

# Warren County Board of Supervisors

## RESOLUTION NO. 440 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<b>DEPARTMENT: COUNTRYSIDE ADULT HOME</b>				
A.6030 860	Countryside Adult Home, Hospitalization	A.6030 120	Countryside Adult Home, Salaries-Overtime	\$25,000.00
<b>DEPARTMENT: OFFICE FOR THE AGING</b>				
A.6772 130	OFA-Warren County, Salaries-Part Time	A.6772 445	OFA-Warren County, Food	19,128.00
A.6772 110	Salaries-Regular	A.6772 445		15,000.00
A.6772 860	Hospitalization	A.6772 445		5,872.00
<b>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</b>				
A.3410 110	Fire Prevention & Control, Salaries-Regular	A.3640 110	Civil Defense, Salaries-Regular	11,495.00
A.3410 830	Social Security	A.3640 830	Social Security	93.00
A.3410 831	Medicare Contribution	A.3640 831	Medicare Contribution	22.00
A.3410 860	Hospitalization	A.3640 860	Hospitalization	361.00
A.3640 130	Civil Defense, Salaries-Part Time	A.3410 130	Fire Prevention & Control, Salaries-Part Time	10,000.00
A.3640 810	Retirement	A.3410 810	Retirement	111.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: PUBLIC HEALTH</b>				
A.4018.0030 110	Preventive Program, Disease Control, Salaries-Regular	A.4018.0035 120	Preventive Program, LHD Support for Flu & COVID 19, Salaries- Overtime	\$500.00
		A.4018.0035 130	Salaries-Part Time	5,500.00
A.4018.0030 830	Social Security	A.4018.0035 830	Social Security	372.00
A.4018.0030 831	Medicare Contribution	A.4018.0035 831	Medicare Contribution	87.00
A.4018.0030 410	Supplies	A.4018.0035 410	Supplies	700.00
A.4018.0030 424	Postage	A.4018.0035 424	Postage	300.00
A.4018.0030 435	Medical Expenses	A.4018.0035 435	Medical Expenses	546.00
A.4018.0030 436	Advertising Fees	A.4018.0035 436	Advertising Fees	6,000.00
A.4018.0030 442	Automotive-Gas & Oil	A.4018.0035 442	Automotive-Gas & Oil	100.00
A.4018.0030 3407	Disease Control Pub. Hlth	A.4018.0035 4409	Revenues	14,105.00
A.4189 411	Public Health-Bio Terrorism, Rent- Building/Property	A.4191 110	Public Health-COVID 19, LHD Support for Flu & COVID 19, Salaries-Regular	1,360.00
A.4189 445	Foods			100.00
A.4189 470	Contract			100.00
A.4193 110	COVID-CommCare, Salaries-Regular	A.4193 130	COVID-CommCare, Salaries-Part Time	25,000.00
<b>DEPARTMENT: PUBLIC WORKS - UP YONDA FARM</b>				
A.7111 260	Up Yonda Farm, Other Equipment	A.7111 413	Up Yonda Farm, Repair & Maint.-Bldg/Property	3,600.00
<b>DEPARTMENT: SHERIFF</b>				
A.3110 110	Sheriff's Law Enforcement, Salaries- Regular	A.3110 120	Sheriff's Law Enforcement, Salaries- Overtime	150,000.00
A.3110 110		A.3110 130	Salaries-Part Time	10,000.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>SHERIFF, CONTINUED</b>				
A.3110 810	Retirement	A.3110 130		\$50,000.00
A.3110 830	Social Security	A.3110 130		7,000.00
A.3110 831	Medicare Contribution	A.3110 130		5,000.00
A.3150 130	Sheriff's Correction Division, Salaries-Part Time	A.3110 130		40,000.00
A.3150 830	Social Security	A.3110 130		10,000.00
A.3150 831	Medicare Contribution	A.3110 130		6,000.00
A.3150 110	Salaries-Regular	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	155,000.00
A.3150 130	Salaries-Part Time	A.3150 120		130,000.00
A.3020 110	Sheriff's 911 Center, Salaries-Regular	A.3020 120	Sheriff's 911 Center, Salaries-Overtime	40,000.00
A.3020 110		A.3020 130	Salaries-Part Time	10,000.00
<b>DEPARTMENT: SOCIAL SERVICES</b>				
A.6010 860	Social Services, Hospitalization	A.6010 120	Social Services, Salaries-Overtime	50,000.00
<b>SPECIAL ITEMS:</b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1011 110	County Administrator, Salaries-Regular	51,545.00
		A.1011 810	County Administrator, Retirement	5,309.00
		A.1011 830	Social Security	3,196.00
		A.1011 831	Medicare Contribution	747.00
		A.1185 435	Medical Examiner & Coroners, Medical Fees	10,000.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<i>SPECIAL ITEMS, CONTINUED</i>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1625 417	Charles R. Wood Park, Water/Sewer/Taxes	\$3,385.22
		A.1625 413	Repair& Maint.- Bldg/Property	7,744.04
		A.1625 415	Electricity	900.00
		A.1625 423	Telephone	177.35
		A.1625 428	Data Processing & Internet	229.98
		A.1625 470	Contract	13,791.32
		A.1950 417	Taxes & Assessment on Property, Water/Sewer/Taxes	4,480.00