

# Warren County Board of Supervisors

## RESOLUTION No. 214 OF 2026

**RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON**

### **AMENDING WARREN COUNTY BUDGET FOR 2026 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

| <u>CODE</u>                                     | <u>TITLE</u>                                                                                   | <u>AMOUNT</u> |
|-------------------------------------------------|------------------------------------------------------------------------------------------------|---------------|
| <b>DEPARTMENT: COUNTY ATTORNEY</b>              |                                                                                                |               |
| <u>ESTIMATED REVENUE</u>                        |                                                                                                |               |
| A.1420 2680                                     | Law (County Attorney), Insurance Recoveries                                                    | \$250,000.00  |
| <b>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</b> |                                                                                                |               |
| <u>ESTIMATED REVENUE</u>                        |                                                                                                |               |
| A.3640.4999 4090                                | Civil Defense, American Rescue Plan Act (ARPA), Coronavirus Local Fiscal Recovery Fund (CLFRF) | 440.92        |
| <u>APPROPRIATIONS</u>                           |                                                                                                |               |
| A.3640.4999 426                                 | Civil Defense, American Rescue Plan Act (ARPA), Subscriptions                                  | 440.92        |
| <b>DEPARTMENT: SHERIFF</b>                      |                                                                                                |               |
| <u>ESTIMATED REVENUE</u>                        |                                                                                                |               |
| A.3110 3047                                     | Sheriffs Law Enforcement, Discovery Reform                                                     | 116,242.00    |
| <u>APPROPRIATIONS</u>                           |                                                                                                |               |
| A.3110 120                                      | Sheriffs Law Enforcement, Salaries Overtime                                                    | 85,000.00     |
| A.3110 810                                      | Retirement                                                                                     | 24,739.00     |
| A.3110 830                                      | Social Security                                                                                | 5,270.00      |
| A.3110 831                                      | Medicare Contribution                                                                          | 1,233.00      |

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2026 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2026 is hereby amended accordingly.

| Supervisor | Town | Wt Vote | Vote |
|------------|------|---------|------|
|------------|------|---------|------|

Y means yes  
 N means no  
 A means absent  
 NV means not voting

|           |              |    |   |
|-----------|--------------|----|---|
| Niles     | Lake Luzerne | 47 | Y |
| Strough   | Queensbury   | 89 | Y |
| Wild      | Queensbury   | 89 | Y |
| Etu       | Queensbury   | 89 | Y |
| Strainer  | Queensbury   | 89 | Y |
| Beaty     | Queensbury   | 89 | Y |
| O'Neill   | Stony Creek  | 12 | Y |
| Runyon    | Thurman      | 17 | Y |
| Conover   | Bolton       | 31 | Y |
| Maday     | Chester      | 47 | a |
| Diamond   | GF - 1       | 45 | Y |
| Gilligan  | GF - 2       | 45 | Y |
| Turner    | GF - 3       | 45 | Y |
| Bruno     | GF - 4       | 45 | Y |
| Driscoll  | GF - 5       | 45 | Y |
| Patchett  | Hague        | 10 | Y |
| Butler    | Horicon      | 22 | Y |
| Goodspeed | Johnsburg    | 33 | Y |
| Crocitto  | Lake George  | 53 | Y |
| Geraghty  | Warrensburg  | 60 | Y |

1,002

|            |        |
|------------|--------|
| Yes        | 955    |
| No         | -      |
| Absent     | 47     |
| Not Voting | -      |
| Resolution | PASSES |

|                              |     |
|------------------------------|-----|
| Required for simple majority | 502 |
| Required for 2/3 vote        | 668 |
| Required for 3/4 vote        | 752 |