

**Health Services Committee**  
**Mental Health/Office of Community Services**

**AGENDA**

**5/18/20**

Committee Members:           Chairman McDevitt  
  Vice-Chairman Beaty  
  2<sup>nd</sup> Vice Chairman Conover  
  Supervisor Bruno  
  Supervisor Frasier  
  Supervisor Magowan  
  Supervisor Shepler

- I.       Committee Meeting called to order by Chairperson
- II.     Approval of Minutes of prior Committee meeting
- III.    Action Agenda/New Business
  1.     Resolution request: To amend the 2020 Warren County budget in accordance with wage adjustment/COLA funding received in the amount of \$61,943 (100% State Aid) from the NYS Office of Mental Health and the NYS Office of Addiction Services and Supports
- IV.    Information for discussion/review
  1.     Program updates
- V.     Referral/Pending Items - None
- VI.    Motion to adjourn

Attachments:  
Resolution request form  
Schedule A

# ***RESOLUTION REQUEST FORM NO. 7***

## ***Request to Amend County Budget\****

***\*If this is the result of a grant award, also complete and submit Form No. 5 or 6***

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 5/18/20**

- (a) Purpose of Amendment: **To amend the 2020 Warren County budget in accordance with wage adjustment/COLA funding received in the amount of \$61,943 (100% State Aid) from the NYS Office of Mental Health and the NYS Office of Addiction Services and Supports.**
- (b) Appropriation Code, Object Code, Full Title and Amount: **See attached Schedule A**
- (c) Revenue Code (with title), and Amount: **See attached Schedule A**

Schedule A

<u>Agency/Budget Title</u>	<u>Appropriation Code</u>	<u>Revenue Code</u>	<u>NYSOMH</u>	<u>NYSOASAS</u>	<u>Total</u>
<b>Community, Work and Independence</b> Mental Health Programs-Community Workshop	A4320.0070 470	A4320.0070 3490	\$1,187		\$1,187
<b>Council for Prevention</b> Mental Health Programs-Alcohol Prevention Education Progr:	A4320.0110 470	A4320.0110 3490		\$970	\$970
<b>Glens Falls Hospital Behavioral Health</b> Mental Health Programs-Comm. MH Center GF Hospital	A4320.0080 470	A4320.0080 3490	\$15,042	\$9,708	\$24,750
<b>Liberty House Foundation</b> Mental Health Programs-Liberty House	A4320.0090 470	A4320.0090 3490	\$6,131		\$6,131
<b>Parsons Child and Family Center (Northern Rivers)</b> Mental Health Programs,Parsons Child & Family Center, Men	A.4320.0165.470	A.4320.0165.3490	\$7,859		\$7,859
<b>People, USA</b> Mental Health Programs-PEOPLE, Inc	A4320.0065 470	A4320.0065 3490	\$2,767		\$2,767
<b>Warren-Washington Association for Mental Health</b> Mental Health Programs-Mental Health Association	A4320.0120 470	A4320.0120 3490	\$18,279		\$18,279
			<b>TOTAL</b>		<b>\$61,943</b>