

Warren County Board of Supervisors

RESOLUTION NO. 163 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

AMENDING WARREN COUNTY BUDGET FOR 2020 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
AIRPORT (DPW)		
<u>ESTIMATED REVENUE</u>		
A.5610 4405	Airport (DPW), CARES Act - COVID19	\$69,000.00
<u>APPROPRIATIONS</u>		
A.5610 110	Airport (DPW), Salaries-Regular	69,000.00
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4192 4401	Public Health - COVID19 Addition, Public Hlth-Bio Terrorism	70,748.00
<u>APPROPRIATIONS</u>		
A.4192 110	Public Health, Salaries-Regular	5,000.00
A.4192 120	Salaries-Overtime	40,000.00
A.4192 130	Salaries-Part Time	5,000.00
A.4192 220	Office Equipment	1,500.00
A.4192 410	Office Supplies	1,000.00
A.4192 435	Medical Expense	4,000.00
A.4192 442	Automotive - Gas & Oil	300.00
A.4192 445	Foods	1,223.00
A.4192 470	Contract	1,000.00

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HEALTH SERVICES, CONT

APPROPRIATIONS

A.4192 810	Public Health, Retirement	\$7,900.00
A.4192 830	Social Security	3,100.00
A.4192 831	Medicare Contribution	725.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2020 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2020 is hereby amended accordingly.