

CRIMINAL JUSTICE, PUBLIC SAFETY & EMERGENCY

SERVICES COMMITTEE MEETING

PROBATION AGENDA

September 22, 2026

Committee Members: Supervisors Maday, Conover, Strainer, Gilligan, Driscoll, Butler and O'Neill

- I. Committee meeting called to order by Chair**
- II. Approval of minutes of prior Committee Meeting**
- III. Privilege of the floor and public comment**
- IV. Action Agenda/New Business Items:**

- 1. **Request:** To transfer funds from Probation-Day Reporting Budget A.3144 110 salaries-regular to A.3144 120 salaries-overtime in the amount \$20 to cover overtime costs.
Rationale: Funds are needed to cover overtime costs.

V. Discussion Items:

- Replacement of body armor for sworn probation officers-transfer funds from A.3140 470 Probation Contract to A.3140 455 Safety Equipment in the approximate amount of \$14,000.
- RFP for Alternative Sentencing Program due 10/1/26
- Budget presentation

VI. Referrals/Pending Items: None

VII. Privilege of the floor and public comment

VIII. Motion to Adjourn

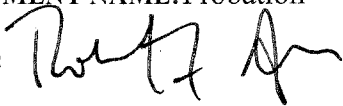
Attachments: 1. Resolution Request No. 10
 2. Budget Recap

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Probation

SIGNED: 

DATE: 9/22/26

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.3144 110	Salaries-Regular	A.3144 120	Salries-Overtime	\$20

Please state reason for transfers requested: Funds needed to cover small overtime cost.

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

BUDGET 2027

BUDGET RECAP

1. FUNDING

- Raise the Age (includes Electronic Monitoring, YAP, Wait House)
- STSJP (Big Brothers Big Sisters Programs)
- Pretrial Funding (\$174,975 – 2025; \$278,439 – 2026)
- Byrne Grant (Big Brothers Big Sisters)

2. DEPARTMENT POSITIONS

- 2 positions eliminated during 2023 budget process
- 2 current vacant positions
 - 1 Probation Officer Trainee
 - 1 Probation Assistant

3. GOALS

- Alternative to Detention Programs
 - Electronic Monitoring – KMG
 - NEXT STEP Check-In Program – Wait House
 - Youth Advocate Program – DSS/RTA – Wait House

4. OTHER

- RFP being developed for Alternative Sentencing Program.
Current RFP and renewals expire at the end of this year.