

JOINT PARK O&M COMMITTEE MEETING
O&M AGENDA
September 25, 2025

Committee Members: *Merlino*, Bruno, Crocitto, Wild Alternate County Member: Diamond
(*the Village of Lake George Mayor and Superintendent of Public Works also serve as voting members*)

I. Committee Meeting Call to Order by Chair

II. Approval of Minutes of prior Committee Meeting

III. Privilege of the floor and public comment

IV. Action Agenda/New Business Items:

1. Request: Miscellaneous
Rationale: Reimbursement to the Village for Attendant – May
2. Request: Miscellaneous
Rationale: Reimbursement to the Village for Attendant – June
3. Request: Miscellaneous
Rationale: Reimbursement to the Village for Attendant – July
4. Request: Miscellaneous
Rationale: Payment to Village for Water Bill

V. Discussion Items:

1. Festival Space update

VI. Referral/Pending Items:

VII. Privilege of the floor and public comment

VIII. Motion to Adjourn

Attachments:

1. Resolution Request No. 20 – Miscellaneous
2. Resolution Request No. 20 – Miscellaneous
3. Resolution Request No. 20 – Miscellaneous
4. Resolution Request No. 20 – Miscellaneous

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Park O & M

DATE: 9/25/25

- (a) Purpose of Request: To Reimburse Village of Lake George for Charles R. Wood Park May Attendants.
- (b) Details: Appropriation code A.1625 413 Charles R. Wood Park, Repair and Maint-Bldg/Property \$3,097.21.
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required) List Budget Code, Object Code, Full Title* and Amount: Deferred Revenue – Gaslight Village Parking Fees, A.691.07 \$3,097.21.

Statement
VILLAGE OF LAKE GEORGE
P.O. Box 791
Lake George, New York 12845
518-668-5771

No 02939

TO: Warren County DPW

July 31, 25
DATE

FOR: Wood Park May 25 Attendent

Total Amount Due \$3,097,21

Very truly yours,
Dannae Bock
Treasurer

Wood Park

date	attendent	cost per hour	HRS.	cost
5/1/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/2/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/5/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/7/2025	Dave Goodsell	\$ 22.00	7	\$ 154.00
5/9/2025	Dave Goodsell	\$ 22.00	7	\$ 154.00
5/10/2025	Dave Goodsell	\$ 22.00	9	\$ 198.00
5/13/2025	Dave Goodsell	\$ 22.00	3	\$ 66.00
5/14/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/15/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
05/20/25	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/21/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/23/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/26/2025	Dave Goodsell	\$ 22.00	9	\$ 198.00
5/27/025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/28/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
5/29/2025	Dave Goodsell	\$ 22.00	9	\$ 198.00
5/30/2025	Dave Goodsell	\$ 22.00	9	\$ 198.00
5/31/2025	Dave Goodsell	\$ 22.00	7	\$ 154.00

Dave Goodsell
 Dave Goodsell
 Dave Goodsell
 Dave Goodsell
 Dave Goodsell
 Dave Goodsell

Gas

= 3080 -
17,21

Gas for mowing 7.3 Gallons
 = 17,21

Total
 \$ 3,097.21

2@12.00hr ea

MAY 2025

WOOD PARK WORK

EMPLOYEE	DATE	TASK	HOURS
DAVE G.	5-1	MAINT.	8
DAVE G.	5-2	MAINT.	8
DAVE G.	5-5	MAINT	8
DAVE G.	5-7	MAINT	7
* DAVE G.	5-9	ATTENDANT FOR EVENT	7
* DAVE G.	5-10	ATTENDANT FOR EVENT	9
DAVE G.	5-13	MAINT.	3
DAVE G.	5-14	MAINT.	8
DAVE G.	5-15	MAINT.	8
DAVE G.	5-20	MAINT.	8
DAVE G.	5-21	MAINT.	8
DAVE G.	5-23	MAINT	8
DAVE G.	5-26	MAINT.	9
DAVE G.	5-27	MAINT.	8
* DAVE G.	5-28	ATTENDANT FOR EVENT	8
* DAVE G.	5-29	ATTENDANT FOR EVENT	9
* DAVE G.	5-30	ATTENDANT FOR EVENT	9
* DAVE G.	5-31	ATTENDANT FOR EVENT	7

