

HEALTH SERVICES COMMITTEE
OFFICE FOR THE AGING
March 23, 2026

COMMITTEE MEMBERS: Strainer, Gilligan, Bruno, Maday, Butler, Wild and O'Neill- *Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request:
 - Rationale:
- V. Discussion Items:
 1. Association on Aging Leadership Conference April 13-15th.
 2. Annual Report for '25
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. Annual Report '25



Annual Report for Program Year 2025

WARREN/HAMILTON COUNTIES OFFICE FOR THE AGING
ANNUAL REPORT FOR PROGRAM YEAR 2025

The Warren/Hamilton Counties Office for the Aging (WHCOFA) is proud to provide you with an annual report on our program for last year. We welcome any comments or suggestions for future content. We hope this will be informative and welcome you to send any requests for additional information to: parkd@warrencountyny.gov.

In order to understand what we do in the Office for the Aging, we felt it would be beneficial to give a breakdown of the different funding sources we receive from the New York State Office for the Aging (NYSOFA), and the corresponding description used by NYSOFA to indicate what these funds should be used for. NYSOFA does afford leeway in how funding can be utilized, so it is important to understand that no two Office for the Aging's are set up the same.

Next, we will give a brief overview of the various programs we offer through our Office for the Aging. This is similar to what you will find on our website, although the website will have much more detail and links to valuable resources outside of our agency. While some of these services are provided directly by staff in our office, there are others that we have contracted with various entities to provide, and some that we both provide ourselves and through others.

The third thing we wanted to share in this report, is a breakdown of the different services that we contract out and let you know who provides those services, along with some figures so you can see how many clients are being served. Most of these services are back to pre-pandemic levels.

Due to the fact that the largest part of our budget is the nutrition program, we dedicated the next part of the report to this program. Instead of just providing figures, we utilized charts to show the trends in the number of congregate (on site) and Home Delivered Meals (HDMs) provided for each meal site, as well as the amount of congregate and HDM contributions received for each meal site since 2016. Please note that contributions are voluntary. You will then find a graph showing the average reimbursement received in contributions per meal site since 2016, and finally, a breakdown of the average cost per meal for each meal site for 2025.

Lastly, there will be a fiscal review of our spending for the past year. One thing to note for years 2020-2023 is that during the Major Disaster Declaration (MDD) we were allowed to use any funding source for any service. This allowed us to optimize our funding from NYSOFA and reduce our County share drastically.

Without the amazing staff at both the meal sites and in the office, none of this would be possible. These individuals continue to put the seniors of Warren and Hamilton counties first and their dedication to this community is commendable. I am proud to be a part of this exemplary team.

FUNDING PROGRAMS – NYSOFA 2025

FEDERAL – Program Period: 1/1/25-12/31/25

Title III-B Supportive Services Program 90% Federally Funded[Max \$75,937]

Title III-B links many older New Yorkers with a wide range of services to help them remain independent in their homes and communities. Under Title III-B, AAAs (Area Associations on Aging) can provide a wide variety of services (anything but nutrition). There is a statutory priority for Title III-B services placed upon three categories: Access Services (information, referral, transportation, outreach and other access services); In-home Services, PC I (housekeeper, chore) and PC II (homemaker, personal care) hours, supportive services for families of elderly victims of Alzheimer's disease, friendly visiting, and telephone reassurance); and Legal Assistance. As required by statute, NYSOFA has assigned minimum percentages of III-B services expenditures to Access (20%), Legal (7%) and In-home (2.5%).

Title III-C-1 Congregate Nutrition Services 90% Federally Funded[Max \$127,352]

The congregate meal settings provide the opportunity for social interaction and the delivery of support services such as recreation, nutrition education, shopping assistance, counseling and information and referral to other needed services. Congregate programs are also coordinated with community based long term care efforts. Transportation and escort services are provided to allow older people to participate. **County provides more than the 10% match required.**

Title III-C-2 Home Delivered Nutrition Services 90% Federally Funded[Max \$86,710]

HDMs are the most economical long-term care service and can often substitute for or delay the need for more extensive services. A home delivered meal is often providing the principal or initial contact with the service delivery system for many chronically or temporarily impaired elderly.

County provides more than the 10% match required.

Title III-D Disease Prevention/Health Promotion 90% Federally Funded[Max \$10,437.29]

Provides disease prevention and health promotion services and information at multipurpose senior centers, at congregate meal sites, through home delivered meals programs or at other appropriate sites. Must be evidenced based.

Title III-E National Family Caregiver Support Program 75% Federally Funded[Max \$101,477.49]

Helps family members provide care for the elderly at home, who are 60(+). Services provided include information and assistance, counseling, support groups and training, respite services so that the caregiver can get a short break when needed, and supplemental services that complement care provided by informal caregivers, such as PC I(housekeeper, chore) and PC II (homemaker, personal care) hours. The program also assists grandparents raising grandchildren and older individuals providing care to children with mental retardation and developmental disabilities (no more than 10% of budget).

NSIP Program Period: 10/1/24-9/30/25 100% Federally Funded[\$48,206]

Nutrition Services Incentive Program provides additional funds to the nutrition program at all sites. Covers food items that are grown or produced in the United States, such as milk and dairy products, bread, fresh fruits and vegetables.

STATE – Program Period: 4/1/25-3/31/26

CSE

75% State Funded[Max-\$294,539]

Community Services for the Elderly Program (CSE) provides community-based, supportive services to frail, low-income elderly who need assistance to maintain independence in their home. CSE provides a wide range of services including but not limited to: case management, personal care, home delivered meals, information and assistance, referral, social adult day care, transportation, respite, telephone reassurance and friendly visiting, health promotion and wellness activities, senior centers and other congregate programs, personal emergency response systems, minor residential repairs, transportation and other services.

CSI

75% State Funded[Max-\$2,767]

Congregate Services Initiative (CSI) services provided in community settings at which elderly people come together for services and activities that respond to their diverse needs and interests, enhance their dignity, support their independence, and encourage their involvement in and with the community and which seek to prevent the well elderly from requiring more intensive services.

EISEP

75% State Funded[Max-\$444,367]

Expanded In-home Services for the Elderly Program (EISEP) provides only non-medical in-home services, case management, respite, ancillary services(PERS), and PC I(housekeeper, chore) and PC II(homemaker, personal care) hours. Services are provided to functionally impaired elderly who are in need of community-based long-term care but who are not eligible for similar services under Medicaid. EISEP is not an entitlement program and, thus, does not serve all older individuals in need. This program operates under a fixed, capped budget and requires client cost-sharing. Although targeted to low income elderly, clients who are financially able may receive needed services, provided they pay for the services.

WIN

100% State Funded[Max \$305,722]

Wellness In Nutrition program is targeted to those who are economically disadvantaged and hard to reach.

****County provides funding even though no match is required.****

HIICAP

100% State Funded[Max \$68,086]

The New York State Health Insurance Information Counseling and Assistance Program (HIICAP) provides free, confidential, accurate and unbiased health insurance information, counseling and assistance. Trained volunteer counselors and staff explain the coverage, costs and options of Medicare, Managed Care, Medigap, and prescription drug insurance. HIICAP educates and empowers Medicare beneficiaries and their families to choose and use their health insurance wisely.

NY CONNECTS

100% State Funded Annual Grant[\$224,678]

Funding for a single point of entry for people to access services from multiple departments. Program is interdepartmental (Department of Social Services, Health Services, Hamilton County) but the money is in OFA budget. Previously referred to as Point of Entry.

MIPPA – Program Period: 9/1/24-8/31/25

100% Funded Annual Grant[\$40,523]

Medicare Improvements for Patients and Providers Act enhance/expand application assistance. Provides funding for SHIP/AAA/ADRC to help low income Medicare beneficiaries apply for programs that make Medicare affordable. These include the Medicare Savings Program (MSP),

PROGRAMS/SERVICES OFFERED

I. ADVISORY COUNCIL

The WHCOFA Advisory Council meets quarterly to discuss the issues concerning older New Yorkers in Warren and Hamilton Counties. This council is made up of seniors, Office for the Aging staff, and those providing services to our older New Yorkers.

