

# Warren County Board of Supervisors

## RESOLUTION NO. 114 OF 2026

**RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON**

**INCREASING CAPITAL PROJECT NO. H401, SAGAMORE ROAD RETAINING WALL  
AUTHORIZING TRANSFER OF FUNDS; AND  
AMENDING WARREN COUNTY BUDGET FOR 2026**

WHEREAS, the Superintendent of Public Works requested and the Finance & Budget Committee agreed to increase Capital Project H401, Sagamore Road Retaining Wall, to fund right of way, construction and construction inspection project costs, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors does hereby increase Capital Project No. H401, Sagamore Road Retaining Wall, as follows:

1. Capital Project No. H401, Sagamore Road Retaining Wall, is hereby increased in the amount of Seventy-Five Thousand Dollars (\$75,000.00).
2. The estimated total cost of Capital Project No. H401, Sagamore Road Retaining Wall, is now Two Hundred Twenty-Two Thousand Five Hundred Dollars (\$222,500.00).
3. The proposed method of financing the increase in such Capital Project consists of the following:
  - a. Local share funding in the amount of Seventy-Five Thousand Dollars (\$75,000.00) to be transferred from Budget Code D.9950 910, County Road, Transfers-Capital Projects, Interfund Transfers,

and be it further

RESOLVED, that the Warren County budget for 2026 be, and hereby is, amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to transfer the funds in the amount indicated below:

<u>TRANSFER TO</u>	<u>AMOUNT</u>
H401 - Sagamore Road Retaining Wall	\$75,000.00