

HEALTH SERVICES Committee
September 22, 2026

COMMITTEE MEMBERS:

David Stralner, Chair, and Haley Gilligan, Vice Chair, Daniel Bruno, John Maday, Wayne Butler, Michael Wild, and John O'Neill. The Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. **Committee meeting called to order by Chair**
- II. **Approval of minutes of prior Committee Meeting: August 24, 2026**
- III. **Privilege of the floor and public comment**
- IV. **Action Agenda/New Business Items:**

Request Resolution: 1	To authorize the Chair of the Board to execute contractual agreement with Harding Mazzotti Arena from 10/01/26-04/01/27 in the amount of \$16,500 for an Anti-vaping Campaign. This will be fully funded by the JUUL Settlement. (Attachment #1)
Rationale:	This is an approved use of the JUUL Settlement Funds and will target youths and adults.

Request Resolution: 2	To appoint Marie DeLorenzo to the Warren County Health Services Professional Advisory Committee (PAC) for the term July 27, 2026, to December 31, 2026, to replace a retiring member. (Attachment #2)
Rationale:	Marie DeLorenzo is replacing Tawn Driscoll.

Request Resolution: 3	To authorize the Chair of the Board on behalf of Health Services, to accept and enter NYSDOH Early Intervention Grant contract in the total amount of \$191,820 (38,364 annually) for the term October 1, 2026- September 30, 2031, and to amend, extend, renew and accept any additional funding and authorize any related amendments and/or extensions in a form approved by the county attorney. (Attachment #3)
Rationale:	Federal funding is provided by NYSDOH for the Early Intervention program, serving children birth to 3 yrs old. This is a 5-year grant. Funding helps offset program expenses.

V. Discussion Items:

Report on Revenues and Expenditures for 2026

Please see **Attachment #4.**

Revenue and Expense Comparison Report for 2025 vs 2026

Please see **Attachment #5.**

2027 Budget Summary

Please see **Attachment #6.**

VI. Informational Items/Reports

Status of Referrals

Please see **Attachment #7 A/B** for the report.

Emergency Response and Preparedness

Please see **Attachment #8.**

Rabies Report and Rabies Clinic Schedule

Please see **Attachment #9** for the report.

Conferences

1. Olivia Cohen, Public Health Program Manager, is attending Adirondack Health Institute (AHI) Leadership Summit in Lake Placid on 9/30 & 10/1/26 at the cost of \$135. Funding is in the Health Services budget. Meeting Authorization Form has been completed.
2. Katie Boyle, Health Educator, is attending the 2026 Statewide Harm Reduction Symposium 11/17-18, 2026, in Troy. NYSACHO (New York State Association of County Health Officials) is covering lodging and meal costs. Meeting Authorization Form has been completed.
3. Pat Belden, Director of Public Health and Patient Services, is attending the NYSACHO 2026 Public Health Leaders Summit from October 14-16, 2026, in Clayton NY. The cost of the conference, lodging, and meals is covered by NYSACHO. Meeting Authorization Form has been completed.

VII. Referrals/Pending Items: None currently.

VIII. Privilege of the floor and public comment

IX. Motion to adjourn

Attachments:

1. Resolution Request: To authorize contract with Harding Mazzotti
2. Resolution Request: PAC appointment
3. Resolution Request: Early Intervention Grant
4. Report on Revenues and Expenditures for 2026
5. Revenue and Expense Comparison Report for 2025 vs 2026
6. 2027 Budget Summary
7. Report of Referrals Status A/B
8. Emergency Response and Preparedness Activities Report
9. Rabies Report

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Health Services

DATE: 9/22/2026

- (a) Is this a Result of a Bid or Request for Proposal?

Request for Proposal

- (b) Purpose of Contract:
Anti Vape Campaign

- (c) Name of Contractor:
Harding Mazzotti Arena

- (d) Address of Contractor: **1 Civic Center Plaza
Glens Falls, NY 12801**

- (e) Contractor's Contact Person and Telephone Number:
Tadd Sipowicz 518-480-3355 ext 310

- (f) Has or will the Contract be provided, if so, please attach:
will be

- (g) Commencement Date of Contract:
10/01/2026

- (h) Termination Date of Contract:
04/01/2027

- (i) Payment Provisions: i) lump sum amount **\$16,500.**
ii) hourly rate amount
iii) total amount not to exceed **\$16,500.**
iv) how will payments be made (i.e. monthly, quarterly,
upon completion of the project, etc.

- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title*
and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and
Amount:**

\$16,500 to be paid fully by the JUUL Settlement Funds/A.4018.0057.436

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 1

Request to Appoint or Reappoint Member of Committee, Board or Agency*

****If more than one person is being appointed, please attach additional sheets***

DEPARTMENT NAME: Health Services

DATE: 9/22/2026

- (a) Name of Appointee: **Marie DeLorenzo**
- (b) Is this a Reappointment? **No** If so, please provide the Resolution No. which authorized the last appointment of this individual
- (c) If a Certificate of Appointment applies, please provide a copy of the prior certificate of appointment, if possible.
- (d) If person is being Appointed as a Representative of a Specific Group/Agency, please list their Affiliation and Title
Health Services Fiscal Manager
- (e) Address of Appointee: **1340 State Route 9**
Lake George, NY 12845
- (f) Title of Appointment:
Professional Advisory Committee
- (g) Effective Date of Appointment:
7/27/2026
- (h) Termination Date of Appointment:
12/31/2026
- (i) Name of Person Being Replaced (if applicable):
Tawn Driscoll
- (j) Reason for Replacement:
Retirement

RESOLUTION REQUEST FORM NO. 5

Request to Apply for a Grant Application and Grant Agreement

DEPARTMENT NAME: Health Services

DATE: September 22, 2026

- (a) Purpose of Grant: **Authorize Health Services to enter NYSDOH Early Intervention Grant contract and accept funding. The grant period is October 1, 2026-September 30, 2031. The amount of the funding is \$191,820, which is \$38,364, annually. And authorize Board Chair, in a form approved by the County Attorney, to amend, extend, renew and accept additional funding and enter into future NYSDOH Early Intervention non- competitive grants (Previous Resolution 504 of 2023)**
- (b) Name of Grantor: **NYSDOH**
- (c) Address of Contractor: **Division of Family Health; NYSDOH; ESP CT Room 859, Albany, NY 12237**
- (d) Grantor's Contact Person and Telephone Number: **dfh.boa@health.ny.gov**
- (e) Has or Will the Grant Application or Grant Agreement be provided, if so, Please Attach? **Yes. Attached**
- (f) Effective Date of Grant: **10/1/2026**
- (g) Termination Date of Grant: **09/30/2031**
- (h) Total Dollar Amount Involved (not to exceed): **\$191,820 (\$38,364 annually)**
- (i) Deadline to Submit Grant Application and/or Grant Agreement: **NA**
- (j) Is a Budget amendment required? **NO/ In 2026 Budget already** If yes, also complete and submit Form No. 7.
- (k) Are the funds to go into a Capital Project or Capital Reserve Project? **NO** If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (i) Is a Local Share Required? **NO** If Yes, Where are the Funds? List Budget Code, Object Code, Full Title* and Amount **OR** Capital Project **OR** Capital Reserve Project Number and Title and Amount: **Expense: A.4054.0060 Ed/Physically Hand. Children- Early Intervention. Revenue:A.1604- Ed PHC- Early Intervention**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS

REVENUE AND EXPENDITURES FOR 2026 AS OF 9/8/2026 8:51:12 AM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4018, 4054, 4189, 4190, 4191, 4192, 4197

EXPENSES	2026 BUDGETED	2026 YTD ACTUAL	2025 Prior Year Totals
Salaries - Regular	\$2,711,457.00	\$1,686,556.23	\$2,524,162.22
Salaries - Overtime	\$75,000.00	\$31,103.80	\$55,313.47
Salaries - Part Time	\$233,796.00	\$67,070.33	\$138,526.97
100's PERSONAL SERVICES	\$3,020,253.00	\$1,784,730.36	\$2,718,002.66
200's EQUIPMENT	\$119,105.00	\$84,536.28	\$237,013.79
400's CONTRACTUAL	\$6,133,470.98	\$2,765,866.28	\$5,839,571.97
800's EMPLOYEE BENEFITS	\$1,412,966.00	\$848,901.41	\$1,242,714.13
TOTALS	\$10,685,794.98	\$5,484,034.33	\$10,037,302.55

REVENUES	2026 BUDGETED	2026 YTD ACTUAL	2025 Prior Year Totals
	\$7,330,773.60	\$2,137,501.90	\$6,613,984.95

Note: Above are the financials as of 9/8/26 for 2026 YTD. We are working on finalizing August for Homecare.

