>\$6,740,609.85</b>                | <b>\$6,748,519.74</b>         | <b>(\$7,909.89)</b> |

| REVENUES | 2025 YTD ACTUAL | 2024           | Variance       |
|----------|-----------------|----------------|----------------|
|          | \$2,810,763.70  | \$3,305,848.05 | (\$495,084.35) |

**Comments:**

Salaries: (please see previous page ) overall are \$37,684.90 or 1.76% above 2024 as of the 10/19/25 payroll. Salaries for 2025 are 71.38% of the budget, while was 82.12% of total actual last year. Part time/Per Diem and Overtime Salaries for 2025 YTD are below 2024. Few Staff are being utilized now even though COVID still remains in the community. Our Staff in Public Health still need to be utilized for issues that need to continually be addressed and followed up by our staff and staffing for Clinics are used as needed throughout the year. Immunization and Flu clinics have been being scheduled while Rabies clinics have ended for the year.

Equipment: Year to date for 2025 includes Phase 1,2 & 3 of furniture purchased for the Public Health Department with the Infrastructure Grant which totaled \$200,509.52. Also included is the purchase of a vehicle for \$23,175 and Car Seats purchased by the Child Passenger Car Seat grant for \$6,321.87.

Contractual Expenses: At this time, Contractual Expenses are slightly below 2024. Again, this is primarily due to the timing of our Preschool Program and Early Intervention vouchers that are not received and posted YTD October.

Employee Benefits/Fringe: Employee benefits are over 2024 by \$51,506.87 . This is primarily related to those fringe expenses related to increases in Salary and Health Benefits and the addition of Health Insurance taken by an employee mid year.

Revenues: Revenues for 2025 reflect salaries for Homecare til September. We are currently working on closing Octobers Revenues. Also we are working on the 3rd quarter Vouchers for Grants. Also to note that we have been unable to bill for recent Preschool expenses to the State due to the fact they are having some IT system issues. We will resume once they are resolved.

**Warren County Health Services**  
**Patient Referrals/SOC (May or May not have become Patients)**  
**CHHA Division**

| CATEGORY                                | 01/2024   | 02/2024   | 03/2024   | 04/2024   | 05/2024   | 06/2024   | 07/2024   | 08/2024   | 09/2024   | 10/2024   | 11/2024   | 12/2024   |            |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| SN Referral/SOC                         | 33        | 25        | 32        | 24        | 26        | 37        | 32        | 27        | 29        | 33        | 29        | 22        |            |
| PRI                                     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |            |
| <b>SN Referral/SOC per month</b>        | <b>33</b> | <b>25</b> | <b>32</b> | <b>24</b> | <b>26</b> | <b>37</b> | <b>32</b> | <b>27</b> | <b>29</b> | <b>33</b> | <b>29</b> | <b>22</b> |            |
| PT Referral/SOC                         | 9         | 12        | 8         | 13        | 9         | 17        | 10        | 16        | 11        | 14        | 6         | 5         |            |
| <b>SN and PT Referral/SOC per month</b> | <b>42</b> | <b>37</b> | <b>40</b> | <b>37</b> | <b>35</b> | <b>54</b> | <b>42</b> | <b>43</b> | <b>40</b> | <b>47</b> | <b>35</b> | <b>27</b> | <b>479</b> |