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Park O & M

DATE: 9/25/25

- (a) Purpose of Request: To Reimburse Village of Lake George for Charles R. Wood Park June Attendants.
- (b) Details: Appropriation code A.1625 413 Charles R. Wood Park, Repair and Maint-Bldg/Property \$3,197.84.
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required) List Budget Code, Object Code, Full Title* and Amount: Deferred Revenue – Gaslight Village Parking Fees, A.691.07 \$3,197.84.

Statement
VILLAGE OF LAKE GEORGE
P.O. Box 791
Lake George, New York 12845
518-668-5771

TO: Warren County DPW

July 31, 25
DATE

FOR: Wood Park June 25 Attendent

Total Amount Due \$3,197.84

Very truly yours, **Dannae Bock**
Treasurer

Wood Park

date	attendent	cost per hour	HRS.	cost
6/1/2025	Dave Goodsell	\$ 22.00	3	\$ 66.00
6/2/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/4/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/6/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/7/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/8/2025	Dave Goodsell	\$ 22.00	5	\$ 110.00
6/9/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/10/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/12/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
06/13/25	Dave Goodsell	\$ 22.00	5	\$ 110.00
6/16/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/18/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/20/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/23/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/25/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/27/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
6/28/2025	Dave Goodsell	\$ 22.00	10	\$ 220.00
6/29/2025	Dave Goodsell	\$ 22.00	9	\$ 198.00
6/30/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00

Dave Goodsell
 Dave Goodsell
 Dave Goodsell
 Dave Goodsell
 Dave Goodsell

3168 -
 29.84

Total
 \$ 3,197.84

Gas for mowing 12.8 gallons \$29.84

2@12.00hr ea

JUNE ~~2024~~ 2025

WOOD PARK WORK			
EMPLOYEE	DATE	TASK	HOURS
* DAVE G.	6-1	ATTENDANT FOR EVENT	3
DAVE G.	6-2	MAINT.	8
DAVE G.	6-4	MAINT.	8
	6-6	MAINT.	8
DAVE G.	6-7	ATTENDANT FOR EVENT	8
DAVE G.	6-8	ATTENDANT FOR EVENT	5
DAVE G.	6-9	MAINT	8
DAVE G.	6-10	MAINT	8
DAVE G.	6-12	MAINT	8
DAVE G.	6-13	MAINT	5
DAVE G.	6-16	MAINT	8
DAVE G.	6-18	MAINT	8
DAVE G.	6-20	MAINT	8
DAVE G.	6-23	MAINT	8
DAVE G.	6-25	MAINT.	8
DAVE G.	6-27	MAINT	8
DAVE G.	6-28	ATTENDANT FOR EVENT	10
DAVE G.	6-29	ATTENDANT FOR EVENT	9
DAVE G.	6-30	MAINT	8

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Park O & M

DATE: 9/25/25

- (a) Purpose of Request: To Reimburse Village of Lake George for Charles R. Wood Park July Attendants.
- (b) Details: Appropriation code A.1625 413 Charles R. Wood Park, Repair and Maint-Bldg/Property \$2,868.54.
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required) List Budget Code, Object Code, Full Title* and Amount: Deferred Revenue – Gaslight Village Parking Fees, A.691.07 \$2,868.54.