II. APPLICATION ASSISTANCE

The WHCOFA provides assistance to seniors 60 years of age or older with completing and understanding applications for Supplemental Nutrition Assistance Program (SNAP-Food Stamps), Farmers Market Coupons, Home Energy Assistance Program (HEAP), Medicaid/Temporary Assistance (TA), Elderly Pharmaceutical Insurance Coverage (EPIC), Medicare Savings Program (MSP), and Extra Help.

III. INFORMATION AND REFERRAL

Information is available on services and programs for the elderly with a wide variety of subjects, such as home care, transportation, caregiver issues and support groups, senior housing, financial, health insurance and prescription drug coverage, legal assistance, nutrition, etc. Where appropriate, referrals are made to other agencies.

IV. LEGAL ASSISTANCE

WHCOFA has a contract with Legal Aid Society of Northeastern New York to provide legal assistance and counseling to seniors 60(+) years of age. This assistance cannot be fee generating in nature. Our program is not income based.

Examples of Assistance are: Landlord/Tenant disputes, Social Security/SSI Assistance, Medicaid, Consumer Fraud, Power of Attorney, Last Will and Testaments, Hospital Patient Rights, Health Care Proxy/Living Wills/DNRs

V. TRANSPORTATION

Transportation is available in certain towns on a scheduled basis by calling the local town's reservation clerk at least twenty-four hours in advance. Currently the WHCOFA has contracts with the following towns for transportation services:

Lake George, Lake Luzerne, Lake Pleasant,
Long Lake and Wells

In 2024, we entered into a contract with the Warren County Veterans Agency to provide social transportation to seniors in those towns that were previously serviced by Warren County Community Action & others (Bolton, Brant Lake, Chestertown, Hague, Horicon, Johnsburg, Stony Creek, Thurman,



and Warrensburg). Trips are scheduled twice a month for each location on Tuesdays and Thursdays. Seniors call the Office for the Aging to sign up, the van picks them up and drops them off right at home.

WHCOFA also assists with arranging for transportation to medical appointments provided by our dedicated volunteers. In 2023, we entered into a contract with RSVP (Tri-County United Way) to assist us with providing transportation to seniors in the Glens Falls/Queensbury area as well.

VI. EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM (EISEP)

This program provides non-medical, in-home services to elderly person (60 years of age or older), who are not eligible for Medicaid, and have one or more disabling conditions which prevents them from performing activities of daily living. Services provided include case management, and may include homemaker/personal care, housekeeping/chore services, non-institutional respite for caregivers and ancillary services. The WHCOFA contracts with local agencies to provide these services. We had contracts with:

Warren County - Greater Adirondack Home Aides; Fort Hudson Health Systems
Hamilton County - Hamilton County Public Health; Home Health Care Partners; and
Home Aides of the Central Adirondacks
Social Adult Day Care - Countryside Adult Home
Personal Emergency Response System (PERS) - Connect America

Unfortunately, we continue to have a wait list for personal care services, as it has been difficult for many agencies to find aides to provide these much needed services. In the summer of 2025, Greater Adirondack Home Aides (GAHA) announced that they would be closing. Fortunately, with the assistance of the Board of GAHA, Fort Hudson Health Systems agreed to assume their aides and clients. We entered into a contract with Fort Hudson Health Systems as a result. Due to the efforts of all involved, the transition went pretty smoothly.

With this transition however, we were no longer able to offer consumer directed in home care to our seniors, as Fort Hudson Health Systems does not provide Fiscal Intermediary services for this type of program. We have been working hard to find another entity that will act as a Fiscal Intermediary and are happy to say that we now have a contract with CWI and this service will be starting very soon.

VII. HEALTH INSURANCE INFORMATION, COUNSELING & ASSISTANCE PROGRAM (HIICAP)

HIICAP is the NY State Health Insurance Program (SHIP) that receives funding from the Centers for Medicare and Medicaid Services (CMS) and New York State to operate a statewide network of local programs.

WHCOFA HIICAP provides recipients of Medicare, their representatives, and those soon to be eligible for Medicare objective, accurate counseling which allows them to make informed decisions about their healthcare benefits.

VIII. NEWSLETTERS

WHCOFA publishes a quarterly newsletter providing information related to long-term care and community events. This newsletter provides information on recent events affecting our seniors, social events offered by our senior clubs/organizations, the menu for the nutrition program, information for caregivers, health insurance counseling information, NY Connects updates, etc. The newsletter is distributed to those receiving home delivered meals and our full-color newsletter is available for viewing on the WHCOFA website.

IX. NUTRITION PROGRAM

CONGREGATE MEALS – Healthy, nutritiously balanced meals are served Monday-Friday at noon, at our meal sites. Meal sites may be located in senior centers, senior clubs, senior housing complexes, town halls and other nearby locations. Any person 60 years of age or older is welcome regardless of income level or resources. A voluntary contribution of \$3.00 is suggested. Individuals under 60 years of age are welcome as well, but are required to contribute \$7.00 (increased to \$12.25 in April of 2025 to meet NYSOFA requirements).

HOME DELIVERED MEALS – Utilizing volunteer drivers, home delivered meals are provided for any person 60 years or older, who are generally homebound by reason of physical or emotional health, unable to prepare meals for themselves, do not have a support system capable of meeting these needs and are not able to reasonably get to a congregate location. These are healthy, nutritiously balanced meals that are delivered right to their door on Mondays, Wednesdays and Fridays.



NUTRITIONAL EDUCATION & COUNSELING – WHCOFA has a contract with a registered and certified dietitian, who is available to promote better health by providing nutrition education programs at the meal sites. This individual will also provide nutrition counseling to clients on nutritional issues and healthy eating habits to improve their health, as well as evaluate and plan for adequate and balanced meals.

X. NY CONNECTS

The purpose of the NY Connects program is to provide consistent, comprehensive, locally based information and assistance on long term services and supports (LTSS) to individuals, caregivers and families. The program allows recipients to make informed choices and give assistance in accessing such services and supports, regardless of age or finances (public benefit programs or private pay). Our goal is to help individuals remain in their homes as long as possible. NY Connects provides older individuals and individuals with disabilities of all ages a link to long-term care services and supports, such as home care, transportation and meals.

LONG TERM CARE COUNCIL

NY Connects is the first program of its kind to initiate long term services and supports reform through the creation of Local Long Term Care Councils. Long Term Care Councils in each participating county are made up of consumers, caregivers, providers, advocates, government representatives (AAA Directors, DSS Commissioners) and key stakeholders who come together to analyze the local long-term services and supports system, identify gaps, duplication and barriers in the system and make recommendations for improvements. The Councils use their findings to work toward a system that is more streamlined, efficient, and responsive - a system that helps consumers remain at home and in the community. WHCOFA has joined with Washington County to offer one Long Term Care Council in this area.

CONTRACTS WITH PROVIDERS

WHCOFA has several contracts with different entities to provide services to clients of Warren and Hamilton Counties. Some entities provide more than one service and some have contracts under more than one funding source. It is the goal of WHCOFA to both distribute funds equally to providers based on population size, as well as serve as many clients as we can with the amount of money that is available. WHCOFA does complete program monitoring on an annual basis to assess that each provider is adhering to the requirements of the contract and fulfilling NYSOFA guidelines. We also complete satisfaction surveys with all clients who have received services on an annual basis.



SOCIAL ADULT DAY CARE [SADC]

In 2025, we had one senior receiving day care services at Countryside Adult Home. This individual is transported to and from the program by Countryside staff as part of the contract and attended over 150 days. She has been very pleased with the services. Attending the day care program has reduced her social isolation and has been instrumental in maintaining her mental well-being.

TRANSPORTATION

WHCOFA provides transportation for medical appointments, as well as contracts with the Glens Falls Association for the Blind, RSVP (Tri-County United Way), Warren County Veterans Service and several towns to provide transportation for seniors. With regards to the Glens Falls Association for the Blind, these funds are used to provide transportation to medical transportation. The towns use these monies in various ways. Some towns provide the transportation directly, others subcontract with another agency and some utilize larger tour bus companies for bigger events. We allow the towns flexibility with how they utilize these funds. Below is a breakdown of the provider, funding amount, number of trips taken, and number of clients served in 2025.



