

COUNTY FACILITIES COMMITTEE
WEIGHTS AND MEASURES AGENDA
SEPTEMBER 23, 2026

Committee Members: Supervisors Bruno, Conover, Patchett, Diamond, Strough, Beaty, and Niles - Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. Committee meeting called to order by Chairman
 - II. Motion to approve the minutes of the prior meeting
 - III. Action Agenda/New Business Items:
 - 1. Request: 2027 Budget review meeting with County Facilities.
Rationale: 2027 Budget Confirmation.
 - IV. Discussion Items: None
 - V. Referrals/Pending Items: None.
 - VI. Privilege of the Floor and Public Comment (please allow for 15 second delay on live stream meetings)
 - VII. Motion to adjourn
-

Budget Worksheet Report

Budget Year 2027

Account	Account Description	2025 Actual Amount	2026 Adopted Budget	2026 Amended Budget	2026 Actual Amount	2027 Departmental Request
Fund A - General						
REVENUE						
Department 6610 - Weights & Measures						
Departmental Income						
1962	Sealer Wts & Measures Fee	21,495.00	21,000.00	21,000.00	15,075.00	21,000.00
Departmental Income Totals		\$21,495.00	\$21,000.00	\$21,000.00	\$15,075.00	\$21,000.00
State Aid						
3789	Economic Assistance	5,497.84	6,000.00	6,000.00	3,768.57	6,000.00
State Aid Totals		\$5,497.84	\$6,000.00	\$6,000.00	\$3,768.57	\$6,000.00
Department 6610 - Weights & Measures Totals		\$26,992.84	\$27,000.00	\$27,000.00	\$18,843.57	\$27,000.00
REVENUE TOTALS		\$26,992.84	\$27,000.00	\$27,000.00	\$18,843.57	\$27,000.00
EXPENSE						
Department 6610 - Weights & Measures						
Personal Services						
110	Salaries - Regular	83,950.82	86,348.00	86,348.00	48,820.11	86,348.00
130	Salaries - Part Time	.00	1,000.00	1,000.00	.00	1,000.00
Personal Services Totals		\$83,950.82	\$87,348.00	\$87,348.00	\$48,820.11	\$87,348.00
Equipment						
260	Other Equipment	.00	.00	432.88	432.61	.00
Equipment Totals		\$0.00	\$0.00	\$432.88	\$432.61	\$0.00
Contractual Expense						
410	Supplies	638.63	1,200.00	767.12	217.59	1,100.00
418	Ins-General Liability	1,256.72	1,570.00	1,334.25	1,334.25	1,494.00
422	Repair/Maint-Equipment	264.19	800.00	800.00	331.39	1,250.00
423	Telephone	502.76	575.00	575.00	241.68	550.00
424	Postage	36.37	50.00	50.00	9.02	50.00
426	Subscriptions	.00	360.00	360.00	.00	305.00
427	Memberships & Dues	175.00	150.00	150.00	125.00	175.00
428	Data Processing & Internet Fees	75.00	76.00	76.00	76.00	69.00
441	Auto-Supplies & Repair	7,612.47	1,500.00	1,500.00	648.50	1,400.00
442	Automotive - Gas & Oil	1,528.66	2,550.00	2,550.00	1,062.45	2,500.00
444	Travel/Education/Conference	550.00	1,000.00	1,000.00	616.00	900.00
453	Uniforms & Clothing	132.00	150.00	150.00	124.74	.00
Contractual Expense Totals		\$12,771.80	\$9,981.00	\$9,312.37	\$4,786.62	\$9,793.00
Employee Benefits						
810	Retirement	14,290.12	17,874.00	17,874.00	9,960.28	19,687.00
830	Social Security	4,718.91	5,416.00	5,416.00	2,717.65	5,416.00
831	Medicare Contribution	1,103.61	1,267.00	1,267.00	635.58	1,267.00
860	Hospitalization	23,510.26	24,860.00	24,860.00	14,341.50	26,986.00
865	Dental Insurance	288.08	288.00	288.00	166.20	288.00
Employee Benefits Totals		\$43,910.98	\$49,705.00	\$49,705.00	\$27,821.21	\$53,644.00

Budget Worksheet Report

Budget Year 2027

Account	Account Description	2025 Actual Amount	2026 Adopted Budget	2026 Amended Budget	2026 Actual Amount	2027 Departmental Request
Fund A - General						
EXPENSE						
Department 6610 - Weights & Measures						
Other Benefits						
840	Workmen's Compensation	356.00	279.00	279.00	279.00	288.00
861	Retirees Hospitalization	6,342.60	7,204.00	7,204.00	3,573.66	7,863.00
	Other Benefits Totals	\$6,698.60	\$7,483.00	\$7,483.00	\$3,852.66	\$8,151.00
	Department 6610 - Weights & Measures Totals	\$147,332.20	\$154,517.00	\$154,281.25	\$85,713.21	\$158,936.00
	EXPENSE TOTALS	\$147,332.20	\$154,517.00	\$154,281.25	\$85,713.21	\$158,936.00
Fund A - General Totals						
	REVENUE TOTALS	\$26,992.84	\$27,000.00	\$27,000.00	\$18,843.57	\$27,000.00
	EXPENSE TOTALS	\$147,332.20	\$154,517.00	\$154,281.25	\$85,713.21	\$158,936.00
	Fund A - General Totals	(\$120,339.36)	(\$127,517.00)	(\$127,281.25)	(\$66,869.64)	(\$131,936.00)
Net Grand Totals						
	REVENUE GRAND TOTALS	\$26,992.84	\$27,000.00	\$27,000.00	\$18,843.57	\$27,000.00
	EXPENSE GRAND TOTALS	\$147,332.20	\$154,517.00	\$154,281.25	\$85,713.21	\$158,936.00
	Net Grand Totals	(\$120,339.36)	(\$127,517.00)	(\$127,281.25)	(\$66,869.64)	(\$131,936.00)