

Health Services Committee
Mental Health/Office of Community Services

AGENDA

3/2/20

Committee Members: Chairman McDevitt
 Vice-Chairman Beaty
 2nd Vice Chairman Conover
 Supervisor Bruno
 Supervisor Frasier
 Supervisor Magowan
 Supervisor Shepler

I. Action Agenda/New Business

1. Overview presentation: Office of Community Services for Warren and Washington Counties
2. 2020-21 NYS Executive Budget – potential impacts
3. Program updates

II. Motion to adjourn

Attachments:
PowerPoint slides

OFFICE OF COMMUNITY SERVICES FOR WARREN AND WASHINGTON COUNTIES

230 Maple St., Suite 1

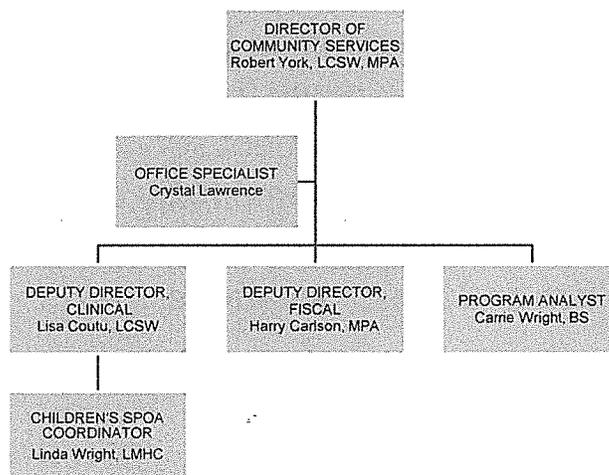
Glens Falls, NY 12804

(518) 792-7143

www.warrencountyny.gov

www.washingtoncountyny.gov

OFFICE OF COMMUNITY SERVICES



State Agencies

- NYS Office of Mental Health (OMH)
- NYS Office of Alcoholism and Substance Abuse Services (OASAS)
- NYS Office of People with Developmental Disabilities (OPWDD)

New York State Mental Hygiene Law

- MHL Article 41 directs local governments to either “provide or arrange for” “preventive, rehabilitation, and treatment services” for the “mentally ill, the developmentally disabled, and those suffering from the disease of alcoholism and substance abuse”.

New York State Mental Hygiene Law

- MHL Article 41 requires the establishment by the county of a Local Governmental Unit (LGU), given authority in accordance with Article 41 to provide or arrange for local services.
- The Office of Community Services is the local governmental unit (LGU) given this authority by both Warren and Washington Counties.

5

Shared Local Governmental Unit

- Warren and Washington Counties have executed an Inter-municipal Agreement which details the sharing of one administrative office, the Office of Community Services for Warren and Washington Counties.
- Administrative costs are totaled and split between the two counties, through an annual chargeback to Washington County.

6

New York State Mental Hygiene Law

- MHL Article 41 requires each local governmental unit (LGU) to have a Community Services Board (CSB).
- In counties with a population less than 100,000, the CSB can consist of either 9 or 15 members. Our counties each have nine-member boards.
- CSB members serve four year terms; officers are elected for two-year terms.

Warren County Community Services Board

- Kimberly Brayton, JD, Ph.D., Chair – Psychologist, Private Practice
- Joan Grishkot, Vice-Chair – Former Director, Warren County Public Health
- Christina Bessen – Parent, Former Warren County Probation Officer
- Belinda Bradley – Former Mental Health Program Director
- James P. Dexter – District Superintendent of Schools, WSWHE BOCES
- Holly Irion-Sweet, LMHC – Counselor, SUNY Adirondack
- Amy Molloy, MSW – Director of Education, NYS Mental Health Assoc.
- Maureen Schmidt – Former Commissioner of Social Services
- Cynthia Wasson – Parent

Washington County Community Services Board

- Heather Adams-Wendell, Chair – Parent, Service Provider
- Tammy DeLorme, Vice-Chair – Commissioner, Wash. Co. Social Services
- Desiree Boucher, MS Forensic Mental Health – Mental Health Program Spec., NYS Dept. of Corrections
- Claire Bromley, LMSW – Social Worker, BOCES
- Michelle Burke, RN – Former Health Coordinator, Hudson Falls Schools
- Vacancy – (Formerly Sam Hall)
- Linda Michaud – Parent
- Mary Alice Murphy – Former Public Health Administrator
- Patricia Hunt, RN – Director, Washington County Public Health

New York State Mental Hygiene Law

- MHL Article 41 requires the direction and administration, by each LGU, of an annual local comprehensive planning process.
- This is accomplished through a subcommittee structure.
- The Local Services Plan for Warren and Washington Counties is posted on the County websites.

