

Warren County Board of Supervisors

RESOLUTION No. 275 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

AMENDING WARREN COUNTY BUDGET FOR 2026 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: BOARD OF ELECTIONS		
<u>ESTIMATED REVENUE</u>		
A.1450 3057	Board of Elections, Ballet by Mail Grant	\$18,762.60
A.1450 3052	Board of Elections, NYS Aid to localities	15,094.28
<u>APPROPRIATIONS</u>		
A.1450 424	Board of Elections, Postage	18,762.60
A.1450 439	Board of Elections, Misc Fees & Expenses	15,094.28
DEPARTMENT: COUNTY ATTORNEY		
<u>ESTIMATED REVENUE</u>		
A.1420 2680	Law (County Attorney), Insurance Recoveries	100,000.00
DEPARTMENT: SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3020.4058 3380	Sheriff's 911 Center, 2025-26 PSAP Grant, State Homeland Security Program	288,122.00
<u>APPROPRIATIONS</u>		
A.3020.4058 110	Sheriff's 911 Center, 2025-26 PSAP Grant, Salaries Regular	210,000.00
A.3020.4058 810	Retirement	62,057.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: SHERIFF - cont.		
<u>APPROPRIATIONS</u>		
A.3020.4058 830	Sheriff's 911 Center, 2025-26 PSAP Grant, Social Security	\$13,020.00
A.3020.4058 831	Medicare Contribution	3,045.00

DEPARTMENT: WORKFORCE DEVELOPMENT

<u>ESTIMATED REVENUE</u>		
40.6293 5031	Workforce Invest Act, WIA/WIOA, Interfund Transfers	1,872.50
<u>APPROPRIATIONS</u>		
40.6293.0358 439	Workforce Invest Act, WIA/WIOA, Warren County Funded, Misc Fees & Expenses	1,872.50

and be it further

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2026 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2026 is hereby amended accordingly.