PROVIDER	AMOUNT OF CONTRACT	TRIPS	UNITS OF SERVICE	CLIENTS SERVED
Association for the Blind	\$2,000	44	88	5
Town of Lake George	\$3,665	30	419	6
Town of Lake Luzerne	\$2,892	11	232	25
Town of Lake Pleasant	\$1,144	4	82	15
Town of Long Lake	\$4,550	-	-	-
Town of Wells	\$800	2	26	11
RSVP	\$5,000	115 appts	229	12
Medical Transportation	\$2,430.01			
Warren County VA	\$30,000	77	931	26

Unit of Service = Each One Way Trip

SENIOR RECREATION/EDUCATION

There are two entities that we provide funding to to engage our seniors in recreation and education programs, the Glens Falls Association for the Blind and Greater Glens Falls Senior Center. The Glens Falls Association for the Blind provided 104 units of service (hours) to 15 different clients. The Greater Glens Falls Senior Center provided 81 units of service (hours) to 51 seniors last year.

PERSONAL EMERGENCY RESPONSE SYSTEM (PERS/MEDICAL ALERT)

In 2025, WHCOFA had contracts with Connect America for this service. This program continued to be utilized well last year as can be evidenced by the following chart:

	2018	2019	2020	2021	2022	2023	2024	2025
Clients	5	3	12	13	19	32	33	43
Units (each month)	48	27	89	130	169	302	328	386

We are very pleased with the increase in our numbers for this service since 2018.

RESPITE CARE

Under the Title IIIIE Respite Caregivers Program, we had contracts with three entities in 2025: Hamilton County Public Health, Greater Adirondack Home Aides and Fort Hudson Health Systems. As previously mentioned, Greater Adirondack Home Aides closed last year and we were able to work with Fort Hudson Health Systems to provide this service going forward. You will see in the chart below that these services for 2024 drastically declined. In 2024, NYSOFA (New York State Office for the Aging) implemented changes to the Title IIIIE program that were very cumbersome and time consuming. With the limited amount of funding that was received and the new time constraints, WHCOFA contemplated offering the program. Towards the end of 2024, a new platform was identified by NYSOFA that was easier for both staff and clients to use. During the interim, clients who were receiving Title IIIIE services, were switched to the EISEP program. We continue to work on getting these numbers back to our previous levels. Below is a table showing the data for the past eight years.

	Units of Service (hour)	Clients Served	Funding Used
2018	929.75	4	\$24,112.49
2019	869.25	6	\$24,081.00
2020	904	6	\$24,696.00
2021	867.75	6	\$23,826.00
2022	1,734	7	\$45,084.00
2023	1,060	6	\$32,200.00
2024	250.5	7	\$7,014
2025	494.25	3	\$16,601.93



IN-HOME CONTACT & SUPPORT

The two entities that we contract with for this service are also the Glens Falls Association for the Blind and Greater Glens Falls Senior Center. The Glens Falls Association for the Blind provided 88 units of service (hours) to 26 clients. The Greater Glens Falls Senior Center provided 20 units of service (hours) to eight clients in 2025.

INFORMATION & ASSISTANCE (I&A)

Information and assistance continued to be a service that thrived in 2025. We have contracts with the Greater Glens Falls Senior Center to provide information and assistance. The Greater Glens Falls Senior Center provided a total of 123 units of service to over 60 individuals in 2025. This is also a service that is provided in house by our staff. As you can see in the pie chart that breaks down how much is spent on each service, this is the 2nd largest program by funding. Last year, WHCOFA provided over 4,500 units of I & A.

NON-EVIDENCED BASED HEALTH PROMOTION

We contract with each County’s Public Health department to provide non-evidenced based health promotion services. In 2025 Hamilton County Public Health did not offer any services under this program. Warren County Public Health provided over 223 blood pressure checks to 78 clients at various locations in Warren County. In 2026, we will be looking to change gears with the Warren County Public Health “health promotion” program. Instead of offering blood pressure clinics, the department will provide education classes at a larger number of locations. It is our hope that we will get more bang for our buck and better serve the seniors in Warren County by doing this.

PERSONAL CARE/CASE MANAGEMENT

WHCOFA has contracts in place to provide personal care services to both Warren and Hamilton County residents. For Warren County residents, we had a contract with Greater Adirondack Home Aides (GAHA) that ended in September. We now have a contract with Fort Hudson Health Systems.

	PC1 Units	# Clients	PC2 Units	Clients	Funding Used
2018	346.25	7	4,480.17	31	\$132,746.56
2019	466.75	5	4,960.45	32	\$157,132.36
2020	1,237.25	10	5,069.83	32	\$179,369.88
2021	1,816.9	19	4,114	32	\$168,108.00
2022	1,543	22	4,533	32	\$155,677.10
2023	1,160.25	13	4,584.25	26	\$160,846.00
2024	1009	15	4,439	29	\$186,018.80
2025	1,263.25	18	3,106	23	\$170,217.52

PC1 = Housekeeping, laundry, shopping, etc.; PC2 = bathing, dressing (hands on); Unit = Hour

In Hamilton County, we have contracts with Hamilton County Public Health, Home Health Care Partners and Home Aide Services of Central Adirondacks. During 2025, we did not have clients that wished to have services through Home Health Care Partners or Home Aide Services of Central Adirondacks. Typically in Hamilton County, most clients prefer to utilize the services of Hamilton County Public Health. The units of service, number of clients served and amount of funding used for the past six years can be found in the table below.

	PC1 Units	# Clients	PC2 Units	Clients	Funding Used
2018	110	5	757.25	16	\$40,424.38
2019	274.5	8	1,335.75	17	\$61,889.32
2020	342.5	12	1,080	17	\$58,915.41
2021	392	14	1,449	17	\$31,789.92
2022	529.25	15	1,368	17	\$57,808.43
2023	637.75	20	1,254.5	17	\$57,354.00
2024	446.75	10	1,019.5	12	\$34,260.99
2025	523	10	1,208	13	\$47,437.37

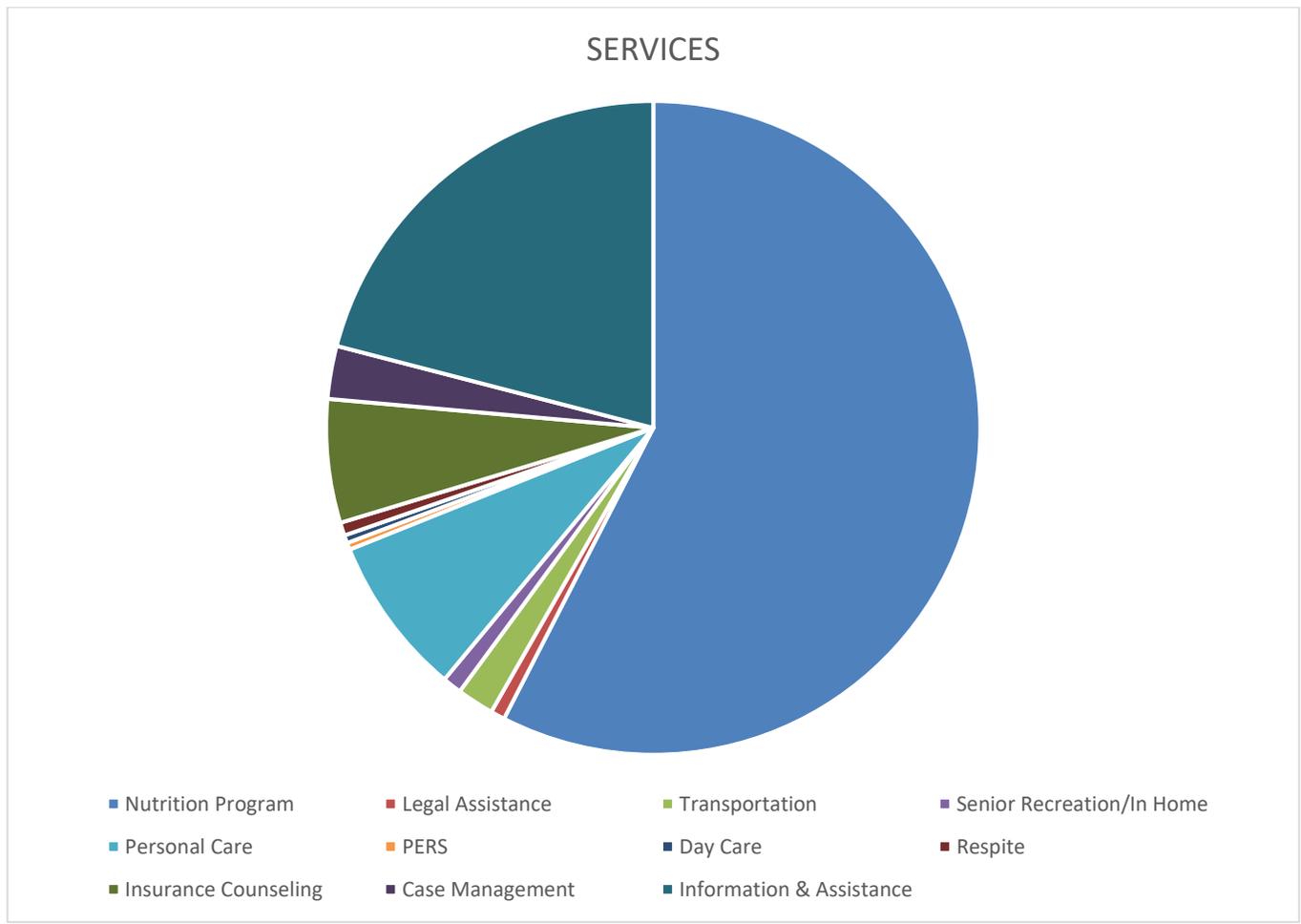
PC1 = Housekeeping, laundry, shopping, etc.; PC2 = bathing, dressing (hands on); Unit = Hour