| CATEGORY                                | 01/2025   | 02/2025   | 03/2025   | 04/2025   | 05/2025   | 06/2025   | 07/2025   | 08/2025   | 09/2025   | 10/2025   | 11/2025  | 12/2025  |            |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|------------|
| SN Referral/SOC                         | 25        | 29        | 35        | 21        | 26        | 21        | 39        | 26        | 25        | 22        |          |          |            |
| PRI                                     | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |            |
| <b>SN Referral/SOC per month</b>        | <b>25</b> | <b>29</b> | <b>35</b> | <b>21</b> | <b>26</b> | <b>21</b> | <b>39</b> | <b>26</b> | <b>25</b> | <b>22</b> | <b>0</b> | <b>0</b> |            |
| PT Referral/SOC                         | 11        | 6         | 7         | 11        | 8         | 11        | 6         | 13        | 7         | 5         |          |          |            |
| <b>SN and PT Referral/SOC per month</b> | <b>36</b> | <b>35</b> | <b>42</b> | <b>32</b> | <b>34</b> | <b>32</b> | <b>45</b> | <b>39</b> | <b>32</b> | <b>27</b> | <b>0</b> | <b>0</b> | <b>354</b> |

**24 vs 25 (%)**      -14%      -5%      5%      -14%      -3%      -41%      7%      -9%      -20%      -43%

| VISITS                        | 01/2024    | 02/2024    | 03/2024    | 04/2024    | 05/2024    | 06/2024    | 07/2024    | 08/2024    | 09/2024    | 10/2024    | 11/2024    | 12/2024    |  |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| SN visits                     | 253        | 262        | 282        | 279        | 263        | 318        | 371        | 347        | 311        | 367        | 362        | 304        |  |
| LPN visits                    | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |  |
| PT visits                     | 212        | 239        | 242        | 258        | 234        | 237        | 275        | 217        | 204        | 240        | 199        | 159        |  |
| OT visits                     | 12         | 18         | 20         | 15         | 18         | 14         | 22         | 22         | 9          | 16         | 16         | 13         |  |
| Speech visits                 | 2          | 0          | 0          | 4          | 10         | 34         | 36         | 23         | 34         | 24         | 10         | 1          |  |
| <b>Total visits per month</b> | <b>479</b> | <b>519</b> | <b>544</b> | <b>556</b> | <b>525</b> | <b>603</b> | <b>704</b> | <b>609</b> | <b>558</b> | <b>647</b> | <b>587</b> | <b>477</b> |  |

| VISITS                        | 01/2025    | 02/2025    | 03/2025    | 04/2025    | 05/2025    | 06/2025    | 07/2025    | 08/2025    | 09/2025    | 10/2025    | 11/2025  | 12/2025  |  |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|----------|--|
| SN visits                     | 275        | 243        | 396        | 407        | 314        | 308        | 376        | 329        | 333        | 312        |          |          |  |
| LPN visits                    | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |          |          |  |
| PT visits                     | 184        | 165        | 170        | 161        | 148        | 170        | 182        | 154        | 176        | 149        |          |          |  |
| OT visits                     | 9          | 7          | 12         | 10         | 10         | 7          | 11         | 4          | 6          | 8          |          |          |  |
| Speech visits                 | 0          | 5          | 17         | 12         | 5          | 7          | 15         | 5          | 1          | 9          |          |          |  |
| <b>Total visits per month</b> | <b>468</b> | <b>420</b> | <b>595</b> | <b>590</b> | <b>477</b> | <b>492</b> | <b>584</b> | <b>492</b> | <b>516</b> | <b>478</b> | <b>0</b> | <b>0</b> |  |

