

HEALTH SERVICES COMMITTEE
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH
10/20/26

COMMITTEE MEMBERS: STRAINER, Gilligan, Bruno, Maday, Butler, Wild and O'Neill - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 - 1. Request: Request to amend the 2026 Warren County budget in the amount of \$90,476 to allow for acceptance and pass-through of 100% State Aid funding for Cost-of-Living Adjustments (COLA) included in the 2026-27 NYS Enacted Budget.
Rationale: The 2026-27 NYS Enacted Budget included a Cost-of-Living Adjustment (COLA) to NYS pass-through funds designated for local provider agencies as detailed on Schedule A (attached).
- IV. Discussion Items
- V. Referrals/Pending Items
- VI. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments: Resolution Request Form No. 7
Schedule A attachment

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 10/20/26

- (a) Purpose of Amendment: **Request to amend the 2026 Warren County budget in the amount of \$90,476 to allow for pass-through of 100% State Aid funding from the NYS Office of Mental Health, as detailed on the attached Schedule B. Funds are designated for Cost of Living adjustments (COLAs) for contracted provider agencies.**
- (b) Appropriation Code, Object Code, Full Title and Amount: **See attached Schedule A.**
- (c) Revenue Code (with title), and Amount: **See attached Schedule A.**

Schedule A - 2026 Warren County Budget Amendments

<u>Expense</u>	<u>Agency</u>	<u>From</u>	<u>To</u>	<u>Increase</u>
A4320.0150 470	820 River Street	\$74,719	\$76,233	\$1,514
A4320.0145 470	Addiction Care Center	\$906,148	\$924,500	\$18,352
A4320.0110 470	Council for Prevention	\$295,378	\$301,360	\$5,982
4320.0070 470	CWI	\$55,283	\$56,464	\$1,181
A4320.0080 470	Glens Falls Hospital	\$189,225	\$193,057	\$3,832
A4320.0090 470	Liberty House	\$316,262	\$322,081	\$5,819
A4320.0120 470	Mental Health Assoc.	\$1,398,335	\$1,409,539	\$11,204
A4320.0165 470	Parsons Child & Family	\$1,367,441	\$1,403,860	\$36,419
4320.0065 470	People USA	\$204,522	\$208,652	\$4,130
A4310.0125 470	SUNY ADK - Veteran's Peer-to-Peer	\$101,517	\$103,560	\$2,043
	TOTAL			\$90,476

<u>Revenue</u>	<u>Agency</u>	<u>From</u>	<u>To</u>	<u>Increase</u>
A4320.0150 3490	820 River Street	\$74,719	\$76,233	\$1,514
A4320.0145 3490	Addiction Care Center	\$906,148	\$924,500	\$18,352
a4310.0110 3490	Council for Prevention	\$295,378	\$301,360	\$5,982
A4320.0070 3490	CWI	\$55,283	\$56,464	\$1,181
A4320.0080 3490	Glens Falls Hospital	\$189,225	\$193,057	\$3,832
A4320.0090 3490	Liberty House	\$316,262	\$322,081	\$5,819
A4320.0120 3490	Mental Health Assoc.	\$1,398,335	\$1,409,539	\$11,204
A4320.0165 3490	Parsons Child & Family	\$1,367,441	\$1,403,860	\$36,419
A4320.0065 3490	People USA	\$204,522	\$208,652	\$4,130
A4310.0125 3711	SUNY ADK - Veteran's Peer-to-Peer	\$101,517	\$103,560	\$2,043
	TOTAL			\$90,476