Statement
VILLAGE OF LAKE GEORGE
P.O. Box 791
Lake George, New York 12845
518-668-5771

No 02946

TO: Warren County DPW

August 12, 2025
DATE

FOR: Wood Park July 25 Attendent

Total Amount Due \$2,868.54

Very truly yours,
Dannae Bock
Treasurer

Wood Park

date	attendent	cost per hour	HRS.	cost
7/1/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/2/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/4/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/5/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/7/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/9/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/11/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/14/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/16/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
07/18/25	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/21/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/23/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/25/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/28/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/30/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
7/31/2025	Dave Goodsell	\$ 22.00	8	\$ 176.00
	Dave Goodsell	\$ 22.00		
	Dave Goodsell	\$ 22.00		
	Dave Goodsell			

Total
\$ 2,868.54

Gas for mowing 22.4 Gallons = \$52.54

2@12.00hr ea

TOWN OF LAKE GEORGE

Activity Detail Report By Account For Product

Date Range From : 07/01/2025 12:00:00AM To : 07/31/2025 11:59:00PM

C

Date	Time	Trans #	Site	Vehicle	Driver	Driver Name	Odom	Pump	Price	Qty	Amount
7/09/2025	09:54	9874	001	2005000064	104	Village		01-1	\$2.337	13.900	\$32.48
7/30/2025	09:56	0080	001	2005000064	104	Village		01-1	\$2.349	9.000	\$21.14
7/03/2025	16:36	9827	001	2005000073	104	Village	16158	01-1	\$2.337	16.100	\$37.63
7/10/2025	16:41	9886	001	2005000073	104	Village	16207	01-1	\$2.337	9.900	\$23.14
7/21/2025	11:36	9984	001	2005000073	104	Village	16301	01-1	\$2.349	10.000	\$23.49
7/30/2025	12:12	0084	001	2005000073	104	Village	16404	01-1	\$2.349	10.400	\$24.43
7/04/2025	09:20	9829	001	2005000074	104	Village		1 01-1	\$2.337	7.500	\$17.53
7/18/2025	10:04	9960	001	2005000074	104	Village		1 01-1	\$2.349	3.400	\$7.99
7/18/2025	16:04	9968	001	2005000074	104	Village		1 01-1	\$2.349	5.000	\$11.75
7/31/2025	13:33	0097	001	2005000074	104	Village		1 01-1	\$2.349	6.500	\$15.27
7/04/2025	11:19	9830	001	2005000076	104	Village	73937	01-1	\$2.337	21.800	\$50.95
7/28/2025	11:34	0059	001	2005000076	104	Village	74021	01-1	\$2.349	20.900	\$49.09
7/01/2025	12:07	9796	001	2005000105	104	Village		01-1	\$2.337	2.000	\$4.67
7/02/2025	13:12	9807	001	2005000105	104	Village		01-1	\$2.337	19.800	\$46.27
7/02/2025	13:13	9808	001	2005000105	104	Village		01-1	\$2.337	1.500	\$3.51
7/03/2025	12:56	9820	001	2005000105	104	Village		01-1	\$2.337	1.000	\$2.34
7/04/2025	14:15	9831	001	2005000105	104	Village		01-1	\$2.337	1.700	\$3.97
7/05/2025	13:12	9836	001	2005000105	104	Village		01-1	\$2.337	21.500	\$50.25
7/05/2025	13:14	9837	001	2005000105	104	Village		01-1	\$2.337	1.500	\$3.51
7/07/2025	15:13	9857	001	2005000105	104	Village		01-1	\$2.337	1.700	\$3.97
7/08/2025	12:38	9866	001	2005000105	104	Village		01-1	\$2.337	22.200	\$51.88
7/08/2025	12:39	9867	001	2005000105	104	Village		01-1	\$2.337	1.800	\$4.21
7/10/2025	08:39	9881	001	2005000105	104	Village		01-1	\$2.337	1.900	\$4.44
7/10/2025	14:01	9884	001	2005000105	104	Village		01-1	\$2.337	1.800	\$4.21
7/11/2025	13:38	9889	001	2005000105	104	Village		01-1	\$2.337	25.700	\$60.06
7/11/2025	13:40	9890	001	2005000105	104	Village		01-1	\$2.337	1.600	\$3.74
7/13/2025	16:49	9900	001	2005000105	104	Village		01-1	\$2.349	1.700	\$3.99
7/14/2025	08:08	9904	001	2005000105	104	Village		01-1	\$2.349	15.200	\$35.70
7/16/2025	09:34	9932	001	2005000105	104	Village		01-1	\$2.349	1.900	\$4.46
7/17/2025	09:32	9947	001	2005000105	104	Village		01-1	\$2.349	20.800	\$48.86
7/17/2025	09:33	9948	001	2005000105	104	Village		01-1	\$2.349	2.000	\$4.70
7/18/2025	11:51	9964	001	2005000105	104	Village		01-1	\$2.349	1.700	\$3.99
7/19/2025	11:17	9976	001	2005000105	104	Village		01-1	\$2.349	18.400	\$43.22
7/19/2025	11:18	9977	001	2005000105	104	Village		01-1	\$2.349	1.600	\$3.76
7/21/2025	10:32	9983	001	2005000105	104	Village		01-1	\$2.349	1.800	\$4.23
7/22/2025	12:13	9994	001	2005000105	104	Village		01-1	\$2.349	22.500	\$52.85

