

Human Services Committee Meeting
Countryside Adult Home
March 24th 2025

COMMITTEE MEMBERS: Supervisors: DRISCOLL, Bruno, Patchett, Turner, Wild, Strainer and Runyon,
Chair of the Board shall serve as an Ex-Officio member when needed in accordance
with the Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request: Amend County Budget to increase expenses and revenue based on EQUAL Award in the amount of \$29,621; increasing A.6030 410 Supplies to \$17,806 and A.6030 210 Furniture to \$11,815

Rationale: The grant is awarded by Department of Health to enhance the quality of life of our residents.
- V. Discussion Items:
 1. Census
 2. Overtime Report
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. Resolution Request No. 7
2. Census
3. Overtime Report

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Countryside Adult Home

DATE: 3/24/25

- (a) Purpose of Amendment: **To increase expenses and revenue based on an anticipated EQUAL Award issued by New York State Dept. of Health**

- (b) Appropriation Code, Object Code, Full Title and Amount: **A.6030 410 Supplies \$17,806.00 A.6030.210 \$11,815.00**

- (c) Revenue Code (with title), and Amount:
A.6030 3635 State Revenue \$29,621, the money is currently in A. 691.00
- (d) **Deferred Revenue. The money was received as part of a grant to enhance the lives of our residents for the fiscal year of 2024-2025**

**COUNTRYSIDE ADULT HOME
CENSUS REPORT
2025**

MONTH	1ST DAY OF MONTH	ADMISSIONS	DISCHARGES	LAST DAY OF MONTH
JANUARY	36	3	0	39
FEBRUARY	39	1	4	36
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				

