

Economic Growth & Development
Department of Workforce Development

AGENDA

September 23, 2026

Wild, Crocitto, Bruno, Patchett, Diamond, Beaty and Niles

- I. Committee meeting called to order by Chairman**
 - II. Motion to approve minutes of prior Committee meeting**
 - III. Privilege of the Floor and Public**
 - IV. Action Agenda/New Business:**
 - A. Resolution request for budget amendment to receive annual federal allocation of the Workforce Innovation & Opportunity Act (WIOA) of \$410,249.84 for use through June 30, 2027 plus up to 20% allowable carryover.
Rationale: The new allocations are available for Adult, Youth, Dislocated Workers, and Administration and include substantial cuts for this year.
 - V. Referral/Pending Items**
 - VI. Information for Discussion/Review**
 - A. General workforce updates
 - a. Unemployment rate
 - b. Seasonal updates and outcomes
 - c. Upcoming initiatives
 - VII. Privilege of the Floor and Public**
 - VIII. Motion to Adjourn**
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Attachments:

- A. Resolution Request to Amend Budget**
- B. Revenue and object codes for WIOA funds**
- C. Funding cut graphs**
- D. Proposed budget for Warren County funds**
- E. Training & Supportive Services**
- F. WIOA Performance Measures & Community Outreach**

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Department of Workforce Development

DATE: September 23, 2025

(a) Purpose of Amendment: Amend Department of Workforce Development budget to include the Workforce Innovation & Opportunity Act (WIOA) federal grant allocation for Program Year 2026 which runs through June 30, 2027.

(b) Appropriation Code, Object Code, Full Title and Amount:
Appropriation codes:

Workforce Innovation & Opportunity Act (WIOA) Total \$410,249.84

WIOA Adult	40 6293 0300	\$98,546.49
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WIOA Dislocated Worker	40 6293 0305	\$166,022.98
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WIOA Youth	40 6293 0310	\$104,655.40
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WIOA Administrative	40 6293 0313	\$41,024.97
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(c) Revenue Code (with title), and Amount: WIOA \$410,249.84

4791 (Workforce Innovation & Opportunity Act) Total \$410,249.84

WIOA Adult	40.6293.0300 4791	\$98,546.49
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WIOA Dislocated Worker	40.6293.0305 4791	\$166,022.98
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WIOA Youth	40.6293.0310 4791	\$104,655.40
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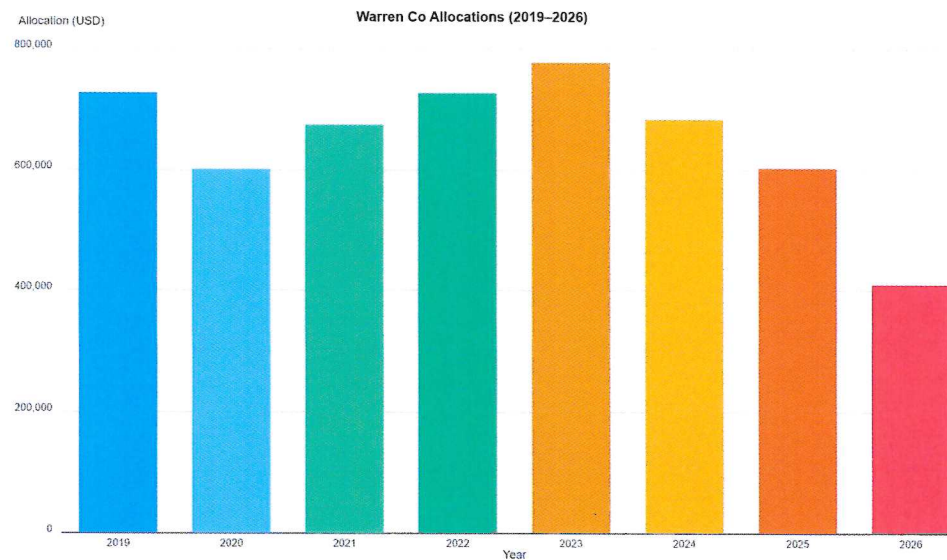
WIOA Administrative	40.6293.0313 4791	\$41,024.97
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Revenues		Total \$	410,249.84
40.6293.0300 4791	Program Year 2026 WIOA Title - Program - Adult	\$	98,546.49
40.6293.0305 4791	Program Year 2026 WIOA Title - Program - Dislocated Worker	\$	166,022.98
40.6293.0310 4791	Program Year 2026 WIOA Title - Program - Youth	\$	104,655.40
40.6293.0313 4791	Program Year 2026 WIOA Title - Program - Admin	\$	41,024.97
	Adult	\$	98,546.49
40.6293.0300 110	FT Salary	\$	64,410.00
40.6293.0300 411	Rent-Building/ Property	\$	2,400.00
40.6293.0300 421	Rent Equipment	\$	240.00
40.6293.0300 423	Telephone	\$	240.00
40.6293.0300 428	Data Processing & Internet	\$	180.00
40.6293.0300 433	Training - Client	\$	4,200.00
40.6293.0300 810	Retirement	\$	12,237.90
40.6293.0300 830	Social Security	\$	3,993.42
40.6293.0300 831	Medicare	\$	933.95
40.6293.0300 840	Worker's Compensation	\$	1,862.64
40.6293.0300 860	Hospitalization	\$	7,729.20
40.6293.0300 865	Dental	\$	119.38
	Dislocated Worker	\$	166,022.98
40.6293.0305 110	FT Salary	\$	111,475.00
40.6293.0305 411	Rent-Building/ Property	\$	4,000.00
40.6293.0305 421	Rent Equipment	\$	400.00
40.6293.0305 423	Telephone	\$	400.00
40.6293.0305 428	Data Processing & Internet	\$	95.00
40.6293.0305 810	Retirement	\$	21,180.25
40.6293.0305 830	Social Security	\$	6,911.45
40.6293.0305 831	Medicare	\$	1,616.39
40.6293.0305 840	Worker's Compensation	\$	3,104.40
40.6293.0305 860	Hospitalization	\$	16,721.25
40.6293.0305 865	Dental	\$	119.24
	Youth	\$	104,655.40
40.6293.0310 110	FT Salary	\$	55,929.00
40.6293.0310 130	PT salary	\$	1,000.00
40.6293.0310 411	Rent-Building/ Property	\$	2,600.00
40.6293.0310 421	Rent Equipment	\$	260.00
40.6293.0310 423	Telephone	\$	260.00
40.6293.0310 428	Data Processing & Internet	\$	180.00
40.6293.0310 434	Allowances	\$	5,000.00
40.6293.0310 470	Contract	\$	21,421.00
40.6293.0310 810	Retirement	\$	8,710.14
40.6293.0310 830	Social Security	\$	3,529.60
40.6293.0310 831	Medicare	\$	825.47
40.6293.0310 840	Worker's Compensation	\$	2,017.86
40.6293.0310 860	Hospitalization	\$	2,796.45
40.6293.0310 865	Dental	\$	125.88
	Admin	\$	41,024.97
40.6293.0313 110	FT Salary	\$	31,720.00
40.6293.0313 411	Rent-Building/ Property	\$	1,000.00
40.6293.0313 421	Rent Equipment	\$	100.00
40.6293.0313 423	Telephone	\$	100.00
40.6293.0313 428	Data Processing & Internet	\$	180.00
40.6293.0313 810	Retirement	\$	4,853.16
40.6293.0313 830	Social Security	\$	459.94
40.6293.0313 831	Medicare	\$	459.94
40.6293.0313 840	Worker's Compensation	\$	776.10
40.6293.0313 860	Hospitalization	\$	1,268.80
40.6293.0313 865	Dental	\$	107.03