New York State Mental Hygiene Law

MHL Article 41 requires each Community Services Board (CSB) to have separate subcommittees for:

- Mental Health
- Alcoholism and Substance Abuse
- Developmental Disabilities

11

New York State Mental Hygiene Law

The CSB Subcommittees provide venues for

- Service system planning
- Implementation/coordination of local services
- Provider collaboration
- Information sharing
- Multi-stakeholder problem solving

12

New York State Mental Hygiene Law

- Subcommittees are comprised of CSB members, LGU staff, service providers, service recipients, and family members.
- Subcommittees meet at least quarterly throughout the year.

13

Contract Agencies - Warren

Agency	2020 Contract
Addictions Care Center of Albany	\$571,447
Behavioral Health Services (Glens Falls Hospital)	\$634,845
Community, Work and Independence, Inc. (CWI)	\$45,678
Council for Prevention of Alcohol and Substance Abuse	\$349,987
Liberty House Foundation, Inc.	\$269,106
Northern Rivers Family Services (Parsons)	\$1,027,204
PEOPLE, Inc.	\$143,027
Wait House	\$33,396
Warren-Washington Association for Mental Health	\$937,889
C&Y Planned Respite (various)	<u>\$26,000</u>
Total	\$4,038,579

Contract Agencies - Washington

Agency	2020 Contract
Behavioral Health Services (Glens Falls Hospital)	\$620,287
Community, Work and Independence, Inc. (CWI)	\$31,799
Council for Prevention of Alcohol and Substance Abuse	\$346,960
Liberty House Foundation, Inc.	\$130,223
PEOPLE, Inc.	\$152,623
Warren-Washington Association for Mental Health	\$913,654
ACCA (Substance Abuse Residential Services)	<u>\$290,177</u>
Total	\$2,485,723

15

Contract Agencies

- Addictions Care Center of Albany (ACCA) www.theacca.net
- Behavioral Health Services (Glens Falls Hospital) www.glensfallshospital.org
- Citizen Advocates, Inc. www.citizenadvocates.net
- Community, Work and Independence www.cwinc.org
- Council for Prevention www.councilforprevention.org
- Liberty House Foundation www.libertyhousefoundation.net
- Northern Rivers Family Services/Parsons Child and Family Center www.northernrivers.org
- PEOPLE, Inc. www.people-usa.org
- Wait House Homeless Youth Shelter www.hycwaithouse.org
- Warren-Washington Association for Mental Health www.wwamh.org

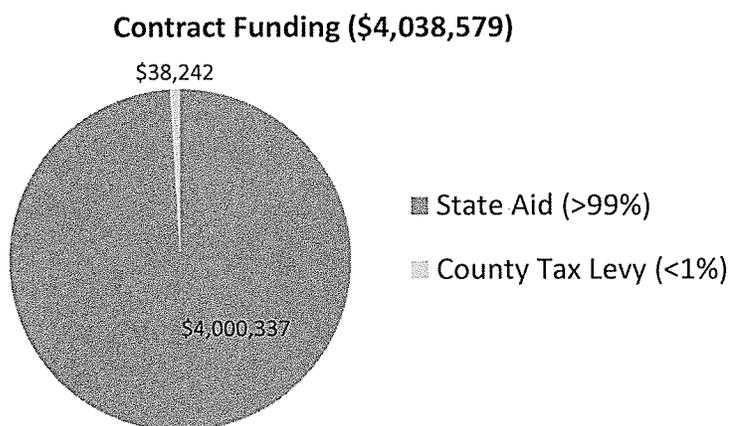
16

Some Additional Local Governmental Unit Responsibilities...

