

Warren County Board of Supervisors

RESOLUTION NO. 263 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: HEALTH SERVICES				
A.4018.0030 130	Preventive Program, Disease Control, Salaries- Part Time	A.4018.0030 860	Preventive Program, Disease Control, Hospitalization	\$5,000.00
A.4018.0030 130		A.4018.0030 865	Dental Insurance	100.00
A.4054 860	Ed/Physically Hand. Children, Hospitalization	A.4018.0020 860	Family Health, Hospitalization	5,000.00
A.4054 865	Dental Insurance	A.4018.0020 865	Dental Insurance	120.00
A.4192 110	Public Health-COVID-19 Addition, Salaries-Regular	A.4192 130	Public Health-COVID- 19 Addition, Salaries- Part Time	8,500.00
A.4192 120	Salaries-Overtime	A.4192 130		13,000.00
A.4192 120		A.4192 435	Medical Fees	12,000.00
A.4192 810	Retirement	A.4192 435		1,800.00
A.4192 830	Social Security	A.4192 435		750.00
A.4192 831	Medicare Contribution	A.4192 435		175.00