

# Warren County Board of Supervisors

## RESOLUTION NO. 52 OF 2026

**RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON**

**AMENDING WARREN COUNTY BUDGET FOR 2026 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: HEALTH SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.4018.0020 4452	Preventive Program, Family Health, Children w/ Spec. Health Care Needs	\$33,034.00
A.4018.0057 2396	JUUL Settlement, JUUL Settlement	134,925.91
<b><u>APPROPRIATIONS</u></b>		
A.4018.0020 470	Preventive Program, Family Health, Contract	33,034.00
A.4018.0057 410	JUUL Settlement, Supplies	25,000.00
A.4018.0057 424	Postage	3,000.00
A.4018.0057 436	Advertising Fees	50,925.91
A.4018.0057 444	Travel/Education/Conference	6,000.00
A.4018.0057 470	Contract	50,000.00
<b>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.3645.4118 4380	Homeland Security, FY22 State Homeland Sec. Program, State Homeland Security Program	1,803.91
A.3645.4120 3380	FY22 DHSES Domestic Terror Prev., State Homeland Security Program	93,031.18
A.3645.4122 4380	FY23 State Homeland Sec. Program, State Homeland Security Program	36,432.68

**DEPARTMENT: OFFICE OF EMERGENCY SERVICES - cont.**

**ESTIMATED REVENUE**

A.3645.4125 4382	Homeland Security, FY22 Hazmat Grant Program, Hazmat Grant Program	\$13,619.89
A.3645.4127 4380	FY24 State Homeland Sec. Program, State Homeland Security Program	36,987.00
A.3645.4129 3380	FY23 DHSES Domestic Terror Prev., State Homeland Security Program	171,919.05

**APPROPRIATIONS**

A.3645.4118 410	Homeland Security, FY22 State Homeland Sec. Program, Supplies	706.91
A.3645.4118 470	Contract	1,097.00
A.3645.4120 445	FY22 DHSES Domestic Terror Prev, Foods	172.68
A.3645.4120 470	Contract	92,858.50
A.3645.4122 220	FY23 State Homeland Sec. Program, Office Equipment	1,013.50
A.3645.4122 250	Technical Equipment	124.95
A.3645.4122 260	Other Equipment	33,900.00
A.3645.4122 410	Supplies	114.95
A.3645.4122 428	Data Processing & Internet Fees	1,279.28
A.3645.4125 410	FY22 Hazmat Grant Program, Supplies	1,718.55
A.3645.4125 422	Repair/Maint-Equipment	7,803.75
A.3645.4125 428	Data Processing & Internet Fees	834.04
A.3645.4125 444	Travel/Education/Conference	1,283.55
A.3645.4125 470	Contract	1,980.00
A.3645.4127 220	FY24 State Homeland Sec. Program, Office Equipment	1,500.00
A.3645.4127 250	Technical Equipment	5,705.00
A.3645.4127 260	Other Equipment	13,005.00
A.3645.4127 410	Supplies	3,000.00
A.3645.4127 470	Contract	13,777.00
A.3645.4129 444	FY23 DHSES Domestic Terror Prev., Travel/Education/Conference	6,456.05
A.3645.4129 470	Contract	165,463.00

**DEPARTMENT: OFFICE OF COMMUNITY SERVICES**

**ESTIMATED REVENUE**

A.4320.0120 3490      Mental Health Programs, Mental Health Association, Mental Health      \$103,974.00

**APPROPRIATIONS**

A.4320.0120 470      Mental Health Programs, Mental Health Association, Contract      103,974.00

**DEPARTMENT: SOLID WASTE**

**ESTIMATED REVENUE**

H451.9550 5031      Waste & Recycling Local Efficiency Grant, Capital Projects,      46,963.17  
Interfund Transfers

**APPROPRIATIONS**

A.9950 910      Transfers-Capital Projects, Interfund Transfers      46,963.17

**DEPARTMENT: TREASURER**

**ESTIMATED REVENUE**

A.4310 5788      Mental Health Admin, Leases      34,383.55

**APPROPRIATIONS**

A.4310 275      Mental Health Admin, Buildings      34,383.55

and be it further

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2026 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2026 is hereby amended accordingly.