The overhead alone is between \$600-\$700K a year and the Dept of Workforce Development historically made it work by leveraging 20% carryover, TANF summer funding, and other grants and contracts. We will not be able to do that beyond Fall 2027 with just \$410K federal funds allocated for Warren County.

SWW Workforce Allocations 2019-2026

Program Year (PY) is July 1- June 30	PY19	PY20	PY21	PY22	PY23	PY24	PY25	PY26	Difference over 8 years
Saratoga Co	\$768,013	\$763,898	\$765,509	\$838,462	\$941,286	\$820,900	\$902,409	\$676,534	-12%
Washington Co	\$459,093	\$390,953	\$435,526	\$472,557	\$516,058	\$452,370	\$391,303	\$307,556	-33%
Warren Co	\$726,525	\$599,901	\$673,565	\$725,841	\$776,995	\$683,390	\$602,538	\$410,250	-44%
Saratoga- Warren- Washington Workforce Development Board	\$96,400	\$96,400	\$163,855	\$210,100	\$280,600	\$327,040	\$327,040	\$262,663	+172%
Total	\$2,050,031	\$1,851,152	\$2,038,455	\$2,246,960	\$2,514,939	\$2,283,700	\$2,223,290	\$1,657,003	-19%



2027 Budget at 125K

40.6293.0358 110	FT Salary	25,000.00
40.6293.0358 130	PT salary	12,500.00
40.6293.0358 410	Supplies	5,000.00
40.6293.0358 411	Rent	18,400.00
40.6293.0358 421	Rent Equipment	2,000.00
40.6293.0358 423	Telephone	1,000.00
40.6293.0358 428	Data Processing	3,000.00
40.6293.0358 433	Training	10,000.00
40.6293.0358 434	Allowances	2,000.00
40.6293.0358 444	Travel	6,500.00
40.6293.0358 470	Contract	10,000.00
40.6293.0358 810	Retirement	5,500.00
406293.0358 830	Social Security	2,150.00
40.6293.0358 831	Medicare	850.00
40.6293.0358 860	Hospitalization	1,000.00
40.6293.0358 861	Retiree Insurance	20,000.00
40.6293.0358 865	Dental	100.00
Total		125,000.00

