

Warren County Board of Supervisors

RESOLUTION No. 36 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS GILLIGAN AND RUNYON

AMENDING WARREN COUNTY BUDGET FOR 2026 FOR THE WORKFORCE DEVELOPMENT AGENCY

RESOLVED, that the following amendments to the Warren County Budget for 2026 are approved and authorized:

| <u>CODE</u> | <u>TITLE</u> | <u>AMOUNT</u> |
|--|---|---------------|
| DEPARTMENT: WORKFORCE DEVELOPMENT | | |
| <u>ESTIMATED REVENUE</u> | | |
| 40.6293.0358 5031 | Workforce Investment Act, WIA/WIOA, Warren County Funded, Interfund Transfers | \$125,000.00 |
| <u>APPROPRIATIONS</u> | | |
| 40.6293.0358 130 | Workforce Investment Act, WIA/WIOA, Warren County Funded, Salaries-Part Time | 10,000.00 |
| 40.6293.0358 410 | Supplies | 4,950.00 |
| 40.6293.0358 411 | Rent-Building/Property | 18,000.00 |
| 40.6293.0358 421 | Equipment Rental | 50.00 |
| 40.6293.0358 433 | Training-Client | 56,000.00 |
| 40.6293.0358 434 | Allowances | 2,000.00 |
| 40.6293.0358 444 | Travel/Education/Conference | 3,000.00 |
| 40.6293.0358 470 | Contract | 10,000.00 |
| 40.6293.0358 810 | Retirement | 1,000.00 |
| 40.6293.0358 830 | Social Security | 1,000.00 |
| 40.6293.0358 831 | Medicare Contribution | 1,000.00 |
| 40.6293.0358 861 | Retirees Hospitalization | 18,000.00 |

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2026 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2026 is hereby amended accordingly.