**24 VS 25 (%)**      -2%      -19%      9%      6%      -9%      -18%      -17%      -19%      -8%      -26%

Numbers current as of 11/5/2025

**Warren County Health Services  
Patient Served by Town  
CHHA Division**

| Town           | 01/2024    | 02/2024   | 03/2024    | 04/2024    | 05/2024   | 06/2024    | 07/2024    | 08/2024    | 09/2024    | 10/2024    | 11/2024    | 12/2024   |
|----------------|------------|-----------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|-----------|
| Adirondack     | 0          | 1         | 1          | 1          | 1         | 3          | 3          | 0          | 0          | 0          | 2          | 1         |
| Athol          | 0          | 0         | 1          | 1          | 0         | 0          | 0          | 0          | 1          | 1          | 0          | 0         |
| Bakers Mills   | 0          | 0         | 0          | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0         |
| Bolton Landing | 2          | 1         | 1          | 1          | 2         | 3          | 3          | 1          | 3          | 4          | 2          | 1         |
| Brant Lake     | 0          | 1         | 2          | 2          | 1         | 2          | 3          | 2          | 3          | 4          | 3          | 2         |
| Chestertown    | 7          | 5         | 6          | 6          | 4         | 1          | 5          | 5          | 6          | 5          | 5          | 3         |
| Cleverdale     | 0          | 0         | 0          | 2          | 1         | 1          | 0          | 0          | 0          | 0          | 0          | 0         |
| Diamond Point  | 1          | 2         | 2          | 2          | 1         | 0          | 1          | 2          | 0          | 0          | 1          | 1         |
| Glens Falls    | 22         | 25        | 18         | 23         | 20        | 19         | 21         | 20         | 20         | 25         | 25         | 17        |
| Hague          | 1          | 1         | 1          | 0          | 1         | 3          | 2          | 2          | 1          | 2          | 2          | 1         |
| Johnsburg      | 1          | 0         | 0          | 1          | 1         | 1          | 0          | 0          | 0          | 1          | 2          | 4         |
| Kattskill Bay  | 1          | 0         | 0          | 0          | 0         | 0          | 0          | 0          | 1          | 1          | 0          | 0         |
| Lake George    | 7          | 9         | 16         | 13         | 6         | 7          | 8          | 2          | 4          | 8          | 6          | 5         |
| Lake Luzerne   | 4          | 4         | 3          | 1          | 0         | 5          | 5          | 3          | 5          | 3          | 3          | 2         |
| North Creek    | 3          | 2         | 1          | 1          | 4         | 3          | 3          | 4          | 3          | 4          | 4          | 2         |
| North River    | 1          | 0         | 1          | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0         |
| Olmstedville   | 0          | 0         | 0          | 1          | 1         | 1          | 0          | 0          | 0          | 0          | 0          | 0         |
| Pottersville   | 1          | 1         | 1          | 1          | 1         | 2          | 3          | 2          | 2          | 5          | 3          | 3         |
| Queensbury     | 37         | 30        | 45         | 39         | 40        | 44         | 55         | 49         | 38         | 34         | 36         | 40        |
| Riparius       | 0          | 0         | 0          | 0          | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0         |
| Silver Bay     | 0          | 0         | 0          | 0          | 0         | 1          | 1          | 0          | 0          | 1          | 1          | 0         |
| Stony Creek    | 1          | 1         | 1          | 1          | 1         | 1          | 0          | 0          | 0          | 1          | 2          | 4         |
| Warrensburg    | 9          | 11        | 8          | 7          | 9         | 14         | 11         | 7          | 13         | 17         | 12         | 7         |
| Wevertown      | 2          | 2         | 2          | 3          | 2         | 1          | 1          | 1          | 2          | 2          | 3          | 3         |
| <b>Total</b>   | <b>100</b> | <b>96</b> | <b>110</b> | <b>106</b> | <b>96</b> | <b>112</b> | <b>125</b> | <b>100</b> | <b>102</b> | <b>118</b> | <b>112</b> | <b>96</b> |