Warren County Health Services

Salaries Comparison
2026 v 2025

	YTD 2026	YTD 2025	YTD 26v25	% Change	Total Budget 2026	Total Actual 2025
Total of All Depts						
Regular Salaries	\$1,686,556.23	\$1,651,087.47	\$35,468.76	2.15%	\$ 2,711,457.00	\$ 2,524,162.22
Overtime Salaries	\$31,103.80	\$36,073.34	(\$4,969.54)	-13.78%	\$ 75,000.00	\$ 55,313.47
Part Time Salaries	\$67,070.33	\$89,359.06	(\$22,288.73)	-24.94%	\$ 233,796.00	\$ 138,526.97
TOTALS	\$1,784,730.36	\$1,776,519.87	\$8,210.49	0.46%	\$ 3,020,253.00	\$ 2,718,002.66
% current YTD Salary to Total Budget	59.09%	65.36%				

* Source: Detail G/L report for all Salary Category from 1/1/26-8/23/26 payroll dates (to 9/07 for 2025). General ledger as of 9/8/26 and 9/10/25 for 2025.
Overall, total YTD salaries are \$8,210.49 or .46% over 2025 salaries. Salaries are 59.09% of the 2026 budget while at this time last year they were 65.36% of the budget.
Both overtime and part time salaries are below last year due to less overtime needed in the CHHA and a few part time/per diem positions that are currently vacant. Clinic times have decreased in both years.
Public Health will still need to be available to follow up on concerns related to Covid activities in the Community. Public health continues doing STD clinics as needed weekly while
Rabies clinics have resumed and will continue until fall. So far, we have held 4 out of 6 Rabies clinics this year.

**Revenue and Expense Comparison 2026 vs 2025
as of 9/8 for 2026**

EXPENSES	2026 YTD Actual as of 9/8/26 G/L	2025 YTD as of 09/10/25 Actual	Variance
Salaries - Regular	\$1,686,556.23	\$1,651,087.47	\$35,468.76
Salaries - Overtime	\$31,103.80	\$36,073.34	(\$4,969.54)
Salaries - Part Time	\$67,070.33	\$89,359.06	(\$22,288.73)
100's PERSONAL SERVICES	\$1,784,730.36	\$1,776,519.87	\$8,210.49
200's EQUIPMENT	\$84,536.28	\$229,230.55	(\$144,694.27)
400's CONTRACTUAL	\$2,765,866.28	\$2,909,182.92	(\$143,316.64)
800's EMPLOYEE BENEFITS	\$848,901.41	\$816,519.06	\$32,382.35
TOTALS	\$5,484,034.33	\$5,731,452.40	(\$247,418.07)

REVENUES	2026 YTD ACTUAL	2025	Variance
	\$2,137,501.90	\$2,215,021.95	(\$77,520.05)

Comments:

Salaries for 2026 are 59.09% of the 2026 budget while were 58.01% at this time last year. Our staff in Public Health still need to be utilized for issues that need to continually be addressed and followed up by our staff and staffing for Clinics are used as needed throughout the year. Immunization and STD clinics have been being scheduled as needed while Rabies clinics began in April and two have been held with four more to go until fall.

Equipment: There are equipment purchases year to date of \$84,536.28 for 2026. We recently received a nissan rogue which is why our equipment costs increased substantially from July

Contractual Expenses: At this time, Contractual Expenses are less than this time in 2025. This is a 4.93% decrease to where our expenses were at this time last year. This is primarily due to the timing of our Preschool and Early Intervention programs vouchers that are not received and posted YTD.

Employee Benefits/Fringe: Employee benefits are above 2025 by \$32,382.35 at this time. This is primarily related to fringe expenses related to a retiree cash out, and union salary increases.

Revenues: We are working on closing the August billings for Homecare in 2026. We continue to have clinics when needed for Immunizations and STD along with Rabies clinics being held until Fall.

