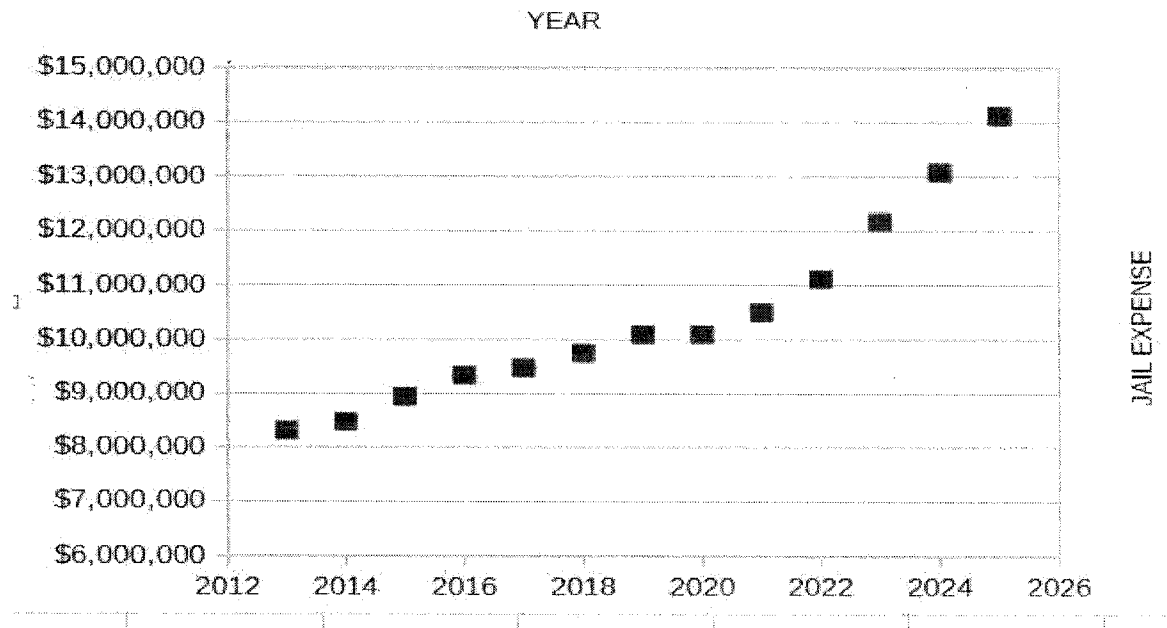




Charted above, 13 years of actual costs of the jail from the NY Comptroller's Open Book database

	2013	2014	2015	2016	2017	2018	2019
Salaries	\$4,643,306	\$4,539,573	\$4,917,614	\$5,251,351	\$5,271,939	\$5,586,514	\$5,494,941
Equipment	\$30,516	\$49,239	\$30,727	\$13,855	\$28,567	\$11,445	\$30,053
Contractual	\$1,376,440	\$1,527,578	\$1,605,114	\$1,713,130	\$1,746,450	\$1,780,040	\$2,103,106
Fringe Benefits	\$2,256,314	\$2,356,037	\$2,396,492	\$2,367,570	\$2,433,888	\$2,376,290	\$2,472,549
TOTAL	\$8,306,576	\$8,472,427	\$8,949,947	\$9,345,906	\$9,480,844	\$9,754,289	\$10,100,649

	2020	2021	2022	2023	2024	2025
Salaries	\$5,658,425	\$5,745,700	\$6,485,868	\$7,147,830	\$7,402,262	\$7,667,905
Equipment	\$588	\$130,800	\$21,694	\$55,745	\$156,686	\$85,531
Contractual	\$1,956,410	\$2,088,992	\$2,141,083	\$2,256,258	\$2,510,093	\$3,020,877
Fringe Benefits	\$2,487,226	\$2,539,739	\$2,469,210	\$2,707,292	\$3,011,582	\$3,352,735
TOTAL	\$10,102,649	\$10,505,231	\$11,117,855	\$12,167,125	\$13,080,623	\$14,127,048

In the chart above, the 2015 budget was the first to react to the forced addition of 12.5 posts over the 2004 allotment (59.5 up from 47) and stabilized by 2020. The 2021 budget was the first after the election of a new sheriff and it has been straight up since then without so much as a mention to anyone that the State dropped the number of required posts back to near the 2004 levels last year. The idea that another review will increase the posts above 50 when the reviews of the 3 similar jails (below) are in the 30s is a very poor bet. The only inconsistency here is that Warren and Delaware Counties put the transportation officers in the Corrections budget while the other 2 pull from the patrol complement when needed. Warren allocates 4 posts and Delaware 2 so if you really want to compare budgeted posts among the 4 jails it would be Warren with 46 compared to 34, 32 and 27 posts which still shows Warren as an outlier by 35%, 44% and 70% greater staffing than similar NY County jails. NY has recently given the Board the ability to lower costs. Why would the Warren County Supervisors not question the extra costs of \$4 or more Million dollars a year compared to similar County jails??

COMPARISONS with 3 similar jails with similar configurations and are all of the "direct supervision" type.

	Washington 2025	St. Lawrence 2025	Warren 2025	Delaware 2025
Salaries	\$4,773,381	\$5,724,821	\$7,667,905	\$4,044,335
Equipment	\$25,000	\$84,944	\$85,531	\$17,608
Contractual	\$1,896,315	\$1,680,284	\$3,020,877	\$795,123
Fringe Benefits	\$919,741	\$2,652,032	\$3,352,735	\$1,631,920
TOTAL	\$6,614,437	\$10,142,081	\$14,127,048	\$6,488,986

Nominal capacity	4 pods, 186 beds	4 pods, 186 beds	4 pods, 186 beds	4 pods, 121 beds
NY SCOC Staffing	34 posts	32 posts	50 posts	29 posts
Avg Census	65 inmates	130 inmates	95 inmates	70 inmates
Daily inmate cost	\$279	\$214	\$407	\$254

Are these 3 other jails unsafe? Would NY allow them to be run unsafely? There seems to be a great opportunity here.