| Town           | 01/2025   | 02/2025   | 03/2025    | 04/2025    | 05/2025   | 06/2025   | 07/2025    | 08/2025   | 09/2025    | 10/2025   | 11/2025  | 12/2025  |
|----------------|-----------|-----------|------------|------------|-----------|-----------|------------|-----------|------------|-----------|----------|----------|
| Adirondack     | 1         | 0         | 0          | 1          | 1         | 1         | 2          | 2         | 1          | 1         |          |          |
| Athol          | 2         | 0         | 1          | 1          | 0         | 0         | 0          | 0         | 1          | 2         |          |          |
| Bakers Mills   | 0         | 0         | 1          | 0          | 0         | 1         | 2          | 1         | 1          | 1         |          |          |
| Bolton Landing | 1         | 3         | 4          | 6          | 4         | 7         | 2          | 1         | 3          | 3         |          |          |
| Brant Lake     | 1         | 0         | 1          | 2          | 2         | 2         | 4          | 3         | 2          | 2         |          |          |
| Chestertown    | 2         | 3         | 5          | 4          | 7         | 6         | 5          | 4         | 4          | 4         |          |          |
| Cleverdale     | 0         | 0         | 0          | 0          | 0         | 0         | 0          | 0         | 0          | 0         |          |          |
| Diamond Point  | 1         | 0         | 2          | 2          | 0         | 0         | 1          | 4         | 4          | 3         |          |          |
| Glens Falls    | 14        | 17        | 20         | 22         | 12        | 11        | 17         | 16        | 13         | 12        |          |          |
| Hague          | 0         | 0         | 1          | 2          | 2         | 2         | 1          | 1         | 0          | 0         |          |          |
| Johnsburg      | 3         | 1         | 1          | 1          | 1         | 1         | 3          | 2         | 1          | 0         |          |          |
| Kattskill Bay  | 0         | 0         | 0          | 0          | 0         | 0         | 0          | 0         | 0          | 0         |          |          |
| Lake George    | 4         | 6         | 5          | 5          | 7         | 11        | 9          | 8         | 6          | 6         |          |          |
| Lake Luzerne   | 1         | 2         | 5          | 3          | 3         | 4         | 4          | 5         | 6          | 5         |          |          |
| North Creek    | 2         | 2         | 4          | 2          | 2         | 2         | 4          | 3         | 3          | 2         |          |          |
| North River    | 0         | 0         | 0          | 1          | 2         | 2         | 2          | 1         | 1          | 2         |          |          |
| Olmstedville   | 0         | 0         | 0          | 0          | 0         | 0         | 0          | 0         | 0          | 0         |          |          |
| Pottersville   | 2         | 4         | 4          | 3          | 3         | 2         | 3          | 1         | 2          | 2         |          |          |
| Queensbury     | 46        | 40        | 43         | 41         | 36        | 32        | 33         | 34        | 36         | 34        |          |          |
| Riparius       | 0         | 1         | 1          | 0          | 0         | 0         | 0          | 0         | 0          | 0         |          |          |
| Silver Bay     | 0         | 0         | 1          | 1          | 0         | 0         | 0          | 0         | 0          | 0         |          |          |
| Stony Creek    | 3         | 2         | 0          | 2          | 2         | 1         | 2          | 1         | 1          | 0         |          |          |
| Warrensburg    | 9         | 9         | 13         | 12         | 8         | 7         | 7          | 8         | 13         | 12        |          |          |
| Wevertown      | 1         | 0         | 1          | 2          | 4         | 4         | 6          | 3         | 3          | 4         |          |          |
| <b>Total</b>   | <b>93</b> | <b>90</b> | <b>113</b> | <b>113</b> | <b>96</b> | <b>96</b> | <b>107</b> | <b>98</b> | <b>101</b> | <b>95</b> | <b>0</b> | <b>0</b> |

Attachment 4B

BT ACTIVITY SHEET  
BP2 (new) 7/1/25 – 6/30/2026  
October - November  
Page 1

| 10/15 | In Person  | Environmental Health Emergency Preparedness Summit                 | Dan Durkee              | Planning/Networking |
|-------|------------|--|-------------------------|---------------------|
| 10/21 | Virtual    | EPR Coordinator Monthly Meeting                                    | Don Stack               | Networking/Planning |
| 10/29 | In Person  | EPR Committee Quarterly Meeting (local)                            | Dan Durkee<br>Don Stack | Networking/Planning |
| 11/6  |            | Received Acceptance Letter of 1 <sup>st</sup> Quarter Deliverables |                         |                     |
| 11/18 | In Person  | Host EPR Monthly Meeting (local)                                   | Dan Durkee<br>Don Stack | Training            |
| 11/19 | In Persons | GFH TTX Cybersecurity  | Dan Durkee              | Drill               |
| 11/20 | Virtual    | Family Reunification Center Workgroup                              | Dan Durkee              | Planning            |
| 11/21 | In Person  | Emergency Preparedness Presentation at SAACN Annual Conference     | Dan Durkee              | Training            |
|       |            |  |                         |                     |