2027 SUMMARY OF COSTS TO COUNTY

DEPARTMENT: Warren County Health Services

(-) is reduction in exp

BUDGET CODE	Page #	TITLE OF BUDGET AND/OR PROGRAM	TOTAL APPROPRIATION (EXPENSES)	AMOUNT OF MANDATED EXPENSE	AMOUNT OF STATE REVENUE	AMOUNT OF FEDERAL REVENUE	AMOUNT OF OTHER REVENUE	Total Revenue	*Profit or Loss to COUNTY 2027-Budget	2027 Estimated Payroll/Fringe Adjustments	Estimated State Aid Revenue expected on Payroll Adjustments if Approved	Profit /Loss after Adjmts Sheets 2027	Anticipated Profit or Loss to COUNTY 2026-Adopted Bud	Actual Profit or Loss to County for 2025
A.4010	1-6	Health Services-CHHA Home Care	\$2,462,382	\$0	\$0	\$0	\$1,548,000	\$1,548,000	-\$914,382	-\$50,560	\$0	-\$863,822	-\$737,958	-\$767,811
A.4013*	7-11	W.I.C.*	\$1,228,500	\$0	\$0	\$1,228,500	\$0	\$1,228,500	\$0	\$0	\$0	\$0	\$0	\$53,924
A.4018**	12-15	Preventive Program	\$1,143,058	\$201,842	\$596,218	\$0	\$0	\$596,218	-\$546,840	-\$31,829	-\$11,459	-\$526,470	-\$473,540	-\$548,503
A.4018.0020	16-18	Preventive Pgm-Family Health	\$83,387	\$0	\$3,688	\$58,127	\$0	\$61,815	-\$21,572	\$0	\$0	-\$21,572	-\$14,481	-\$7,104
A.4018.0030**	19-24	Preventive Pgm-Disease Control	\$454,749	\$454,749	\$262,938	\$36,800	\$47,700	\$347,438	-\$107,311	-\$47,364	-\$17,051	-\$76,998	-\$90,152	\$51,549
A.4018.0040	25-28	Preventive Pgm-Health Education	\$216,349	\$0	\$128,824	\$0	\$2,000	\$130,824	-\$85,525	\$0	\$0	-\$85,525	-\$113,309	-\$115,601
A.4018.0055	29-30	Preventive Pgm-Tobacco Entitlement	\$7,500	\$0	\$0	\$0	\$0	\$0	-\$7,500	\$0	\$0	-\$7,500	-\$7,500	-\$6,634
A.4018.0057*	31-32	Preventive Pgm-JUUL Settlement	\$47,735	\$0	\$0	\$0	\$0	\$47,735	\$0	\$0	\$0	\$0	\$0	\$0
A.4018.0058*	33-35	Preventive Pgm-Child Passenger Safety Grant	\$12,000	\$0	\$0	\$0	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
A.4054**	36-39	Ed/PhysicallyHand.Children(Preschool)	\$4,107,848	\$4,107,848	\$2,320,500	\$0	\$300,000	\$2,620,500	-\$1,487,348	\$0	\$0	-\$1,487,348	-\$1,404,883	-\$1,536,556
A.4054.0060**	40-44	Ed/Phy.Hand.Child-Early Intervention	\$897,264	\$897,264	\$245,000	\$40,730	\$50,000	\$335,730	-\$561,534	\$0	\$0	-\$561,534	-\$540,877	-\$540,926
A.4189*	45-48	Emergency Preparedness (Bioterroism)*	\$86,954	\$0	\$0	\$52,099	\$0	\$52,099	-\$34,855	-\$34,855	\$0	\$0	\$0	-\$1
A.4197*	49-50	HRI-Infrastructure-Workforce-Data Grant	\$157,114	\$0	\$0	\$157,114	\$0	\$157,114	\$0	\$0	\$0	\$0	\$0	\$0
	51-53	Payroll Adjustments Detail												
	54-61	2026 Budget Personnel Request Forms												
	62	Data Processing Expense Detail 2026												
	63	Consulting Fees 2026												
	64	Subscription Expense 2026												
	65	Vehicle Fleet Detail -Current												
Total Health Services			\$10,904,840	\$5,661,703	\$3,557,168	\$1,573,370	\$1,959,700	\$7,137,973	-\$3,766,867	-\$164,608	-\$28,510	-\$3,630,769	-\$3,382,700	-\$3,417,665

- NOTES:
- *

WIC(A.4013) and Bioterrorism (A.4189) , are fully funded by grants. Therefore, there is no impact on the county.
- *

The JUUL Settlement (A.4018.0057) , The Child Carseat Program (A.4018.0058) and the HRI-Infrastrure-Workforce -Data Grant(A.4197) will also have no impact on the county since all expenses will be covered by revenues.
- Within the Preventive Program(A.4018), the Public Health Director and the Medical Advisor (\$6,605) are mandated by the state. The total of these expenses are \$201,842. (This includes Fringe Benefits)
- **

Total Mandated Expenses (Disease Program,Preventive Program, Preschool and Early Intervention Program) total \$5,661,700 with a total loss of \$2,652,347 which is 73.10% of the total loss for Health Services after adjustments.
- **

Preschool and Early Intervention programs alone are a total loss of \$2,048,879 which is 53.64% of the total budgeted impact before payroll adjustments.
- Our payroll adjustments (which includes all related fringe benefits) are estimated to be an impact of a reduction of (\$164,608) with a State Aid Revenue impact of (\$28,510).
- Also to note, Total Retiree Health Insurance is budgeted to be \$182,885 which is 4.78% of the total loss before payroll adjustments. Retiree health for CHHA is \$156,178 or 17.08 % of the total loss in the CHHA before payroll adjustments.

