

**Human Services Committee**  
**Warren County Youth Bureau**  
COMMITTEE MEETING AGENDA  
**September 23, 2025**

*Committee Members: Supervisors DRISCOLL, Bruno, Patchett, Turner, Wild, Strainer and Runyon*

I. Committee meeting called to order by Chair

II. Motion to approve minutes of prior Committee Meeting

III. Action Agenda/New Business

1. **Request:** To submit the Resource Allocation Plan (RAP) for Program Year 10/1/25 – 9/30/26 to the NYS Office of Children and Family Services (OCFS) and upon state approval of the RAP, execute all relevant contracts for the program year of 10/1/25-9/30/26.

**Rationale:** OCFS allocates Youth Development Program (YDP) funding, Youth Sports Education and Opportunity (YSEF) funding and Youth Team Sports (YTS) funding, as outlined in 25-OCFS-LCM-22, 25-OCFS-LCM-08, 25-OCFS-LCM-09. These funds are used to support local youth programming. Upon permission from this Committee the Resource Allocation Plan will then be submitted for state approval based on the allocations as outlined in the Warren County Funding Chart, funding year 10/1/24-9/30/25. Once state approval is received, contracting with the youth serving programs will commence.

**Attachment #1** Resource Allocation Plan Warren County Funding Chart Funding Year 10/1/25-9/30/26

IV. Information for Discussion and/or Review

V. Referrals/Pending Items:

VI. Privilege of the Floor and public comment (please allow 15 second delay on live stream meetings)

VII. Motion to Adjourn

**ATTACHMENTS:**

**Attachment #1**

Resource Allocation Plan

Warren County Funding Chart

Funding Year 10/1/25 -9/30/26

# **RESOLUTION REQUEST FORM NO. 20**

## **MISCELLANEOUS**

*\*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.  
Please attach any backup information available and be as detailed as possible.*

**DEPARTMENT NAME: Youth Bureau**

**DATE: September 23, 2025**

- (a) Purpose of Request:  
**Request permission to approve and submit the Resource Allocation Plan (RAP) for Youth Development Program (YDP), Youth Sports and Education Opportunity Funding (YSEF), Youth Team Sports (YTS) state funding for program year 10/1/25 to 9/30/26 and commence contracting upon state approval of the RAP.**
  
- (b) Details:  
**The New York State Office of Children and Family Services provides allocation to Warren County to support youth serving programs within the County per 25-OCFS-LCM-22, 25-OCFS-LCM-08, 25-OCFS-LCM-09. The total allocation to Warren County is \$ 123,653 for program year 10/1/25 to 9/30/26**
  
- (c) Previous Resolution Number:  
**Resolution No. 466 of 2024**
  
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title\* and Amount:  
**A 7312 470**

**Sample: A.8021 470 Planning & Community Development – Contract**

\* as listed in budget and LOGOS

**Resource Allocation Plan  
Warren County Funding Chart  
Funding Year 10/1/25-9/30/26**

**Attachment #1**

Warren County Youth Board:  
Approved on 9/8/25

**Youth Development Program Chart (YDP)**

**Total OCFS Allocation: \$59,621**

YDP Youth Engagement/Development Programming	2025-2026 Youth Board Approved Allocations
Town/City Name	
City of Glens Falls	\$5,894
Town of Bolton	\$2,799
Town of Chester	\$3,894
Town of Hague	\$2,844
Town of Horicon	\$2,894
Town of Johnsbury	\$3,954
Town of Lake George	\$2,954
Town of Lake Luzerne	\$3,144
Town of Queensbury	\$4,894
Town of Stony Creek	\$2,844
Town of Thurman	\$2,894
Town of Warrensburg	\$3,299

YDP Community Programs	2025-2026 Youth Board Approved Allocations
Well Child (Peer Buddy Program)	\$4,000
WAIT House (Family Support Services)	\$3,000
Warren County Alternative Sentencing Program	\$1,369
Youth Bureau-Administration	\$8,944
<b>YDP Overall Total:</b>	<b>\$59,621</b>

**Resource Allocation Plan  
Warren County Funding Chart  
Funding Year 10/1/25-9/30/26**

**Youth Sports Education and Opportunity Funding Chart (YSEF)**

**Total OCFS Allocation: \$35,542**

Organizational Name	Program	\$Youth Board Approved Amount
1. Big Brothers Big Sisters	Bowling Program	\$7,000
2. Glens Falls Youth Basketball	Basketball	\$2,221
3. NY Ski Educational Foundation	Skiing	\$7,000
4. Shredders MBT Inc.	Mountain Biking	\$7,000
5. YMCA- Glens Falls	Basketball	\$7,000
6. Youth Bureau-Administration		\$5,332
		<b>Total: \$35,542</b>

**Youth Team Sports Funding Chart (YTS)**

**Total OCFS Allocation: \$28,490**

Organizational Name	Program	\$Youth Board Approved Amount
1. Adirondack Youth Athletic Hockey Assoc.	Hockey	\$6,156
2. Greater Glens Falls Flyers Swim	Swim	\$6,155
3. Queensbury Youth Football	Football	\$5,749
4. Queensbury Youth Lacrosse	Lacrosse	\$6,156
5. Youth Bureau-Administration		\$4,274
		<b>Total: \$28,490</b>