

Warren County Board of Supervisors

RESOLUTION NO. 161 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

AUTHORIZING THE RE-APPROPRIATION OF EXCESS GENERAL LIABILITY INSURANCE FUNDING FROM VARIOUS DEPARTMENTAL BUDGET CODES; AND AMENDING WARREN COUNTY BUDGET FOR 2026

WHEREAS, the Warren County Board of Supervisors adopted the 2026 budget which included appropriations for general liability insurance across various departmental budget codes, and

WHEREAS, a review of expenditures has identified excess appropriated funds within certain departmental general liability insurance budget lines, and

WHEREAS, the County Attorney requested, and the Finance & Budget Committee agreed, to re-appropriate excess general liability insurance funding totaling Eighty Thousand Six Hundred Fifty-Three Dollars and Seventy-One Cents (\$80,653.71) from various Departmental budget codes to the Insurance Reserve Fund (A.863.00), now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors hereby authorizes the re-appropriation of funds in an amount not to exceed Eighty Thousand Six Hundred Fifty-Three Dollars and Seventy-One Cents (\$80,653.71) from various Departmental budget codes listed in the attached Schedule "A" to the Insurance Reserve Fund (A.863.00), and be it further

RESOLVED, that the Warren County Budget for 2026 be, and hereby is, amended accordingly.

SCHEDULE "A"

General Liability Insurance Reconciliation - Transfer to Insurance Reserve Fund (A.863.00)

A.1450 418	Board of Elections	Ins-General Liability	\$225.37
A.1610 418	Fleet Management	Ins-General Liability	\$1,414.22
A.1620 418	Buildings	Ins-General Liability	\$3,132.53
A.1625 418	Charles R. Wood Park	Ins-General Liability	\$1,221.89
A.1627 418	Beach Road Parking Lot	Ins-General Liability	\$960.99
A.1910 418	Unallocated Insurance	Ins-General Liability	\$26,921.08
A.3110 418	Sheriff's Law Enforcement	Ins-General Liability	\$27,349.43
A.3140 418	Probation	Ins-General Liability	\$253.80
A.3410 418	Fire Prevention & Control	Ins-General Liability	\$702.44
A.3620 418	Building & Fire Code	Ins-General Liability	\$406.62
A.3640 418	Civil Defense	Ins-General Liability	\$524.35
A.4010 418	Health Services	Ins-General Liability	\$4,528.95
A.4013 418	W.I.C	Ins-General Liability	\$479.06
A.4018 418	Preventive Program	Ins-General Liability	\$2,446.44
A.4018.0020 418	Preventive Program, Family Health	Ins-General Liability	\$163.35
A.4018.0030 418	Preventive Program, Disease Control	Ins-General Liability	\$1,039.95
A.4018.0040 418	Preventive Program, Health Education	Ins-General Liability	\$834.39
A.4022 418	Emergency Medical Services	Ins-General Liability	\$265.24
A.4054 418	Ed/Physically Hand.Children	Ins-General Liability	\$468.37
A.4054.0060 418	Ed.Phys.Hndcpdd/Early Intervnt	Ins-General Liability	\$972.11
A.5610 418	Airport (D.P.W.)	Ins-General Liability	\$4,572.86
A.6030 418	Countryside Adult Home	Ins-General Liability	\$332.28
A.6510 418	Veterans Services	Ins-General Liability	\$253.80
A.6610 418	Weights & Measures	Ins-General Liability	\$235.75
A.6771 418	OFA - Hamilton County	Ins-General Liability	\$53.72
A.6772 418	OFA - Warren County	Ins-General Liability	\$43.68
A.7111 418	Up Yonda Farm	Ins-General Liability	\$46.98
A.7113 418	Railroad	Ins-General Liability	\$804.06
		TOTAL	\$80,653.71

Supervisor	Town	Wt Vote	Vote
------------	------	---------	------

Y means yes
N means no
A means absent
NV means not voting

Goodspeed	Johnsburg	33	Y
Crocitto	Lake George	53	Y
Niles	Lake Luzerne	47	A
Strough	Queensbury	89	Y
Wild	Queensbury	89	Y
Etu	Queensbury	89	Y
Strainer	Queensbury	89	Y
Beaty	Queensbury	89	Y
O'Neill	Stony Creek	12	Y
Runyon	Thurman	17	Y
Conover	Bolton	31	Y
Maday	Chester	47	Y
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	Y
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	Y
Patchett	Hague	10	a
Butler	Horicon	22	Y
Geraghty	Warrensburg	60	Y

1,002

Yes	945
No	-
Absent	57
Not Voting	-

Resolution PASSES

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752