- Fiscal Management/Reporting
- Single Point of Access (SPOA) Process
- Assisted Outpatient Treatment (AOT) Program
- Certificate of Need/Expansion of Service Approvals
- Overall System Coordination
- Emergency Removals (MHL 9.45 “pick-up orders”)
- Coordinate County Disaster Mental Health Team
- SAFE Act Reporting
- Active involvement with various regional healthcare planning structures and initiatives to lower costs, improve the efficiency and effectiveness of the health and behavioral health care systems and to improve outcomes for the residents of our Counties

17

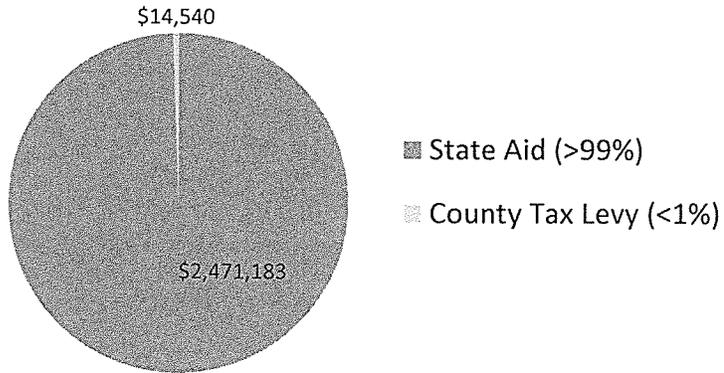
State Aid vs. County Tax Levy – Warren (2020)



18

State Aid vs. County Tax Levy – Washington (2020)

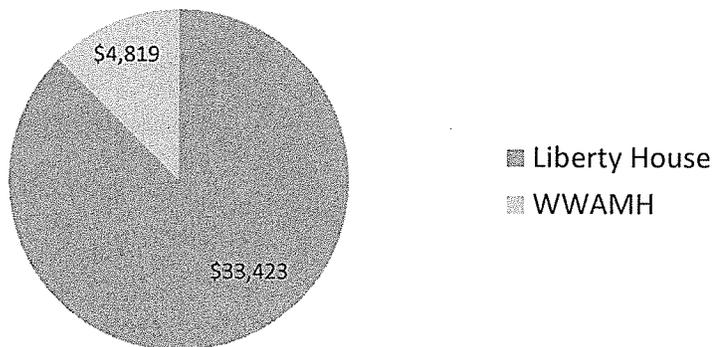
Contract Funding (\$2,485,723)



19

2020 County Funding by Agency - Warren

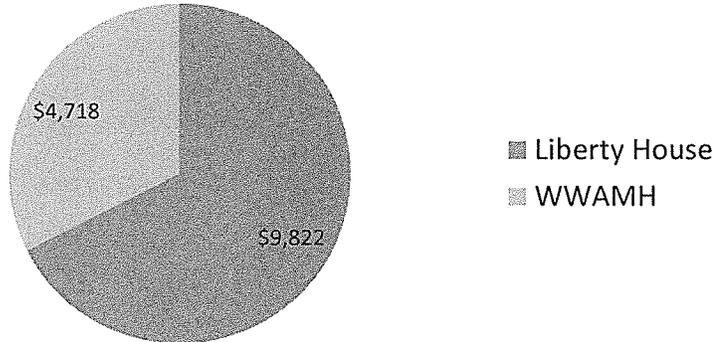
County Funding (\$38,242)



20

2020 County Funding by Agency - Washington

County Funding (\$14,540)



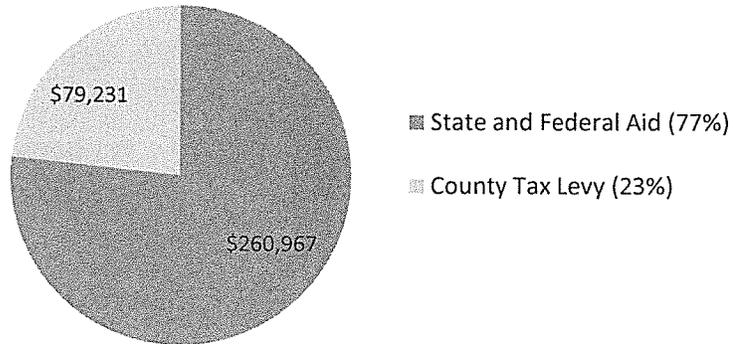
21

Administration

	2020 Budget
Warren County Administration	\$340,198
Washington County Administration	<u>\$324,708</u>
Total	\$664,906

Warren Admin – State/Federal Aid vs. County Tax Levy (2020)