Case management services for the EISEP program is now provided in house for both Warren and Hamilton Counties. This has allowed us to formulate better relationships with our clients, as well as monitor the program better.

LEGAL ASSISTANCE

The Legal Aid Society of Northeastern NY is our provider for legal assistance services to our clients. We most commonly see requests for Power of Attorneys, Health Care Proxies, and Last Will and Testaments. However, we will also make referrals for individuals needing assistance with evictions, foreclosures, fraud, scams, etc. In 2025 a total of 28 clients received assistance under our contract with the Legal Aid Society.

BUDGET BREAKDOWN ACCORDING TO SERVICE



You can see in the chart about that the Nutrition Program, which includes home delivered meals, congregate meals, nutritional education and nutritional counseling is the biggest portion of our budget. Information and assistance, which includes the NY Connects program is the second biggest portion.

HIGHLIGHTS FOR 2025

2025 brought the following highlights and accomplishments for WHCOFA.

SENIOR FALL FESTIVAL

Even with the rain we still had over 200 individuals attend the Senior Fall Festival this year.



A HUGE thank you to Warren County Fish Hatchery, Warren County Building and Grounds, Countryside Adult Home, and the FANTASTIC Office for the Aging staff (both office and meal sites), for making this event such a success!!!!!!!!!!!!!!!!!!!!!!

PET FOOD COLLECTION

This year we held donation events for both Halloween and Christmas. Items collected were either donated to a local shelter or given to our seniors. A huge thank you to employees of Warren County for all of their donations.



FRIENDLY CALLS PROGRAM

This past fall we initiated a Friendly Calls Program linking volunteers with seniors looking for a new friend. Our Friendly Calls Program is seeking compassionate volunteers to make weekly phone calls to individuals who may be experiencing social isolation. Imagine the impact you could have by simply offering a friendly voice and a listening ear! Become a Friendly Caller today and spread connection and kindness, one phone call at a time!

CAREGIVER SUPPORT GROUP

2025 marked the beginning of our Caregiver Support Group. This group meets the 4th Thursday of every month at the Municipal Center, from 2-3PM. We do have a virtual option available if requested. While the group may be small at this time, the impact has been huge. "I'm really being helped by Lisa at the Caregiver Support Group at the Office for the Aging at Warren County. It's been so helpful to not feel alone in the caregiving journey."

FOOD DONATIONS

Thanks to Price Chopper in Lake George and their generous patrons, we have been able to provide seniors in need with food items. We are so thankful for the support shown to our senior community.



JOHNSBURG/WARRENSBURG CONSOLIDATION

Last year we continued to experience difficulty in finding coverage at our Johnsbury and Warrensburg meal site locations. When one of the employees at Johnsbury decided to leave in the spring, we made the difficult decision to consolidate the production of meals for the Johnsbury area with those produced at Countryside Adult Home. The congregate (dine-in) location remained open at Johnsbury and home delivered meals for Johnsbury were still delivered out of the Johnsbury site as well. Since the initial transition, and with help from the Town of Johnsbury, this location is doing well.

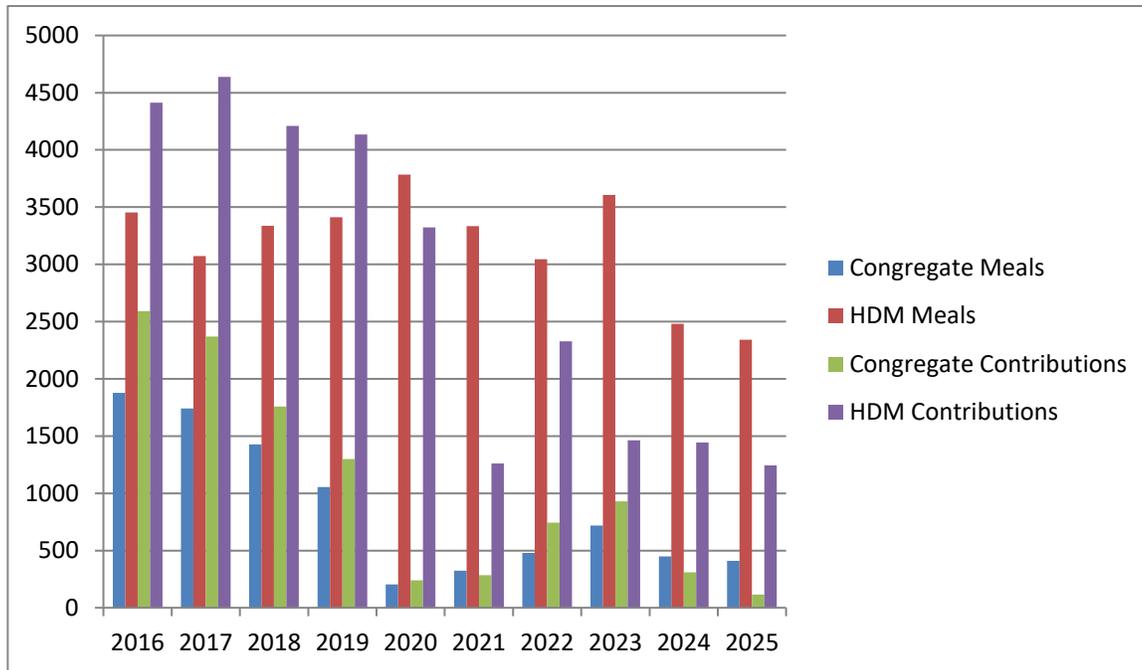
MED QR

This past year we have received Med QR bracelets from the NYSOFA (New York State Office for the Aging) as a way to assist medical personnel treating seniors whether it be in their offices or at the hospital. With funding from the NYSOFA, we are able to provide this service at no cost to our seniors. Information was sent to EMS and fire departments throughout the two counties. To find out more about the Med QR bracelets, please follow this link: <https://scresource.com/>

