



JOINT MEETING of the
WARREN COUNTY FINANCE,
PERSONNEL, and HIGHER
EDUCATION COMMITTEE
and
WASHINGTON COUNTY
COMMUNITY COLLEGE and
FINANCE COMMITTEES



AGENDA
Zoom meeting
July 1, 2020 - 9:00 A.M.

- I. 2020-2021 Budget Request
- II. Fall restart plans

ADIRONDACK COMMUNITY COLLEGE

RESOLUTION

OPERATING BUDGET FOR FISCAL YEAR 2020 - 2021

WHEREAS, The 2020/21 Enacted State Budget includes expanded powers of the Director of the State Budget and, pursuant to these expanded powers, the State funding for Adirondack Community College for the period commencing April 1, 2020 and concluding on March 31, 2021 may be less than that provided in the Enacted State Budget and pursuant to an act of the Board of Trustees of the State University of New York, this reduced level of State funding may be allocated to Adirondack Community College in an amount intended to minimize the impact of such reduction, specifically in such a manner as may maximize the support provided to Adirondack Community College from federal sources in the best interest of the college; and

WHEREAS, The College's Board of Trustees, at their meeting of June 25, 2020, approved an operating budget for Adirondack Community College for the period September 1, 2020 and concluding August 31, 2021 in the amount of Thirty Million Five Hundred Seventy Five Thousand Seven Hundred Seventy Dollars (\$30,575,770) and restricted grant budget of Two Million Eight Thousand Forty Six Dollars (\$2,008,046) for a gross amount of Thirty Two Million Five Hundred Eighty Three Thousand Eight Hundred Sixteen Dollars (\$32,583,816), which may be reduced due to actions made by the Director of the State Budget; now, therefore, be it

RESOLVED, That pursuant to Section 6304 of the Education Law of the State of New York, an operating budget for Adirondack Community College for the period September 1, 2020 and concluding August 31, 2021 in the amount of Thirty Million Five Hundred Seventy Five Thousand Seven Hundred Seventy Dollars (\$30,575,770) and restricted grant budget of Two Million Eight Thousand Forty Six Dollars (\$2,008,046) for a gross amount of Thirty Two Million Five Hundred Eighty Three Thousand Eight Hundred Sixteen Dollars (\$32,583,816), or such amount that be remaining following action by the Director of the State Budget and approval by the SUNY Board of Trustees, be and the same is hereby adopted for Adirondack Community College, for the period beginning September 1, 2020 and concluding on August 31, 2021; and,