

CRIMINAL JUSTICE, PUBLIC SAFETY & EMERGENCY SERVICES
COMMITTEE MEETING
PUBLIC DEFENDER AGENDA
DATE 08/24/2026

COMMITTEE MEMBERS: Supervisors MADAY, Conover, Strainer, Gilligan, Driscoll, Butler, and O'Neill - *Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request: Transfer of Funds
Rationale: To Transfer Funds from Hurrell-Harring salaries to overtime to correct the Budget Exception Report and account for possible future expenditures in the 2026 Hurrell-Harring Overtime budget line.
- V. Discussion Items:
 - a. ILS State Budget
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. Resolution Request Form No. 10 – Transfer of Funds
2. Budget Exception Report

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Warren County Public Defender's Office

SIGNED:

DATE: 8/24/2026

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1171.4202 110	Public Defender - Hurrell-Harring Salaries	A.1171.4202 120	Public Defender - Hurrell-Harring Overtime	250.00

Please state reason for transfers requested:

To correct Budget Exception Report and account for possible future expenditures from the 2026 Public Defender Hurrell-Harring Overtime budget line.

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

Expense Budget Exception Report

Through Date: 8/3/2026

Account Number	Amended Budget	Y-T-D Transactions	Encumbrances	Y-T-D	Y-T-D Balance	Amount Over/Under Budget	% Used
Fund: A General							
Department: 1171 Public Defender							
862 - Health Insurance Cost Reimbursement	\$1,500.00	\$1,746.07		\$0.00	\$1,746.07	(\$246.07)	116.40%
Sub Department: 4202 Hurrell-Harring							
120 - Salaries - Overtime	\$0.00	\$71.16		\$0.00	\$71.16	(\$71.16)	+++
Sub Department: 4202 Hurrell-Harring Totals:	\$0.00	\$71.16		\$0.00	\$71.16	(\$71.16)	+++
Sub Department: 4213 Aid To Defense Discovery Reform							
862 - Health Insurance Cost Reimbursement	\$0.00	\$247.61		\$0.00	\$247.61	(\$247.61)	+++
Sub Department: 4213 Aid To Defense Discovery Reform Totals:	\$0.00	\$247.61		\$0.00	\$247.61	(\$247.61)	+++
Department: 1171 Public Defender Totals:	\$1,500.00	\$2,064.84		\$0.00	\$2,064.84	(\$564.84)	137.66%
Fund Totals: General	\$1,500.00	\$2,064.84		\$0.00	\$2,064.84	(\$564.84)	137.66%
Grand Totals:	\$1,500.00	\$2,064.84		\$0.00	\$2,064.84	(\$564.84)	137.66%