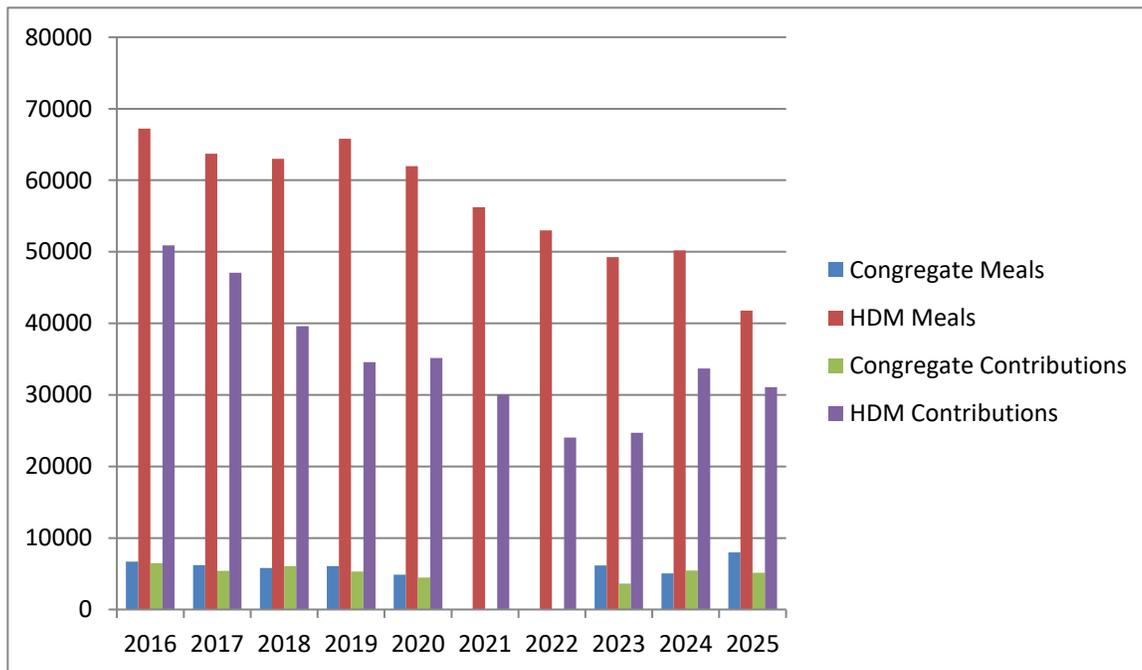
NUTRITION PROGRAM

The next few pages are comparisons of the number of congregate and home delivered meals served at each meal site from 2016 – 2025, as well as the contributions received for both.

