

Criminal Justice, Public Safety & Emergency Services Committee
Office of Emergency Services

May 19, 2026

COMMITTEE MEMBERS: MADAY, Conover, Strainer, Gilligan, Driscoll, Butler, O'Neill

- I. Committee meeting called to order by Chair
 - II. Approval of minutes of prior Committee Meeting
 - III. Privilege of the floor and public comment
 - IV. Action Agenda/New Business Items:
 1. Request: Resolution request to amend the 2026 budget to accommodate the prepaid expense for Regroup mass notification system subscription for the period January-March 2026. *Attachment #1*
Rationale: Budget amendment needed to increase G/L code A.3640.4999 426 Civil Defense-American Rescue Plan Act (ARPA) Subscriptions in the amount of \$440.92 and increase revenue code A.3640.4999 4090 Civil Defense-American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Fund (CLFRF) in the amount of \$440.92.
 - V. Discussion Items
 - VI. Referrals/Pending Items
 - VII. Privilege of the floor and public comment
 - VIII. Motion to adjourn
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Attachments:

1. Resolution Request Form #7 and supporting documentation

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Office of Emergency Services

DATE: May 19, 2026

(a) **Purpose of Amendment: Increase both sides of the 2026 budget in the amount of \$440.92 to accommodate a prepaid expense for the Regroup mass notification system subscription.**

(b) **Appropriation Code, Object Code, Full Title and Amount:**

A.3640.4999 426 – Civil Defense American Rescue Plan Act (ARPA)- Subscriptions	\$440.92
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(c) **Revenue Code (with title), and Amount:**

A.3640.4999 4090 – Civil Defense American Rescue Plan Act (ARPA)- Coronavirus Local Fiscal Recovery Fund (CLFRF)	\$440.92
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WARREN COUNTY

Expense Budget Exception Report

Through Date: 5/4/2026

Account Number	Amended Budget	Y-T-D Transactions	Encumbrances	Y-T-D	Y-T-D Balance	Amount Over/Under Budget	% Used
Fund: A General							
Department: 3640 Civil Defense							
Sub Department: 4999 American Rescue Plan Act (ARPA)							
426 - Subscriptions	\$0.00	\$440.92	\$0.00	\$0.00	\$440.92	(\$440.92)	+++
Sub Department: 4999 American Rescue Plan Act (ARPA) Totals:	\$0.00	\$440.92	\$0.00	\$0.00	\$440.92	(\$440.92)	+++
Department: 3640 Civil Defense Totals:	\$0.00	\$440.92	\$0.00	\$0.00	\$440.92	(\$440.92)	+++
Fund Totals: General	\$0.00	\$440.92	\$0.00	\$0.00	\$440.92	(\$440.92)	+++
Grand Totals:	\$0.00	\$440.92	\$0.00	\$0.00	\$440.92	(\$440.92)	+++