

Warren County Board of Supervisors

RESOLUTION No. 274 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: VETERANS' SERVICES</u>				
A.6510 110	Veterans' Services, Salaries-Regular	A.6510 441	Veterans' Services, Auto-Supplies & Repair	\$4,500.00
<u>DEPARTMENT: WORKFORCE DEVELOPMENT</u>				
40.6293.0358 433	Workforce Invest Act, WIA/WIOA, Warren County Funded, Training-Client	40.6293.0358 130	Workforce Invest Act, WIA/WIOA, Warren County Funded, Salaries Part-Time	8,450.00
40.6293.0358 433		40.6293.0358 810	Retirement	1,150.00
40.6293.0358 433		40.6293.0358 830	Social Security	550.00
40.6293.0358 433		40.6293.0358 831	Medicare Contribution	150.00
40.6293.4999 439	American Rescue Plan Act (ARPA), Misc Fees & Expenses	40.6293.4999 110	American Rescue Plan Act (ARPA), Salaries-Regular	2,966.38
40.6293.4999 439		40.6293.4999 810	Retirement	403.43
40.6293.4999 439		40.6293.4999 830	Social Security	183.92
40.6293.4999 439		40.6293.4999 831	Medicare Contribution	43.01
40.6293.4999 439		40.6293.4999 865	Dental Insurance	6.26

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account- Other Payments/Salaries	A.9950 910	Transfers-Capital Projects, Interfund Transfer <i>(Local Share for Capital Project H456, Railroad Feasibility Study)</i>	\$50,000.00