

Warren County Board of Supervisors

RESOLUTION No. 243 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

AMENDING WARREN COUNTY BUDGET FOR 2026 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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DEPARTMENT: COUNTY ADMINISTRATOR

ESTIMATED REVENUE

A.1011 5781	County Administrator, Subscription-Based IT Arrangement	\$876.96
A.4018.0030 3407	Preventive Program, Disease Control, Disease Control-Pub Hlth	8,814.00
A.6010 3610	Social Services, Social Services Admin	51,203.00

APPROPRIATIONS

A.1011 225	County Administrator, Subscription-Based IT Arrangement	876.96
A.4018.0030 230	Preventive Program, Disease Control, Automotive Equipment	8,814.00
A.6010 230	Social Services, Automotive Equipment	51,203.00

DEPARTMENT: HEALTH SERVICES

ESTIMATED REVENUE

A.4018.0040 1617	Preventive Program, Health Education, Health Education Classes	500.00
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APPROPRIATIONS

A.4018.0040 444	Preventive Program, Health Education, Travel/Education/Conference	500.00
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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: PROBATION		
<u>ESTIMATED REVENUE</u>		
A.3140 4313	Probation, Byrne Grant	\$367,013.39
<u>APPROPRIATIONS</u>		
A.3140 470	Probation, Contract	367,013.39
DEPARTMENT: SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3020.4056 3380	Sheriff's 911 Center, 2024 Interoperable Comm Grant, State Homeland Security Program	49,554.78
<u>APPROPRIATIONS</u>		
A.3020.4056 250	Sheriff's 911 Center, 2024 Interoperable Comm Grant, Technical Equipment	49,554.78
DEPARTMENT: WORKFORCE DEVELOPMENT		
<u>ESTIMATED REVENUE</u>		
40.6326 4786	Workforce Invest Act, Summer TANF	131,237.00
<u>APPROPRIATIONS</u>		
40.6326 110	Workforce Invest Act, Summer TANF, Salaries-Regular	20,411.00
40.6326 130	Salaries-Part Time	68,000.00
40.6326 410	Supplies	2,000.00
40.6326 434	Allowances	500.00
40.6326 444	Travel/Education/Conference	1,000.00
40.6326 445	Foods	250.00
40.6326 470	Contract	19,676.00
40.6326 810	Retirement	11,968.00
40.6326 830	Social Security	5,456.00
40.6326 831	Workforce Invest Act, Summer TANF, Medicare Contribution	1,276.00
40.6326 860	Hospitalization	600.00

DEPARTMENT: WORKFORCE DEVELOPMENT- *con't*

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
40.6326 865	Dental Insurance	\$100.00

and be it further

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2026 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2026 is hereby amended accordingly.

Supervisor	Town	Wt Vote	Vote
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Y means yes
N means no
A means absent
NV means not voting

Strough	Queensbury	89	a
Wild	Queensbury	89	Y
Etu	Queensbury	89	Y
Strainer	Queensbury	89	Y
Beaty	Queensbury	89	Y
O'Neill	Stony Creek	12	Y
Runyon	Thurman	17	Y
Conover	Bolton	31	Y
Maday	Chester	47	Y
Diamond	GF - 1	45	Y
Gilligan	GF - 2	45	Y
Turner	GF - 3	45	a
Bruno	GF - 4	45	Y
Driscoll	GF - 5	45	Y
Patchett	Hague	10	Y
Butler	Horicon	22	Y
Goodspeed	Johnsburg	33	Y
Crocitto	Lake George	53	Y
Niles	Lake Luzerne	47	Y
Geraghty	Warrensburg	60	Y

1,002

Yes	868
No	-
Absent	134
Not Voting	-
Resolution	PASSES

Required for simple majority	502
Required for 2/3 vote	668
Required for 3/4 vote	752