

Warren County Board of Supervisors

RESOLUTION NO. 398 OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS ETU, CROCITTO, CONOVER, MADAY, BRUNO, STROUGH AND RUNYON

INCREASING CAPITAL PROJECT NO. H406, COUNTRYSIDE ADULT HOME 2021 CAPITAL IMPROVEMENTS; AUTHORIZING TRANSFER OF FUNDS; AND AMENDING WARREN COUNTY BUDGET FOR 2026

WHEREAS, the Superintendent of Public Works requested, and the Finance & Budget Committee agreed, to increase Capital Project H406, Countryside Adult Home 2021 Capital Improvements, to fund additional paving construction costs, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors does hereby increase Capital Project No. H406, Countryside Adult Home 2021 Capital Improvements, as follows:

1. Capital Project No. H406, Countryside Adult Home 2021 Capital Improvements, is hereby increased in the amount of Thirty-Eight Thousand Dollars (\$38,000.00).
2. The estimated total cost of Capital Project No. H406, Countryside Adult Home 2021 Capital Improvements, is now Four Million Two Hundred Five Thousand Thirty-Eight Dollars (\$4,205,038.00).
3. The proposed method of financing the increase in such Capital Project consists of the following:
 - a. The sum of Thirty-Eight Thousand Dollars (\$38,000.00) shall be transferred from Budget Code A.1990 489 Contingent Account, Other Payments/Contributions,

and be it further

RESOLVED, that the Warren County budget for 2026 be, and hereby is, amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to transfer the funds in the amount indicated below:

<u>TRANSFER TO</u>	<u>AMOUNT</u>
H406 - Countryside Adult Home 2021 Capital Improvements	\$38,000.00