



JOINT MEETING of the
WARREN COUNTY HIGHER
EDUCATION COMMITTEE
and
WASHINGTON COUNTY
COMMUNITY COLLEGE and
FINANCE COMMITTEES



AGENDA

Bryan Hall, Room 128
640 Bay Road, Queensbury NY
September 11, 2026 - 10:00 A.M.

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|------|-------------------------------|--|
| I. | Welcome from the President | Anastasia L. Urtz, J.D.
President |
| II. | College Update | Anastasia L. Urtz, J.D.
President |
| III. | Facilities Master Plan Update | Anastasia L. Urtz, J.D.
President |
| IV. | Federal Grants | Kelly W. Black, Ph. D.
Director of Grants |
| V. | Deferred Maintenance | Eric Conduzio
Budget Analyst |
| VI. | County Resolution Request | Eric Conduzio
Budget Analyst |



Joint Capital Planning Meeting Warren and Washington Counties

September 11, 2026

GREAT FUTURES START HERE



TOPICS

- College Update
- Facilities Master Plan Update
- Federal Grants
- High Voltage Update
- Deferred Maintenance
- County Resolution Request

College Update: Enrollment

- As of 9/3, enrollment for fall 2026 was +55 students and +782 credits larger than the same time last year with 55 additional students in process of registering
- Service area representation as of 9/3:
 - Warren County: flat
 - Saratoga County: +2%
 - Washington County: +8.5%
- Residence Hall = As of 9/3, 315 (including 44 year-round residents; 20 J1 and internship residents during summer 2026)
- Athletics = All NJCAA teams will compete this year

College Update: New Programs

- New Academic Programs for Fall 2026:
 - Business Analytics*
 - Education*
 - Journey Worker: Construction Management*
 - Psychology

**SUNY Reconnect-eligible*

- New Student Support Services for Fall 2026:
 - ASAP (Accelerating Student in Associate Programs)
 - Level Up: e-Sports Lounge
 - Expanded intramurals, club activities

College Update: Summer Projects

- Google to Microsoft conversion, deferred IT updates
- 36 office moves: fill underutilized spaces, vacate Dearlove Hall basement (sewage, HVAC issues)
- Furnishings: refurbish, discard, upgrade broken, worn goods to facilitate engagement, study
- Painting, general maintenance: Theatre, Humanities Commons, Student Center, Washington Hall (sewage issue), stop light, outdoor classroom
- Campus spirit: New exterior flags, gym decorations



Legend

1	Adirondack Hall	6	Humanities Building	11	Hutchinson Child Care Center
2	Bryan Hall	7	Scoville Learning Center	12	Maintenance Buildings
3	Dearlove Hall	8	Student Center	13	Student Housing
4	Eisenhart Hall	9	Warren Hall	14	Adventure Sports Challenge Course
5	Gymnasium Building	10	Washington Hall		

Facilities Master Plan Update

- Refit existing space for Allied Health (EMS/Paramedic) programs, Biotechnology in Humanities Building, Adirondack Hall: **\$2M**
- Renovate Dearlove Hall for Engineering, Engineering Technology, Cybersecurity, and Computing, address HVAC and plumbing issues, relocate art gallery to Bryan Hall: **\$24M**
- Build ADA-compliant restrooms, concession/storage space adjacent to turf field: **\$2.4M**
- Improve allocation of space to student-facing services between Warren Hall and Student Center, restore access to second floor restrooms in Student Center: **\$9.5M**

Current 10-Year Outlook

2026	2027	2028	2031	2033	2036
	Wastewater infrastructure		Dearlove Hall	Remaining Deferred Maintenance	
	Labs: Humanities Bldg, ADK Hall				
	Athletic Field- restroom/concessions	Gym HVAC, Plumbing			

Federal Grant Applications

Three federal opportunities to leverage with State capital matching funds

- Humanities, Adirondack Hall Labs: Title III Strengthening Institutions Program (SIP) grant
 - Award anticipated September 2026 or, through down-the-slate funding, September 2027
- Wastewater Infrastructure: Northern Border Regional Commission (NBRC)- Catalyst Grant
 - Spring 2027 application anticipated
- Dearlove Hall Renovation: FY27 Congressionally Directed Spending
 - Submitted, awaiting congressional action

U.S. Department of Education: Humanities, Adirondack Hall Workforce Labs

- \$3M request, includes \$1M for capital/construction (plus \$1M NYS match request)
- **Allied Health Simulation Center** — Renovate Humanities Building classrooms to create simulation labs, collaborative learning spaces, and support areas
- **Biotechnology Lab** — Renovate a science classroom to provide the power, HVAC, and other infrastructure needed to operate specialized equipment.
- Award decision anticipated September 2026; may remain eligible for down-the-slate funding in September 2027, if not awarded in 2026

NBRC Catalyst Phase II: Wastewater Improvements

Campus wastewater, sewer, and plumbing infrastructure improvements

- Phase I is complete: feasibility analysis, recommended scope, professionally informed construction estimate
- The phased approach allowed NBRC funding to support the study and cost development needed for a construction request.
- Phase II application anticipated Spring 2027

Planned request: \$3 million (max) | State capital match request: \$3 million

FY27 Congressionally Directed Spending

- \$2,186,088 requested for high-cost instructional equipment
 - \$1.522 million — mechatronics, robotics, CNC machining and welding
 - \$663,687 — cybersecurity, networking and computer hardware

The investment would expand hands-on training for high-demand industries.

Status: Pending congressional action | Match: eligible capital costs to support installation and modification of space for equipment

High Voltage Project Progress

PHASE	STATUS
<i>Replace Conduit- South End</i>	<i>DONE</i>
<i>Replace Conduit- Upper Quad</i>	<i>DONE</i>
<i>Repave College Drive</i>	<i>DONE</i>
<i>Repave Warren/Student Center Parking</i>	<i>DONE</i>
<i>Replace Lighting- South End and Upper Quad</i>	<i>DONE</i>
<i>Replace Transformers and Switches</i>	<i>DONE</i>
<i>Install and Test Generator in Student Center</i>	<i>DONE</i>
<i>Replace Bay Rd. Traffic Signal Sensor</i>	<i>DONE</i>
<i>Other Wiring- Alarms, Access Systems, etc.</i>	<i>In Progress</i>
<i>Other Paving and Grounds Repair from Project</i>	<i>Fall 2026-Spring 2027</i>

Remaining Buildings- Updates, Deferred Maintenance

- HVAC improvements across legacy campus buildings. Total cost: TBD (study in development)
- Washington Hall
 - Accessibility; Renovate Lower Level; Window Glazing; Other Exterior
 - ***Approx. \$4 Million***
- Eisenhart Hall
 - Roof; Mechanical; Ventilation; Accessibility; Exterior
 - ***Approx. \$12-15 Million***
- Maintenance Facility
 - Consolidation of maintenance buildings
 - ***Approx. \$4 million***

Counties: Actions Needed

We are asking our sponsoring counties to approve our 2027-2028 Capital request totaling \$12,372,176.

50% of this total to come from Federal dollars and the other 50% from New York State match. We are not seeking direct funding support from our sponsors at this time.

Due to the lengthy approval process at the State level for capital requests, we are asking for your approval for these projects before the Federal grant funding has been secured. If we do not receive the Federal funds, we will not commence the project until alternative funding sources have been identified.

QUESTIONS?



GREAT FUTURES **START HERE**

 **SUNYADIRONDACK**
A State University of New York Community College