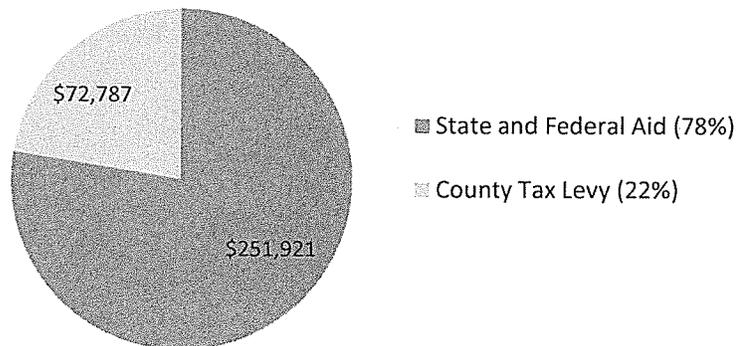
Admin Funding (\$340,198)



23

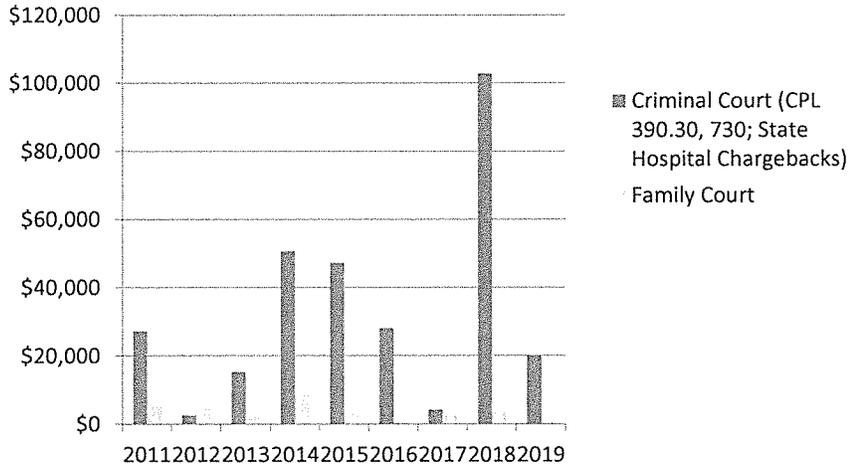
Washington Admin – State/Federal Aid vs. County Tax Levy (2020)

Admin Funding (\$324,708)

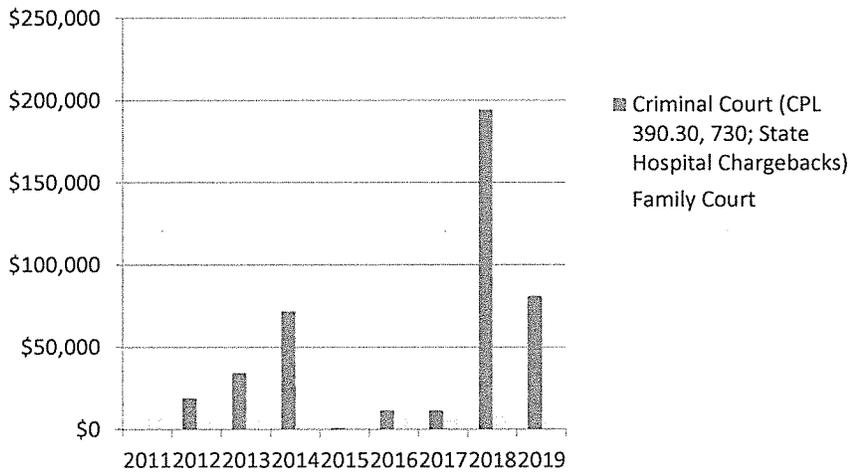


24

Court-Ordered Psychiatric Expenses – Warren



Court-Ordered Psychiatric Expenses – Washington



OFFICE OF COMMUNITY SERVICES FOR
WARREN AND WASHINGTON COUNTIES

230 Maple St., Suite 1

Glens Falls, NY 12804

(518) 792-7143

www.warrencountyny.gov

www.washingtoncountyny.gov

27