

Warren County Board of Supervisors

RESOLUTION No. 176 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

AMENDING WARREN COUNTY BUDGET FOR 2026 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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DEPARTMENT: COUNTRYSIDE ADULT HOME

ESTIMATED REVENUE

A.6030 3635	Countryside Adult Home, Enhancing Quality Adult Living	\$35,137.00
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APPROPRIATIONS

A.6030 410	Countryside Adult Home, Supplies	4,802.15
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A.6030 210	Furniture/Furnishings	16,149.74
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A.6030 439	Misc Fees & Expenses	1,000.00
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A.6030 260	Other Equipment	13,185.11
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DEPARTMENT: PUBLIC WORKS

ESTIMATED REVENUE

D.5010 5031	County Road, Highway Administration, Interfund Transfers	128,918.94
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APPROPRIATIONS

D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	128,918.94
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DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT

ESTIMATED REVENUE

A.8021.4999 4090	Planning (and Comm. Dev.), American Rescue Plan Act (ARPA), Coronavirus Local Fiscal Recovery Fund (CLFRF)	23,355.60
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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT- <i>cont.</i>		
<u>APPROPRIATIONS</u>		
A.8021.4999 110	Planning (and Comm. Dev.), American Rescue Plan Act (ARPA), Salaries-Regular	\$17,822.61
A.8021.4999 810	Retirement	2,132.06
A.8021.4999 830	Social Security	951.67
A.8021.4999 831	Medicare Contribution	222.52
A.8021.4999 860	Hospitalization	2,226.74

DEPARTMENT: SHERIFF

ESTIMATED REVENUE

A.3120.1002 2260	School Resource Officers, Queensbury School District, Public Safety-Other Govt	(13,000.00)
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APPROPRIATIONS

A.3120.1002 130	School Resource Officers, Queensbury School District, Salaries-Part Time	(13,000.00)
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and be it further

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2026 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2026 is hereby amended accordingly.

Supervisor	Town	Wt Vote	Vote
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Y means yes
 N means no
 A means absent
 NV means not voting

Crocitto	Lake George	53	Y
Niles	Lake Luzerne	47	Y
Strough	Queensbury	89	Y
Wild	Queensbury	89	A
Etu	Queensbury	89	Y
Strainer	Queensbury	89	Y
Beaty	Queensbury	89	Y
O'Neill	Stony Creek	12	Y
Runyon	Thurman	17	Y
Conover	Bolton	31	Y
Maday	Chester	47	Y
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	Y
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	Y
Patchett	Hague	10	Y
Butler	Horicon	22	A
Goodspeed	Johnsburg	33	Y
Geraghty	Warrensburg	60	Y

1,002

Yes	891
No	-
Absent	111
Not Voting	-
Resolution	PASSES

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752