July 2025

WOOD PARK WORK			
EMPLOYEE	DATE	TASK	HOURS
DAVE G.	7-1	MAINT.	8
DAVE G.	7-2	MAINT	8
DAVE G.	7-4	MAINT	8
DAVE G.	7-5	ATTENDANT FOR EVENT	8
DAVE G.	7-7	MAINT	8
DAVE G.	7-9	MAINT	8
DAVE G.	7-11	MAINT	8
DAVE G.	7-14	MAINT	8
DAVE G.	7-16	MAINT	8
DAVE G.	7-18	MAINT.	8
DAVE G.	7-21	MAINT	8
DAVE G.	7-23	MAINT	8
DAVE G.	7-25	MAINT.	8
DAVE G.	7-28	MAINT	8
DAVE G.	7-30	MAINT	8
DAVE G.	7-31	MAINT	8

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Park O & M

DATE: 9/25/25

- (a) Purpose of Request: To pay taxes to the Village of Lake George for Charles R. Wood Park for the remainder of 2025.
- (b) Details: Appropriation code A.1625 417 Charles R. Wood Park, Water/Sewer/Taxes \$5,600.00.
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required) List Budget Code, Object Code, Full Title* and Amount: Deferred Revenue – Gaslight Village Parking Fees, A.691.07 \$5,600.00.

VILLAGE OF LAKE GEORGE
 CALENDAR OF EVENTS - 2025
 EVENT DATE(S) SUBJECT TO CHANGE WITHOUT ADVANCE NOTICE.

PLEASE USE CONTACTS FOR UPDATED INFORMATION.

THE EVENTS LISTED ARE APPROVED EVENTS BY THE VILLAGE BOARD FOR THE 2025 YEAR.

The updated calendar of events may be added to our website and our Facebook page as more events appear and obtain approval from the Village Board. A final calendar of events will be generated after all submissions are received.