2027 Proposed Budget at 200K

40.6293.0358 110	FT Salary	30,500.00
40.6293.0358 130	PT salary	15,000.00
40_6293.0358 410	Supplies	7,500.00
40.6293.0358 411	Rent	25,000.00
40.6293.0358 421	Rent Equipment	2,400.00
40.6293.0358 423	Telephone	1,000.00
40.6293.0358 428	Data Processing	3,000.00
40.6293.0358 427	Memberships & Dues	7,250.00
406293.0358 433	Training	50,000.00
40.6293.0358 434	Allowances	5,000.00
40.6293.0358 444	Travel	9,000.00
40.6293.0358 470	Contract	10,000.00
40.6293.0358 810	Retirement	7,000.00
406293.0358 830	Social Security	3,000.00
40.6293.0358 831	Medicare	1,000.00
40.6293.0358 860	Hospitalization	1,250.00
40.6293.0358 861	Retiree Insurance	22,000.00
40.6293.0358 865	Dental	100.00
Total		200,000.00

WIOA PY2025

	Adult	HVCC Dental Hygienist	Still enrolled May 2027
T of Thurman	Adult/WC	WSWHE BOCES CDL-B	Completed 12/5/2025
T of Luzerne	Adult	WSWHE BOCES CDL-B	Completed 12/23/2025
	DW/WC	WSWHE BOCES LPN/LPN Licensure	8/1/2026
	Adult	WSWHE BOCES CDL-B	Completed 1/20/2026
	Adult	WSWHE BOCES CDL-B	Completed 3/24/2026
	Adult/WC	WSWHE BOCES CTE Heavy Equipment w/CDL-A	Completed 6/18/2026
	Adult/WC	WSWHE BOCES CTE Heavy Equipmentw/CDL-A	Completed 6/18/2026
	Adult	WSWHE BOCES CNA	Completed 4/11/2026
Hired by WC DPW	Adult	WSWHE BOCES CDL-A	Completed 3/31/2026
City of Glens Falls	Adult/WC	WSWHE BOCES CDL-A	Still enrolled
	Adult	WSWHE BOCES CDL-A	Still enrolled
	DW	The CDL School CDL-A	Completed 6/8/2026
	Adult/WC	WSWHE BOCES Welding I-V	Still enrolled
	Adult/WC	WSWHE BOCES Welding I-V	Completed Welding I dropped out Welding II (7/3)
	Adult/WC	WSWHE BOCES Welding I-V	Still enrolled
	DW	WSWHE BOCES CDL-B	Completed 8/6/2026
	DW	WSWHE BOCES CDL-B Article 19-A Bus certification	Still enrolled
	Adult	LPN Licensure	9/3/2025
	Adult	LPN Licensure	10/2/2025
	Adult	LPN Licensure	8/20/2025
	WC2023	LPN Licensure	1/17/2026
	Adult	CDL-B License	7/8/2025
	DW	COMPTIA A+ Certification	9/19/2025
T of Johnsbury	WC	CDL-A	8/8/2025
T of Johnsbury	WC	CDL-A	11/17/2025
Warren County DPW	WC	CDL-A	9/24/2025
Hired by WC DPW	WC	CDL-A	7/9/2025

Supportive Services

1	Adult	Nursing uniform
2	DW	Work boots
3	DW	Work boots, gas cards
4	Adult	Nursing uniform
5	Adult	Welding PPE
6	Adult	Welding PPE
7	Adult	Welding PPE
8	DW	Nursing Uniform, shoes, NCLEX-PN exam, gas cards
9	Adult	Nursing uniform, shoes, gas cards
10	Adult	Gas cards

Warren County 2026 Funding Sponsorships

1	SUNY ADK RN Spring 2026 tuition	still enrolled in degree program
2	LPN	Completed training 6/2026 received LPN Licensure 8/1/2026. Funding source WIOA DW/Warren County
3	CDL-B	Completed ELDT 3/2026, not yet started BTW driving instruction
4	CDL-B	Completed training 9/4/2026
5	CDL-A	start date 11/3/2026

Free Metrix Online Learning Outcomes

Total New Registrations	117
Total Licenses Issued (Existing and New Learners)	459
Cost per License Issued	26.75
Total Course Launches	2,327
Total Hours	758
Total Completions	683
Total Clusters Completed (Digital Badges)	31

WIOA Primary Indicators of Performance for SWW Local Workforce Development Area

PY2025 Q4 Report

Measures	Adult	Dislocated Worker	Youth
<i>Exceeding Goals</i>			
Employment Rate (Q2)		104.8%	
Median Earnings	123.7%	137.4%	154.8%
Employment Rate (Q4)		103.4%	
Credential Attainment	151.2%	154.4%	
Measurable Skill Gains	134.5%		138.6%
<i>Satisfactory</i>			
Employment Rate (Q2)	87.1%		
Employment, Education, Training Placement (Q2)			81.7%
Employment Rate Adult (Q4)	84.8%		
Measurable Skill Gains		89%	
<i>Underperforming</i>			
Employment, Education, Training Placement (Q4)			74.1%
Credential Attainment			64.8%

PY25 GED Graduates: 5

College Interns: 4

SYEP Youth: 34

Work Experience: 2

Job Fairs: 12 (public and school districts)

Other outreach events: over 70 for the program year with total outreach over 6,000 people outside of the Career Center. The Center also sees 20-40 people per day Monday thru Friday in Glens Falls.