

Human Services Committee Meeting
Countryside Adult Home
August 19th 2025

COMMITTEE MEMBERS: Supervisors: DRISCOLL, Bruno, Patchett, Turner, Wild, Strainer and Runyon,
Chair of the Board shall serve as an Ex-Officio member when needed in accordance
with the Section C (4) of the Rules of the Board *

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request: Increase Revenue Code 1289 by \$3,685.00
Rationale: Increase cost of each home delivered meal by .25 due to inflation of food.
- V. Discussion Items:
 1. Census
 2. Overtime Report
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. Resolution Request No. 7
2. Census
3. Overtime Report

RESOLUTION REQUEST FORM NO. 7



Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Countryside Adult Home

DATE: 8/19/2025

- (a) Purpose of Amendment: **To increase expenses and revenue based on an increase of .25 per home delivered meal for total increase of \$3,685.00**
- (b)
- (b) Appropriation Code, Object Code, Full Title and Amount: **A.6030 445 Food \$3,685.00**
- (c) Revenue Code (with title), and Amount:
A.6030 1289 Other Governmental Income

**COUNTRYSIDE ADULT HOME
CENSUS REPORT
2025**

MONTH	1ST DAY OF MONTH	ADMISSIONS	DISCHARGES	LAST DAY OF MONTH
JANUARY	36	3	0	39
FEBRUARY	39	1	4	36
MARCH	36	0	1	35
APRIL	35	1	2	34
MAY	34	3	3	34
JUNE	34	1	1	34
JULY	34	2	2	34
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				

Countryside Adult Home - Overtime Report - Comparison 2024/25

Week End	2024	2025	Reason
01/12/25	98.94	103.64	Holiday Snowstorm
01/26/25	133.89	104.04	Holiday Snowstorm
02/09/25	26.98	67.87	Snowstorms, Staff Illness
02/24/25	114.00	162.25	Holiday Snowstorm Staff Illness
03/09/25	12.44	39.69	Call in for heat related matter, Staff Shortage
03/23/25	21.75	125.86	Open vital positon, illness
04/06/25	9.31	73.43	Open vital positon, illness
04/20/25	45.58	50.51	Open vital position, Training
5/5/25	39.81	63.93	Open Vital Position, Illness
05/18/25	21.88	42.46	Training, Maintenance Issue
06/01/25	107.60	105.55	Holiday
06/15/25	20.04	36.29	Resignation, Maintenance Issue, Mandatory Dept. Meeting
06/29/25	119.87	90.00	Holiday
07/13/25	162.67	115.94	Holiday Maintenance called in for air conditioning on the weekend
07/27/25	83.39	29.08	Resident Evening Activity, Painting of Utility Floor, Short Staff
YTD	1018.15	1210.54	
	43.12		
	68.09		
	116.53		
	34.20		
	41.12		
	86.65		
	33.90		
	105.58		
	146.50		
	64.33		
	97.45		