

Warren County Board of Supervisors

RESOLUTION No. 131 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

AMENDING WARREN COUNTY BUDGET FOR 2026 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: COUNTY ADMINISTRATOR		
<u>ESTIMATED REVENUE</u>		
A.6010 2680	Social Services, Insurance Recoveries	\$7,057.00
<u>APPROPRIATIONS</u>		
A.6010 230	Social Services, Automotive Equipment	7,057.00
DEPARTMENT: OFFICE OF EMERGENCY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.3645.4131 4382	Homeland Security, FY23 Hazmat Grant Program, Hazmat Grant Program	179,800.00
A.3645.4132 4382	FY24 Hazmat Grant Program, Hazmat Grant Program	66,327.00
<u>APPROPRIATIONS</u>		
A.3645.4131 230	Homeland Security, FY23 Hazmat Grant Program, Automotive Equipment	45,000.00
A.3645.4131 260	Other Equipment	70,300.00
A.3645.4131 422	Repair/Maint-Equipment	1,000.00
A.3645.4131 428	Data Processing & Internet Fees	1,500.00
A.3645.4131 470	Contract	62,000.00
A.3645.4132 260	FY24 Hazmat Grant Program, Other Equipment	22,327.00
A.3645.4132 422	Repair/Maint-Equipment	38,000.00
A.3645.4132 428	Data Processing & Internet Fees	6,000.00

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PAGE 2 OF 2

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: PARKS, RECREATION AND RAILROAD		
<u>ESTIMATED REVENUE</u>		
A.7110 2705	Parks & Recreation, Gifts & Donations	500.00
<u>APPROPRIATIONS</u>		
A.7110 436	Parks & Recreation, Advertising Fees	500.00
DEPARTMENT: SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3120 1002 2260	School Resource Officers, Queensbury School District, Public Safety - Other Govt	10,000.00
<u>APPROPRIATIONS</u>		
A.3120 1002 120	School Resource Officers, Queensbury School District, Salaries - Overtime	7,655.00
A.3120 1002 810	Retirement	1,760.00
A.3120 1002 830	School Resource Officers, Queensbury School District, Social Security	474.00
A.3120 1002 831	Medicare Contribution	111.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2026 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2026 is hereby amended accordingly.

Supervisor	Town	Wt Vote	Vote
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Y means yes
N means no
A means absent
NV means not voting

Goodspeed	Johnsburg	33	Y
Crocitto	Lake George	53	Y
Niles	Lake Luzerne	47	A
Strough	Queensbury	89	Y
Wild	Queensbury	89	Y
Etu	Queensbury	89	Y
Strainer	Queensbury	89	Y
Beaty	Queensbury	89	Y
O'Neill	Stony Creek	12	Y
Runyon	Thurman	17	Y
Conover	Bolton	31	Y
Maday	Chester	47	Y
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	Y
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	Y
Patchett	Hague	10	a
Butler	Horicon	22	Y
Geraghty	Warrensburg	60	Y

1,002

Yes	945
No	-
Absent	57
Not Voting	-
Resolution PASSES	

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752