

# Warren County Board of Supervisors

## RESOLUTION NO. 92 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b><u>DEPARTMENT: COUNTY CLERK/DMV</u></b>				
A.1420 120	County Clerk, Salaries-Overtime	A.1665 120	Public Records, Salaries-Overtime	\$50.00
<b><u>DEPARTMENT: INFORMATION TECHNOLOGY</u></b>				
A.1681 110	Telecommunications, Salaries-Regular	A.1681 130	Salaries-Part Time	30,000.00
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
D.5112.8365 280	County Roads, 2024 CR#11 Horicon Ave, Projects	D.5112.8384 280	County Roads, 2025 CR#78 Thirteenth Lake Road (Jo), Projects	37,972.86
D.5112.8368 280	CR#35 Diamond Point Road	D.5112.8384 280		102,660.64
D.5112.8369 280	2025 CR#2 Stony Creek Road (Thur)	D.5112.8384 280		79,878.69
D.5112.8371 280	2025 CR#4 Athol Road (Thur)	D.5112.8384 280		2,050.44
D.5112.8372 280	2025 CR#4 High Street (Thur)	D.5112.8384 280		2,650.65
D.5112.8373 280	2025 CR#10 Schroon River Road	D.5112.8384 280		22,000.37
D.5112.8374 280	2025 CR#11 Bolt Land-River Bank	D.5112.8384 280		36,734.09

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: PUBLIC WORKS - cont.</u></b>				
D.5112.8375 280	2025 CR#13 Glen Athol Rd (Thurm)	D.5112.8384 280	County Roads, 2025 CR#78 Thirteenth Lake Road (Jo), Projects	\$111,722.23
D.5112.8376 280	2025 CR#48 Trout Lake Rd (Bo)	D.5112.8384 280		10,991.52
D.5112.8377 280	2025 CR#55 Valentine Pond Road	D.5112.8384 280		14,022.12
D.5112.8378 280	2025 CR#60 Old Stage Road (Lu)	D.5112.8384 280		50,000.00
<b><u>DEPARTMENT: SPECIAL ITEMS</u></b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.9950 910	Transfers-Capital Projects, Interfund Transfers	32,920.00