

Warren County Board of Supervisors

RESOLUTION NO. 197 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

AMENDING WARREN COUNTY BUDGET FOR 2020 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320.0065 3490	Mental Health Programs, PEOPLE Inc., Mental Health	\$2,767.00
A.4320.0070 3490	Mental Health Programs, Community Work & Independence, Mental Health	1,187.00
A.4320.0080 3490	Mental Health Programs, Comm. MH Center GF Hospital, Mental Health	24,750.00
A.4320.0090 3490	Mental Health Programs, Liberty House, Mental Health	6,131.00
A.4320.0110 3490	Mental Health Programs, Alcohol Prevention Education Program, Mental Health	970.00
A.4320.0120 3490	Mental Health Programs, Mental Health Association, Mental Health	18,279.00
A.4320.0165 3490	Mental Health Programs, Parsons Child & Family Center, Mental Health	7,859.00
<u>APPROPRIATIONS</u>		
A.4320.0065 470	Mental Health Programs, PEOPLE Inc., Contract	2,767.00
A.4320.0070 470	Mental Health Programs, Community Work & Independence, Contract	1,187.00
A.4320.0080 470	Mental Health Programs, Comm. MH Center GF Hospital, Contract	24,750.00
A.4320.0090 470	Mental Health Programs, Liberty House, Contract	6,131.00
A.4320.0110 470	Mental Health Programs, Alcohol Prevention Education Program, Contract	970.00
A.4320.0120 470	Mental Health Programs, Mental Health Association, Contract	18,279.00

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A.4320.0165 470 Mental Health Programs, Parsons Child & Family Center, Contract 7,859.00

SHERIFF

ESTIMATED REVENUE

A.3110.4043 4381 Sheriff's Law Enforcement, FY19 SLETPP, State Law Enforcement \$19,994.00
Terrorism Prevention Program

APPROPRIATIONS

A.3110.4043 250 Sheriff's Law Enforcement, FY19 SLETPP, Technical Equipment 19,994.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2020 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2020 is hereby amended accordingly.