UPDATED 9/12/2025

NOVEMBER 30, 2024 – MARCH 2, 2025	LIGHTS AT THE LAKE WOOD PARK WEEKLY EVENT: 4-9PM	www.lakegeorgelightsatthelake.com/2024
MAY 9 & 10, 2025	LAKE GEORGE DJ TAKEOVER WOOD PARK	www.lgdjfest.com/
MAY 26 – JUNE 1, 2025	AMERICADE BEACH ROAD, WESTBROOK PARKING, WOOD PARK, BLAIS PARK, SHEPARD PARK	www.americade.com
JUNE 6 – 8, 2025	ESTRA TOW SHOW WOOD PARK	www.estratowshow.com
JUNE 28 & 29, 2025	ADIRONDACK WINE & FOOD FESTIVAL WOOD PARK	www.adkwinefest.com
JULY 5, 2025	LAKE GEORGE LAND CONSERVANCY HIKE-A-THON WOOD PARK	www.lglc.org/calendar/
AUGUST 29 – 31, 2025	ADIRONDACK INDEPENDENCE MUSIC FESTIVAL WOOD PARK	www.adkmusicfest.com
SEPTEMBER 4 – 7, 2025	ADIRONDACK CAR SHOW WOOD PARK	www.adirondacknationals.com
SEPTEMBER 21, 2025	TUNNELS TO TOWERS 5K RUN START & END AT WOOD PARK ADK 5K START: 10:00AM <u>ROAD CLOSURES INCLUDE:</u> BEACH ROAD, WESTBROOK ROAD / BETTY LITTLE BOULEVARD, SEWELL STREET, CANADA STREET & STATE ROUTE 9L, STANTON ROAD, FORT GEORGE ROAD.	www.t2t.org https://runwalklakegeorge.t2t.org/?_gl=1*1b2li09*_gcl_au*MTkzNDU3MTc3My4xNzU1MTg0Njkz*_ga*MjA3NDE2OTA2My4xNzU1MTg0Njkz*_ga_KKJBEGGEYM*czE3NTUxODQ2OTMkbzEkaDA
SEPTEMBER 25 & 26, 2025	PILGRIMAGE FOR RESTORATION WOOD PARK	www.pilgrimage-for-restoration.org
OCTOBER 4, 2025	WILD IN THE TREES SKATE FESTIVAL WOOD PARK SKATE PARK <i>All ticket sales are donated to charity.</i>	www.mirth-films.com/wildinthetrees/
OCTOBER 22, 2025	NYS TRAFFIC ACCIDENT RECONSTRUCTION SOCIETY CONFERENCE WOOD PARK *Raindate is October 23, 2025	https://nystars.org/joint-conference

VILLAGE OF LAKE GEORGE
CALENDAR OF EVENTS - 2025
EVENT DATE(S) SUBJECT TO CHANGE WITHOUT ADVANCE NOTICE.
PLEASE USE CONTACTS FOR UPDATED INFORMATION.

FIREWORKS IN THE VILLAGE

**FIRST FIREWORK SHOW IS JULY 4, 2025, THEN EVERY THURSDAY
AT 9:30PM STARTING JULY 10, 2025, AND END AUGUST 28, 2024!**

Any firework questions, updates, and/or rain date information, please see our Facebook page.



CHECK OUR FACEBOOK PAGE FOR UPDATED INFORMATION!!

Visit www.facebook.com/villageoflakegeorgemunicipality!

For more information at the Charles R. Wood Park events, visit www.festivalcommons.com!

VILLAGE OF LAKE GEORGE
CALENDAR OF EVENTS - 2026
EVENT DATE(S) SUBJECT TO CHANGE WITHOUT ADVANCE NOTICE.

PLEASE USE CONTACTS FOR UPDATED INFORMATION.

THE EVENTS LISTED ARE APPROVED EVENTS BY THE VILLAGE BOARD FOR THE 2025 YEAR.

The updated calendar of events may be added to our website and our Facebook page as more events appear and obtain approval from the Village Board. A final calendar of events will be generated after all submissions are received.

UPDATED 9/12/2025

UPDATED 9/12/2025		
JULY 11, 2026	LAKE GEORGE EPIC FAMILY FESTIVAL WOOD PARK **PENDING VILLAGE BOARD REVIEW. Application will be reviewed on Monday, September 22, 2025.	https://www.facebook.com/EpicHelping HandsInc/

Summary of 2026 Budget

County Facilities – Building and Grounds

A.1610 Fleet Management – Minimal increase due to Insurance

A.1620 Buildings – Minimal increase – Increase Repair & Maint- Bldg/prop – Heat Pump Maintenance Replacements \$50,000, Electricity - \$74,000 Revenue decreased due to moving the revenue to the proper code A1624 HHS

A.1621 Building #11 - Flat

A.1624 HHS – Increase – Salaries, Benefits, and for the Heat Pump Maintenance Replacements. Increase in contracts for the Boiler replacement. Revenue increased due to moving the revenue to the proper this code from A1620 Buildings

County Facilities – Airport

A.5610 Airport – Slight increases in Insurance, safety equipment, Contracts for Fence line vegetation removal and runway repainting.

