

Warren County Board of Supervisors

RESOLUTION NO. 149 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS MERLINO AND BRAYMER

AMENDING WARREN COUNTY BUDGET FOR 2020 FOR THE HEALTH SERVICES DIVISION

WHEREAS, the Warren County Health Services Division has requested to amend their 2020 Departmental Budget as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4191.4401	Public Health-COVID 19, Public Hlth-Bio Terrorism	\$ 32,325.00
<u>APPROPRIATIONS</u>		
A.4191 110	Public Health - COVID 19, Salaries-Regular	4,000.00
A.4191 120	Salaries-Overtime	10,000.00
A.4191 130	Salaries-Part Time	6,000.00
A.4191 220	Office Equipment	1,236.00
A.4191 410	Supplies	1,200.00
A.4191 435	Medical Fees	3,499.00
A.4191 442	Gasoline Expense	200.00
A.4191 445	Foods	1,000.00
A.4191 470	Contract	500.00
A.4191 810	Retirement	3,160.00
A.4191 830	Social Security	1,240.00
A.4191 831	Medicare Contribution	290.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2020 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2020 is hereby amended accordingly.