## Warren County Public Health Rabies Program October 2025

|                         | <b>Different Address<br/>Owner/Victim</b><br><small>*Follow up by Town ACO</small> |      |            |      | <b>Same Address<br/>Owner/Victim</b><br><small>* Follow up by Public Health</small> |      |            |      | <b>Out of Town<br/>Owner</b><br><small>*Follow Up by Public Health</small> |      |            |      | <b>Strays or Unknown Owner</b><br><small>Follow Up by Public Health</small><br><ul style="list-style-type: none"> <li>• Vet's Office</li> <li>• Victim Offered Rabies PEP</li> <li>• Euthanized and tested</li> </ul> |     |                        |                |                        |
|-------------------------|--|------|------------|------|---|------|------------|------|--|------|------------|------|---|-----|------------------------|----------------|------------------------|
|                         | <b>Town</b>  | Cats |            | Dogs |   | Cats |            | Dogs |  | Cats |            | Dogs |   | Vet | Treated<br>with<br>PEP | Refused<br>PEP | Euthanized<br>& Tested |
|                         |  | UTD  | NOT<br>UTD | UTD  | NOT<br>UTD  | UTD  | NOT<br>UTD | UTD  | NOT<br>UTD   | UTD  | NOT<br>UTD | UTD  | NOT<br>UTD  |     |                        |                |                        |
| <b>Bolton</b>           |  |      |            |      |   |      |            |      |  |      |            |      |   |     |                        |                |                        |
| <b>Chester</b>          |  |      | 1          |      |   |      |            |      |  |      |            |      |   |     | 1                      |                |                        |
| <b>Glens Falls</b>      |  |      | 1          |      |   | 1    |            |      |  |      |            |      |   |     |                        |                |                        |
| <b>Hague</b>            |  |      |            |      |   |      |            |      |  |      |            |      |   |     |                        |                |                        |
| <b>Horicon</b>          |  |      |            |      |   |      |            |      |  |      |            |      |   |     |                        |                |                        |
| <b>Johnsburg</b>        |  |      |            |      |   |      |            |      |  |      |            |      |   |     |                        |                | 1                      |
| <b>Lake George</b>      |  |      |            |      |   |      |            |      |  |      |            | 1    |   |     |                        |                |                        |
| <b>Lake<br/>Luzerne</b> |  |      |            |      |   |      |            |      |  |      |            |      |   |     |                        |                |                        |
| <b>Queensbury</b>       |  |      |            |      | 2   |      | 3          | 2    |  |      |            |      |   |     |                        |                |                        |
| <b>Stony Creek</b>      |  |      |            |      |   |      |            |      |  |      |            |      |   |     |                        |                |                        |
| <b>Thurman</b>          |  |      |            |      |   |      |            |      |  |      |            |      |   |     |                        |                |                        |
| <b>Warrensburg</b>      |  |      |            |      |   | 2    |            | 1    |  |      |            |      |   |     |                        |                |                        |
| <b>Totals</b>           |  |      | 2          |      | 2   | 3    | 3          | 4    |  |      |            |      |   |     | 1                      |                | 1                      |

\*UTD- Up to date

\*PEP- Post exposure prophylaxis

Total Bites for this month – 16

Specimens tested for rabies this month – 3

Positive specimens for rabies – 0

People pre-approved for rabies post exposure treatment – 3