

Warren County Board of Supervisors

RESOLUTION NO. 162 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: AIRPORT (DPW)				
A.5610 110	Airport (DPW), Salaries-Regular	A.5610 470	Airport (DPW), Contract	\$69,000.00
DEPARTMENT: DPW				
D.3310 410	County Road, Traffic Control, Supplies	D.3310 260	County Road, Traffic Control, Other Equipment	4,800.00
D.5112.8244 280	County Roads, 2016 CR#19 Olmsteadville Road, Projects	D.5112.8318 280	County Roads, 2020 CR#10 Schroon River Road, Projects	24,000.00
D.5112.8255 280	2017 CR#16 East River Drive, Projects	D.5112.8318 280		14,758.18
D.5112.8270 280	2017 CR#11 Horicon Avenue, Projects	D.5112.8318 280		2,672.78
D.5112.8276 280	2018 CR#78 13 th Lake Road, Projects	D.5112.8318 280		10,797.28
D.5112.8285 280	2019 CR#27 Federal Hill Road, Projects	D.5112.8318 280		19,739.10
D.5112.8285 865	Dental Insurance	D.5112.8318 280		.36
D.5112.8286 280	2019 CR#8 Friends Lake Road, Projects	D.5112.8318 280		7,397.52
D.5112.8287 280	2019 CR#65 Knapp Hill Road, Projects	D.5112.8318 280		366.26
D.5112.8288 280	2019 CR#21 West Hague Road, Projects	D.5112.8318 280		2,426.39

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: DPW - CONT.				
D.5112.8289 280	County Road, County Roads, 2019 CR#21 New Hague Road, Projects	D.5112.8318 280	County Road, County Roads, 2020 CR#10 Schroon River Road, Projects	\$64,712.24
D.5112.8290 280	2019 CR#15 East Shore Drive, Projects	D.5112.8318 280		4,872.00
D.5112.8291 280	2019 CR#37 Beaver Pond Road, Projects	D.5112.8318 280		297.36
D.5112.8294 280	2019 CR#59 Bloody Pond Road, Projects	D.5112.8318 280		14,361.40
D.5112.8295 280	2019 CR#44 Main Street/ Mill Street, Projects	D.5112.8318 280		2,701.91
D.5112.8296 280	2019 CR#52 Queensbury Avenue, Projects	D.5112.8318 280		42.01
D.5112.8298 280	2019 CR#4 High Street, Projects	D.5112.8318 280		61,689.11
D.5112.8299 280	2019 CR#40 Golf Course Road, Projects	D.5112.8318 280		32,636.99
D.5112.8301 280	2019 Crack Sealing Various Roads, Projects	D.5112.8318 280		3,895.40
D.5112.8304 280	2019 CR#13 Glen Athol Road, Projects	D.5112.8318 280		120,060.13
D.5112.8305 280	2019 CR#49 Coolidge Hill Road, Projects	D.5112.8318 280		5,000.00
D.5112.8306 280	2019 CR#3 Warrensburg Road, Projects	D.5112.8307 280	2020 CR#27 Federal Hill Road, Projects	105,000.00
D.5112.8306 280		D.5112.8308 280	2020 CR#41 Federal Hill Road, Projects	157,500.00
D.5112.8306 280		D.5112.8309 280	2020 CR#41 North Bolton Road, Projects	354,000.00
D.5112.8306 280		D.5112.8310 280	2020 CR#11b Valley Woods Road, Projects	114,000.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: DPW - CONT.				
D.5112.8306 280	County Road, County Roads, 2019 CR#3 Warrensburg Road, Projects	D.5112.8311 280	County Road, County Roads, 2020 CR#26 Palisades Road, Projects	\$122,000.00
D.5112.8306 280		D.5112.8312 280	2020 CR#30 Schroon River Road, Projects	345,000.00
D.5112.8306 280		D.5112.8313 280	2020 CR#31 Horicon Road, Projects	310,000.00
D.5112.8306 280		D.5112.8314 280	2020 CR#64 East Schroon River Road, Projects	363,989.72
D.5112.8306 280		D.5112.8315 280	2020 CR#4 Mountain Road, Projects	439,000.00
D.5112.8306 280		D.5112.8316 280	2020 CR#57 So. Johnsburg Road, Projects	275,000.00
D.5112.8306 280		D.5112.8317 280	2020 CR#60 Old Stage Road, Projects	150,000.00
D.5112.8306 280		D.5112.8318 280	2020 CR#10 Schroon River Road, Projects	243,510.28
D.5112.8306 280		D.5112.8319 280	2020 CR#48 County Home Bridge Road, Projects	21,000.00
DEPARTMENT: HEALTH SERVICES				
A.4010 110	Health Services, Salaries-Regular	A.4018.0030 110	Preventive Program, Disease Control, Salaries-Regular	10,000.00
A.4010 810	Retirement	A.4018.0030 810	Retirement	1,580.00
A.4010 830	Social Security	A.4018.0030 830	Social Security	620.00
A.4010 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	145.00
A.4191 110	Public Health-COVID19, Salaries-Regular	A.4192 110	Public Health-COVID 10 Addition, Salaries-Regular	4,000.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: HEALTH SERVICES - CONT.				
A.4191 120	Public Health-COVID19, Salaries-Overtime	A.4192 120	Public Health-COVID 10 Addition, Salaries- Overtime	\$4,002.61
A.4191 130	Salaries-Part Time	A.4192 130	Salaries-Part Time	5,710.51
A.4191 220	Office Equipment	A.4192 220	Office Equipment	1,236.00
A.4191 410	Supplies	A.4192 410	Supplies	1,054.13
A.4191 435	Medical Fees	A.4192 435	Medical Fees	3,358.23
A.4191 442	Automotive-Gas & Oil	A.4192 442	Automotive-Gas & Oil	200.00
A.4191 445	Foods	A.4192 445	Foods	930.13
A.4191 470	Contract	A.4192 470	Contract	500.00
A.4191 810	Retirement	A.4192 810	Retirement	2,538.47
A.4191 830	Social Security	A.4192 830	Social Security	887.38
A.4191 831	Medicare Contribution	A.4192 831	Medicare Contribution	207.54
A.4191 4401	Public Hlth - Bio Terrorism	A.4192 4401	Public Hlth - Bio Terrorism	24,625.00