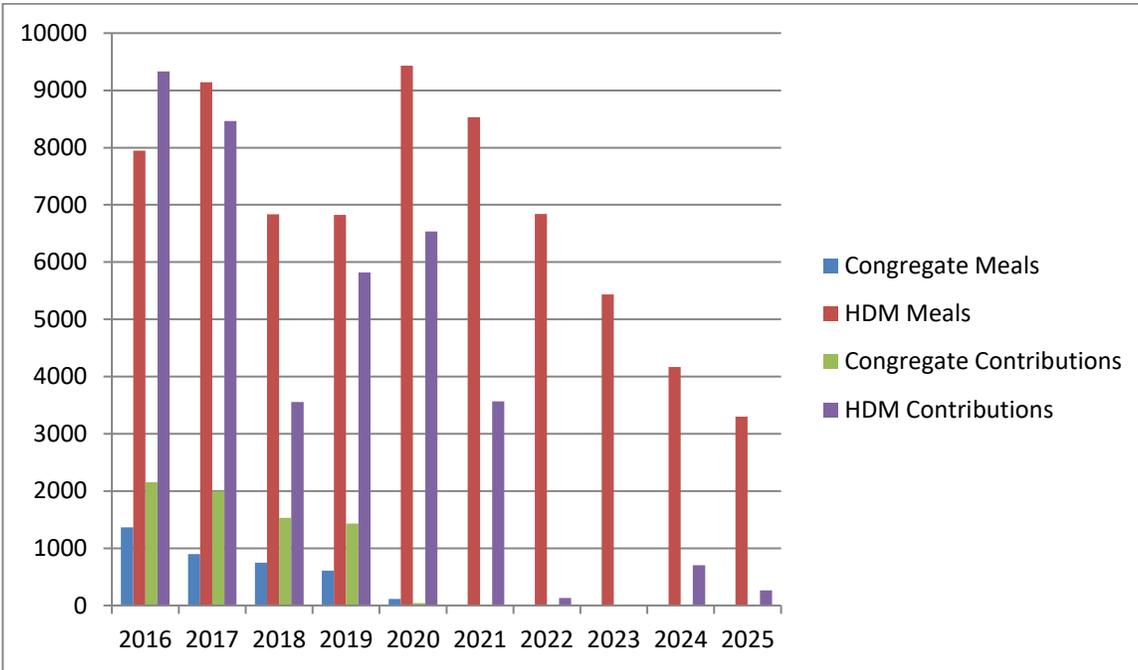
Bolton Meal Site



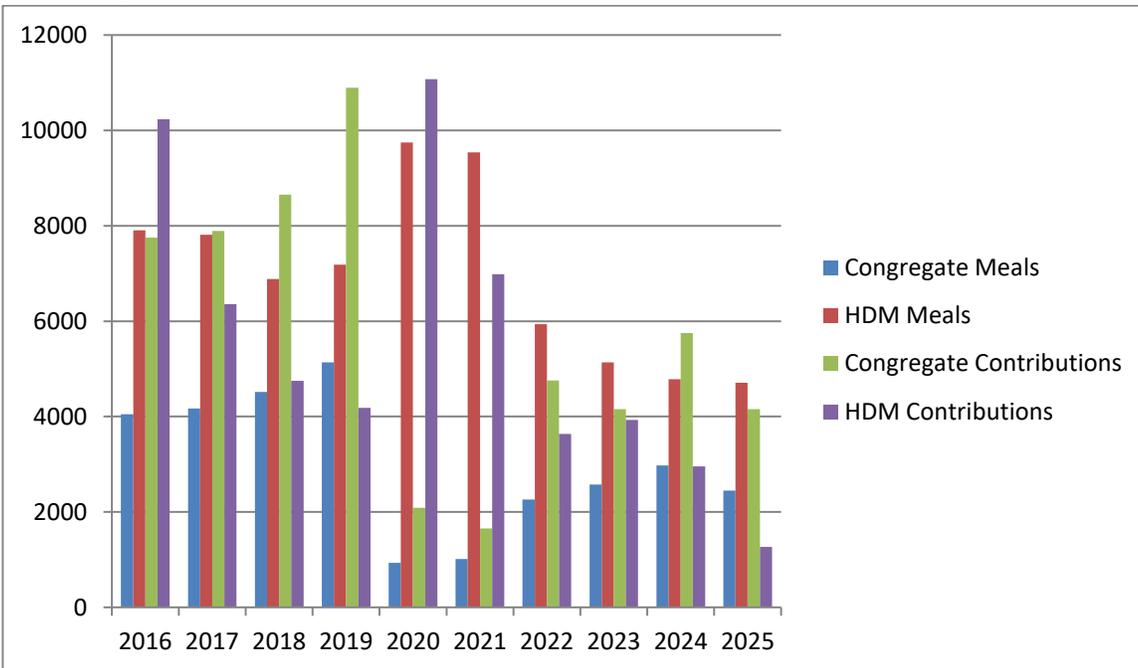
Cedars Meal Site



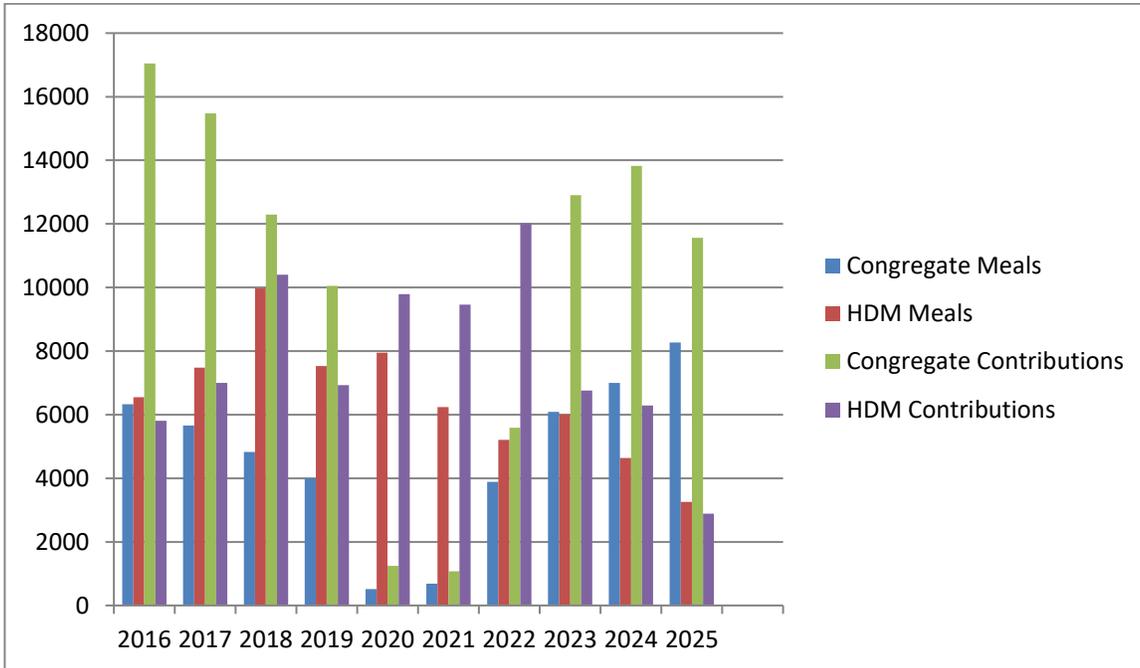
Chestertown Meal Site



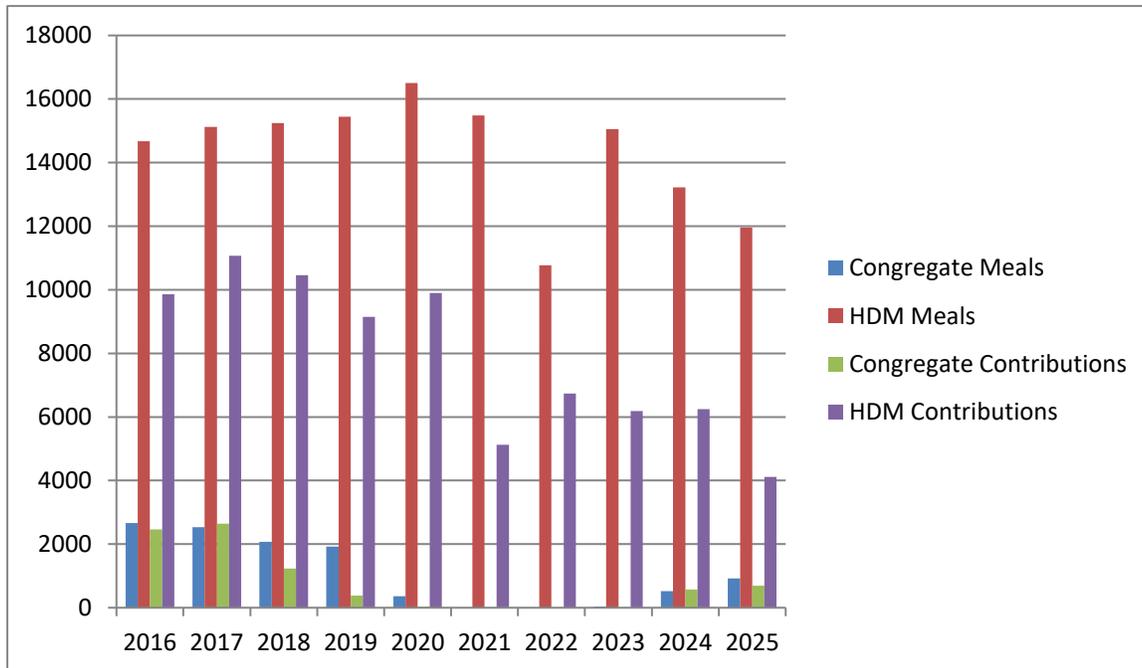
Johnsburg Meal Site



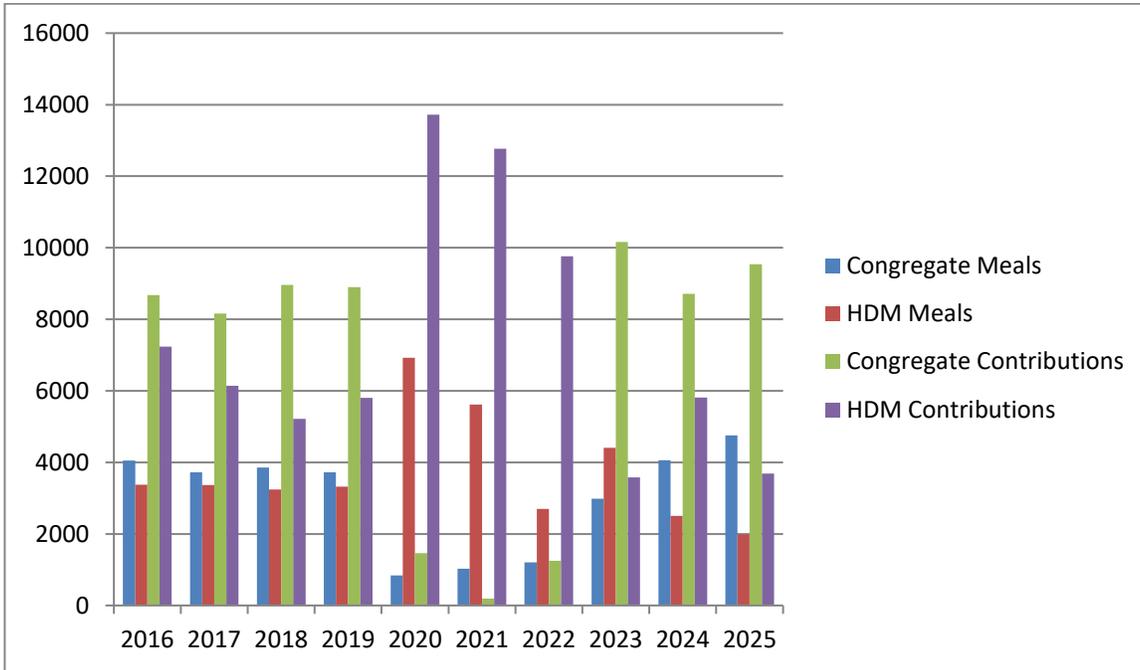
Lake Luzerne Meal Site



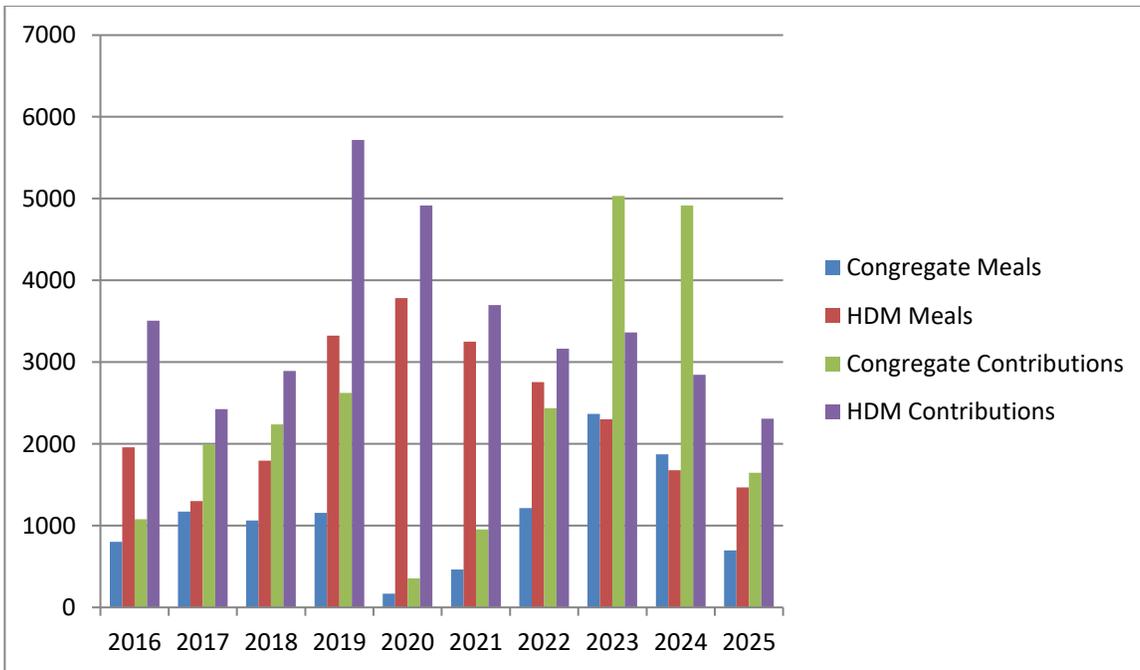
Warrensburg Meal Site



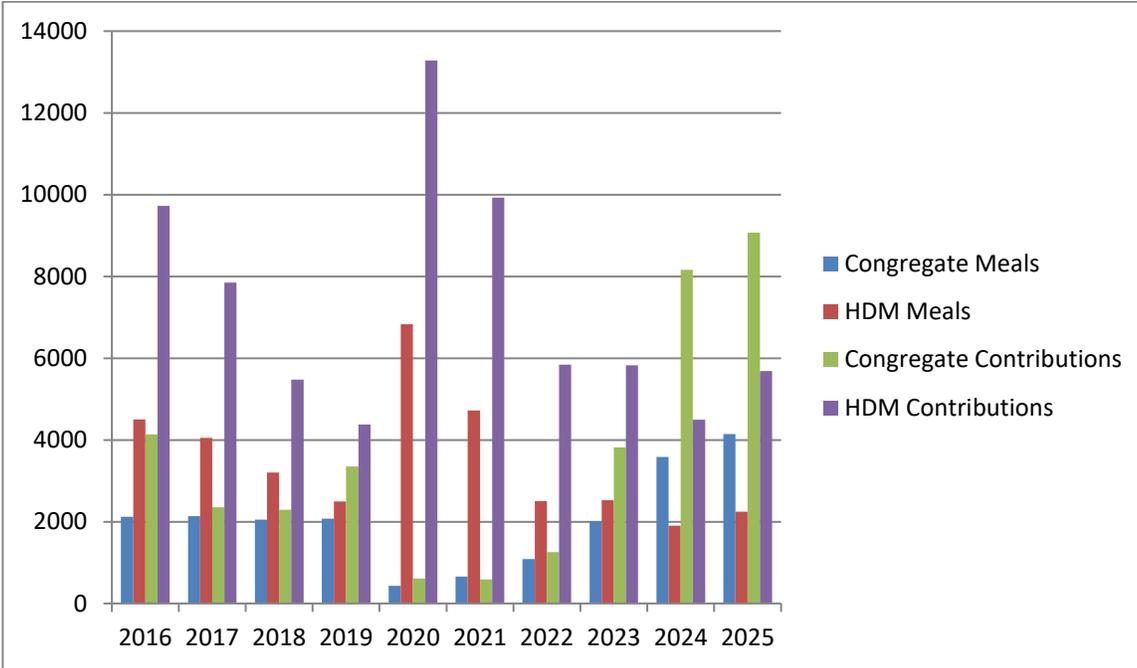
Indian Lake Meal Site



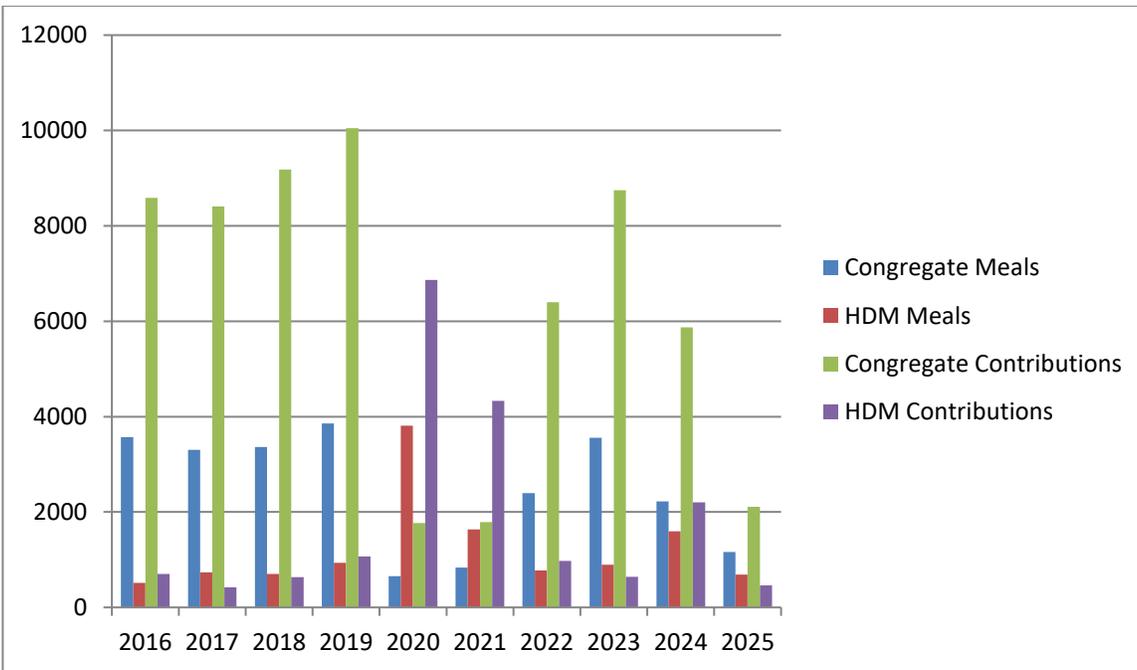
Lake Pleasant Meal Site



Long Lake Meal Site

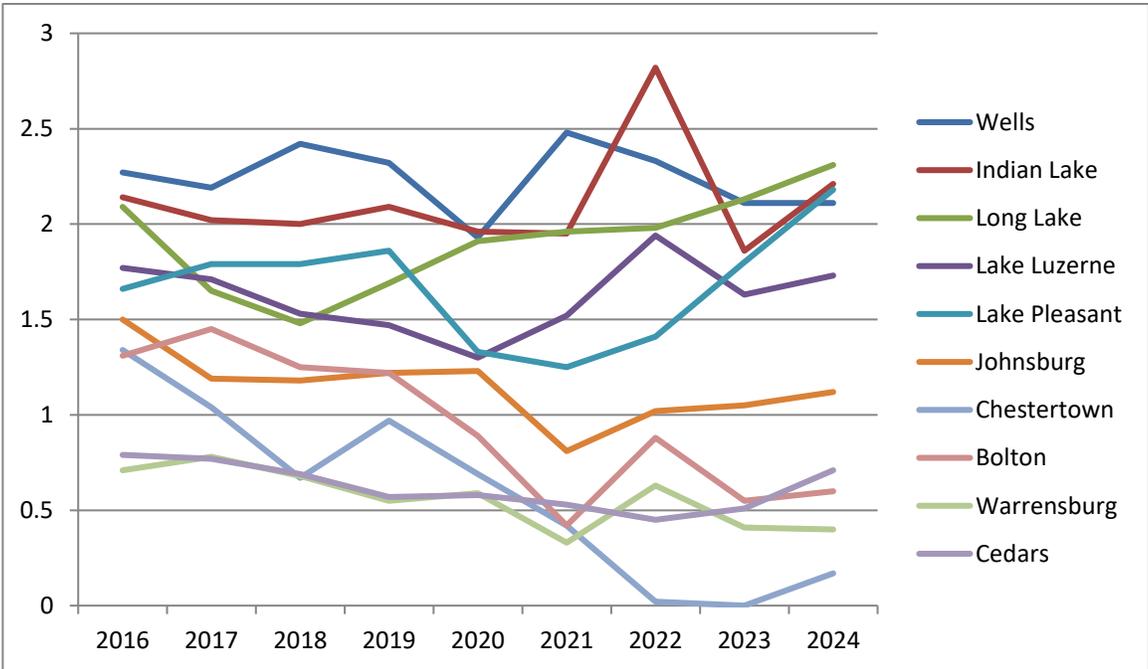


Wells Meal Site



NUMBER OF MEALS PROVIDED BY MEAL SITE FOR 2025		CONTRIBUTIONS FOR 2025 BY MEAL SITE	
Cedars	49,755	Cedars	\$36,086
Warrensburg	12,881	Long Lake	\$14,755
Lake Luzerne	11,529	Lake Luzerne	\$14,449
Johnsburg	7,156	Indian Lake	\$13,227
Indian Lake	6,745	Johnsburg	\$5,425
Long Lake	6,391	Warrensburg	\$4,802
Bolton	2,754	Lake Pleasant	\$3,955
Lake Pleasant	2,167	Wells	\$2,574
Wells	1,852	Bolton	\$1,359
TOTAL	101,230	TOTAL	\$96,632

Average Reimbursement Received in Contributions Per Meal At Each Site



Average Cost Per Meal for 2025 (2024)

- Warrensburg/Chestertown/Johnsburg = \$12.80(8.03)
- Lake Luzerne = \$9.82(7.30)
- Cedars = \$9.82(8.68)
- Bolton = \$23.26(23.93)
- Indian Lake = \$16.83(13.90)
- Long Lake = \$17.75(17.93)
- Wells/Lake Pleasant = \$23.72(15.05)

These are the true costs, as the average contribution amounts were subtracted from the original figures. All Sites = \$12.31(13.67) [Warren County = \$11.04(12.47); Hamilton County = \$18.79(15.48)].