DPW - Solid Waste & Recycling

A.1628 Waste Management – Increase in equipment, 2 – 40 cu yd containers \$8,000/ea; 2 - 40 cu yd Recycling Containers \$12,500/ea Increase in equipment for Local Match for received grant for New Truck. Increase in Contractual expenses for maintenance of new truck, subscription for Retrac software (50% reimbursable), Increase in contract with Towns. Increase in Revenues, due to the change in Hauling rates for the Towns

DPW – Parks, Recreation and Railroad

A.7110 Parks and Recreation – Asking for an increase in the PT position of Laborer to get 1 more month of an extra individual to assist staff. Increase in Repair and Maintenance of Building Property for roof repair to pavilions and re-lining of ditch for water feed to ponds.

Revenues will decrease due to ADK Glamping not returning for 2026

A.7111 Up Yonda – Flat

A.7111.0198 Up Yonda Bed Tax – Proposed an increase of \$2,500 from Occ Tax/Town of Bolton

A.7112 Snowmobile Grant – Flat

A .7113 Railroad – Flat

DPW - Public Works

A.1490 DPW Administration –Minimal increase- primarily Salaries & Benefits

A.1626 West Brook Parking Lot – Flat, for 2026, investigating removal of meters, which require less maintenance

A.1627 Beach Road Parking Lot – Flat; Village keep 75% of Parking Lot sales plus up to \$75,000 of County's 25%

D.3310 Traffic – Increase in Sign Material and Guiderail Supplies, Striping Contracts for 190 miles increase – to \$1,660/mi; Latex Printer Maintenance coverage - \$2,000.00, Guiderail repairs.

D.5010 Highway Admin – Slight decrease in expenses

D.5020 Engineering – Minimal increase due to Salaries & Benefits, Position Request in Engineering.

D.5110 Maintenance of Roads –Increase due to Salaries & Benefits. Small increase in contracts.

D.5112 County Roads – Increase in County Roads, from \$5,628,000 to \$6,301,000

D.5142 County Snow Removal – Flat

D.5148 Services to Other Govt. –Flat, Salaries not budgeted, will need to be Transferred from Maintenance as needed

D.9901 0181 Transfers Debt Service – Slight increase

D.9730 Bond Anticipation Note – \$0

D.9950 – Transfers to Capital Projects – Local match decrease of Co Bridge, Culvert and Federal Aid Projects from \$630,000 to \$610,050

DM.5130 Machinery –Increase due to Electric and Insurance and Employee Benefits

DM.5140 Motor Fuel Farm – Slight decrease in Contracts

DM.9901 0181 Transfers Debt Service - Flat

Joint Park O&M

A.1625 Gaslight Village Property – Decrease -Decrease in both Revenue & Expenditures due to 25 season reductions in events

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2026 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Charles R. Wood Park

BUDGET ACCOUNT CODE: A.1625

OBJECT CODES	2024 EXPENDITURES	2025 ADOPTED	2025 AMENDED	2026 DEPARTMENT REQUESTS
100's PERSONAL SERVICES				\$0.00
200's EQUIPMENT		\$0.00	\$2,869.98	\$6,500.00
400's CONTRACTUAL	\$80,365.74	\$80,834.00	\$98,649.00	\$64,237.00
800's EMPLOYEE BENEFITS				\$0.00
TOTALS	\$80,365.74	\$80,834.00	\$101,518.98	\$70,737.00

2024 REVENUES	2025 ADOPTED REVENUES	2025 AMENDED REVENUES	2026 DEPARTMENT REQUESTS
\$80,365.74	\$80,834.00	\$80,834.00	\$70,737.00

SIGNED:


 DEPARTMENT HEAD

TITLE:

SUPERINTENDENT

DATE:

9/5/25

**WARREN COUNTY BUDGET PREPARATION 2026
FACILITIES AND DPW
SUMMARY OF BUDGET REQUEST**

GENERAL FUND

Revenues

CODE	DESCRIPTION	2024 Actual	2025 Adopted	2025 Amended	2025 Actual	2026 Requested	%	2024 Actual	2025 Adopted	2025 Amended	2025 Actual	2026 Requested
A-1625	Gaslight Village Property	\$80,366	\$80,834	\$101,519	\$39,585	\$70,737	(\$10,097) -12.49%	\$80,366	\$80,834	\$80,834	\$26,000	\$70,737

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
EXPENSE						
Department 1625 - Charles R. Wood Park						
Equipment						
260	Other Equipment	.00	.00	.00	.00	6,500.00
270	Lawn & Landscaping	.00	.00	2,869.98	2,869.98	.00
<i>Equipment Totals</i>		\$0.00	\$0.00	\$2,869.98	\$2,869.98	\$6,500.00
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
260	Departmental Request	Golf Cart				
<i>Contractual Expense</i>						
410	Supplies	7,596.86	5,006.00	4,958.97	3,719.77	6,000.00
413	Repair & Maint.-Bldg/Property	27,417.01	11,000.00	11,000.00	2,449.40	11,000.00
415	Electricity	12,550.17	14,000.00	14,000.00	4,835.75	10,000.00
416	Oil & Gas-Heating	1,268.50	1,300.00	1,300.00	1,126.08	1,300.00
417	Water/Sewer/Taxes	11,237.39	5,600.00	5,600.00	3,053.54	5,600.00
418	Ins-General Liability	1,270.77	1,398.00	1,445.03	1,445.03	1,807.00
421	Equipment Rental	1,627.50	.00	.00	.00	.00
422	Repair/Maint-Equipment	117.43	1,500.00	1,500.00	66.78	1,500.00
423	Telephone	864.51	830.00	830.00	629.62	830.00
428	Data Processing & Internet Fees	1,499.88	1,700.00	1,700.00	1,059.92	1,700.00
441	Auto-Supplies & Repair	.00	500.00	500.00	.00	500.00
465	Road/Bridge Materials	893.18	3,000.00	3,000.00	523.74	3,000.00
470	Contract	14,022.54	35,000.00	52,815.00	17,805.00	21,000.00
<i>Contractual Expense Totals</i>		\$80,365.74	\$80,834.00	\$98,649.00	\$36,714.63	\$64,237.00
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
410	Departmental Request	Garbage Bags, TP, Cleaning Supplies - \$6,000.00				
413	Departmental Request	Mowing & Property Maintenance, Turf Management, Cleaners/Attendant - \$11,000.00				
415	Departmental Request	Building - \$10,000.00				
417	Departmental Request	Property Taxes & Water - Sprinklers, Restrooms				
418	Departmental Request	P&C				
422	Departmental Request	Water Feature Repairs				
441	Departmental Request	Golf Cart Repairs				
465	Departmental Request	Stone Pad				
470	Departmental Request	Maintenance Agreement with Soil & Water, 2-E's - \$21,000.00				
Department 1625 - Charles R. Wood Park Totals		\$80,365.74	\$80,834.00	\$101,518.98	\$39,584.61	\$70,737.00

Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Departmental Request
Fund A - General						
REVENUE						
Department 1625 - Charles R. Wood Park						
<i>Use of Money & Property</i>						
2567	Parking Lot Rental	28,000.00	28,000.00	28,000.00	26,000.00	17,903.00
<i>Use of Money & Property Totals</i>		\$28,000.00	\$28,000.00	\$28,000.00	\$26,000.00	\$17,903.00
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
2567	Departmental Request	Parking Lot Rental Americade, ESTRA, Adirondack Nationals, Adirondack Events				
<i>Licenses & Permits</i>						
2566	Parking Fees	52,365.74	52,834.00	52,834.00	.00	52,834.00
<i>Licenses & Permits Totals</i>		\$52,365.74	\$52,834.00	\$52,834.00	\$0.00	\$52,834.00
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
2566	Departmental Request	CR Wood Events -				
Department 1625 - Charles R. Wood Park Totals		\$80,365.74	\$80,834.00	\$80,834.00	\$26,000.00	\$70,737.00