

Warren County Board of Supervisors

RESOLUTION No. 360 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2026 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: FINANCE</u>				
A.1325 110	County Treasurer, Salaries-Regular	A.1310 110	Finance, Salaries-Regular	\$100,471.00
A.1325 130	Salaries-Part Time	A.1310 130	Salaries-Part Time	3,380.00
A.1325 810	Retirement	A.1310 810	Retirement	17,274.00
A.1325 830	Social Security	A.1310 830	Social Security	5,988.00
A.1325 831	Medicare Contribution	A.1310 831	Medicare Contribution	1,400.00
A.1325 860	Hospitalization	A.1310 860	Hospitalization	15,601.00
A.1325 865	Dental Insurance	A.1310 865	Dental Insurance	233.00
<u>DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT</u>				
A.8021 470	Planning (and Comm. Dev.), Contract	A.9950 910	Transfers-Capital Projects, Interfund Transfers <i>for Capital Project H458, Mill Creek Recreation Area</i>	23,000.00
A.8029 470	Planning-Local Waterfront, Contract	A.9950 910	Transfers-Capital Projects, Interfund Transfers <i>for Capital Project H457, Mountain to River</i>	50,000.00
<u>DEPARTMENT: PROBATION</u>				
A.3144 110	Probation-Day Reporting, Salaries-Regular	A.3144 120	Probation-Day Reporting, Salaries-Overtime	20.00

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: PUBLIC WORKS - PARKS, RECREATION AND RAILROAD</u>				
A.7110 130	Parks & Recreation, Salaries- Part Time	A.7110 120	Parks & Recreation, Salaries- Overtime	\$3,413.84
<u>DEPARTMENT: VETERANS' SERVICES</u>				
A.6510 110	Veterans Services, Salaries-Regular	A.6510 220	Veterans Services, Office Equipment	2,000.00
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account- Other Payments/Salaries	A.9950 910	Transfers-Capital Projects, Interfund Transfers <i>for Capital Project H406, Countryside Capital Improvements</i>	38,000.00