FISCAL REVIEW

HAMILTON COUNTY

Total Expenses	2020	2021	2022	2023	2024	2025
1 st Quarter	\$111,633.47	\$92,844.77	\$98,019.55	\$122,197.29	\$132,416.10	\$132,820.83
2 nd Quarter	\$81,357.84	\$90,950.16	\$109,254.55	\$121,981.27	\$140,783.22	\$197,097.08
3 rd Quarter	\$111,477.24	\$116,422.22	\$112,795.61	\$152,332.89	\$139,839.68	\$147,417.35
4 th Quarter	\$134,656.74	\$136,307.80	\$190,563.93	\$156,474.62	\$182,529.87	\$192,534.86
	\$439,125.29	\$436,307.80	\$510,633.64	\$552,986.07	\$595,568.87	\$669,870.12

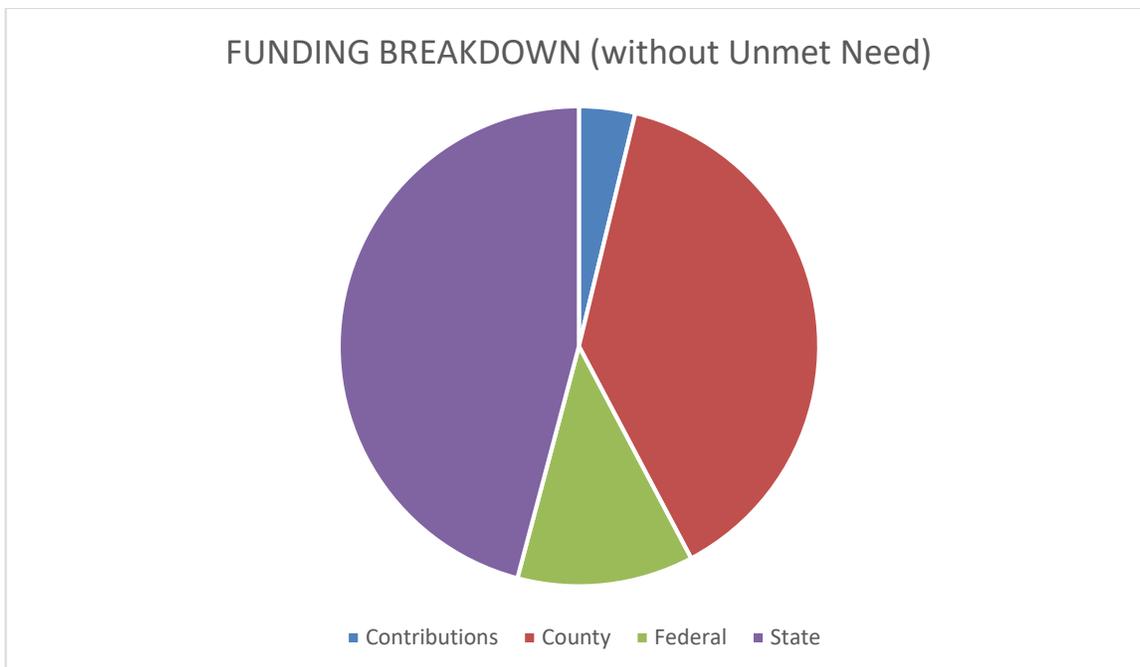
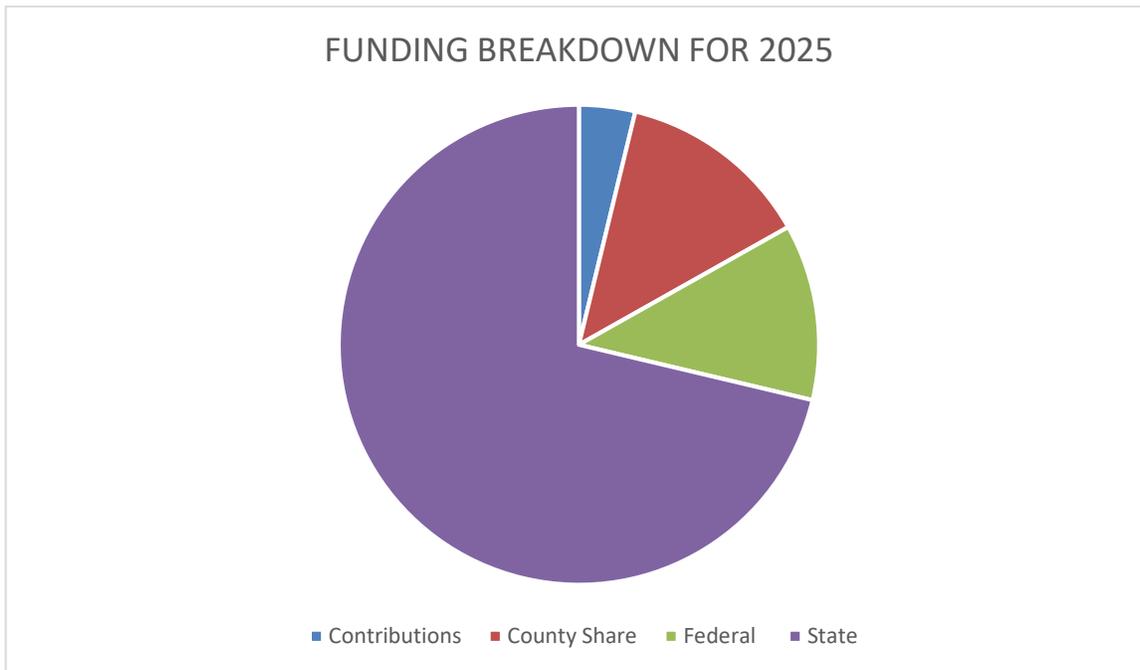
County Share	2020	2021	2022	2023	2024	2025
1 st Quarter	\$12,037.43	\$10,417.62	\$13,910.48	\$15,079.61	\$12,249.49	\$68,151.93
2 nd Quarter	\$7,735.08	\$7,527.26	\$14,375.58	\$19,642.66	\$15,058.79	\$14,306.43
3 rd Quarter	\$17,235.59	\$14,408.01	\$5,753.86	\$17,929.55	\$26,000.78	\$12,421.17
4 th Quarter	\$16,602.16	\$22,432.08	\$23,171.30	\$46,703.79	\$102,162.13	\$22,590.48
	\$53,610.26	\$54,784.97	\$57,211.22	\$99,355.61	\$155,471.19	\$117,470.01

WARREN COUNTY

Total Expenses	2020	2021	2022	2023	2024	2025
1 st Quarter	\$505,012.84	\$337,508.84	\$350,360.84	\$456,552.38	\$413,348.61	\$359,707.29
2 nd Quarter	\$417,087.17	\$382,282.63	\$435,060.32	\$408,951.02	\$497,791.02	\$538,354.49
3 rd Quarter	\$437,108.23	\$459,126.94	\$500,293.60	\$500,780.69	\$522,937.72	\$452,084.44
4 th Quarter	\$561,969.41	\$499,062.02	\$555,699.04	\$656,052.26	\$674,580.18	\$636,627.48
	\$1,921,177.65	\$1,677,980.43	\$1,841,413.80	\$2,022,336.35	\$2,108,657.53	\$1,986,773.70

County Share	2020	2021	2022	2023	2024	2025
1 st Quarter	\$24,563.76	\$35,697.42	\$38,438.76	\$32,390.61	\$29,193.57	\$73,583.03
2 nd Quarter	\$95,009.38	\$44,042.46	\$51,716.21	\$70,728.48	\$33,734.25	\$38,577.76
3 rd Quarter	\$52,893.01	\$38,696.09	\$46,813.37	\$61,261.02	\$48,252.12	\$29,161.43
4 th Quarter	\$78,497.91	\$43,708.38	\$77,216.54	\$51,677.90	\$208,790.41	\$76,475.02
	\$250,964.10	\$162,144.35	\$214,184.88	\$216,058.01	\$319,970.35	\$217,797.24

FUNDING BY SOURCE



Again, we welcome any suggestions for future content, and welcome you to send any requests for additional information to: parkd@warrencountyny.gov. Thank you.