Warren County Health Services
Patient Referrals/SOC (May or May not have become Patients)
CHHA Division

CATEGORY	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	12/2025	
SN Referral/SOC	25	29	35	21	26	21	39	26	25	22	25	19	
PRI	0	0	0	0	0	0	0	0	0	0	0	0	
SN Referral/SOC per month	25	29	35	21	26	21	39	26	25	22	25	19	
PT Referral/SOC	11	6	7	11	8	11	6	13	7	5	8	10	
SN and PT Referral/SOC per month	36	35	42	32	34	32	45	39	32	27	33	29	416

CATEGORY	01/2026	02/2026	03/2026	04/2026	05/2026	06/2026	07/2026	08/2026	09/2026	10/2026	11/2026	12/2026	
SN Referral/SOC	18	25	29	36	18	21	29	29					
PRI	0	0	0	0	0	0	0	0					
SN Referral/SOC per month	18	25	29	36	18	21	29	29					
PT Referral/SOC	11	4	8	6	5	11	7	7					
SN and PT Referral/SOC per month	29	29	37	42	23	32	36	36					264
25 vs 26 (%)	-19%	-17%	-12%	31%	-32%	0%	-20%	-8%					

VISITS	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	12/2025	
SN visits	275	243	396	407	314	308	376	329	333	312	281	313	
LPN visits	0	0	0	0	0	0	0	0	0	0	0	0	
PT visits	184	165	170	161	148	170	182	154	176	149	148	137	
OT visits	9	7	12	10	10	7	11	4	6	8	4	3	
Speech visits	0	5	17	12	5	7	15	5	1	9	1	0	
Total visits per month	468	420	595	590	477	492	584	492	516	478	434	453	5999

VISITS	01/2026	02/2026	03/2026	04/2026	05/2026	06/2026	07/2026	08/2026	09/2026	10/2026	11/2026	12/2026	
SN visits	294	259	358	307	307	301	370	283					
LPN visits	0	0	0	0	0	0	0	0					
PT visits	189	140	207	193	180	185	236	140					
OT visits	16	14	12	9	16	12	11	14					
Speech visits	2	1	3	1	1	7	8	2					
Total visits per month	501	414	580	510	504	505	625	439	0	0	0	0	
25 VS 26 (%)	7%	-1%	-3%	-14%	6%	3%	7%	-11%					

Numbers current as of 9/8/2026

ATTACHMENT #

**Warren County Health Services
Patient Served by Town
CHHA Division**

Town	01/2025	02/2025	03/2025	04/2025	05/2025	06/2025	07/2025	08/2025	09/2025	10/2025	11/2025	12/2025
Adirondack	1	0	0	1	1	1	2	2	1	1	1	1
Athol	2	0	1	1	0	0	0	0	1	2	2	3
Bakers Mills	0	0	1	0	0	1	2	1	1	1	1	1
Bolton Landing	1	3	4	6	4	7	2	1	3	3	1	0
Brant Lake	1	0	1	2	2	2	4	3	2	2	2	1
Chestertown	2	3	5	4	7	6	5	4	4	4	2	2
Cleverdale	0	0	0	0	0	0	0	0	0	0	1	1
Diamond Point	1	0	2	2	0	0	1	4	4	3	0	0
Glens Falls	14	17	20	22	12	11	17	16	13	12	13	12
Hague	0	0	1	2	2	2	1	1	0	0	1	1
Johnsburg	3	1	1	1	1	1	3	2	1	0	1	0
Kattskill Bay	0	0	0	0	0	0	0	0	0	0	0	0
Lake George	4	6	5	5	7	11	9	8	6	6	6	10
Lake Luzerne	1	2	5	3	3	4	4	5	6	5	4	3
North Creek	2	2	4	2	2	2	4	3	3	2	0	2
North River	0	0	0	1	2	2	2	1	1	2	2	1
Olmstedville	0	0	0	0	0	0	0	0	0	0	0	0
Pottersville	2	4	4	3	3	2	3	1	2	2	3	2
Queensbury	46	40	43	41	36	32	33	34	36	34	40	44
Riparius	0	1	1	0	0	0	0	0	0	0	0	0
Silver Bay	0	0	1	1	0	0	0	0	0	0	0	1
Stony Creek	3	2	0	2	2	1	2	1	1	0	1	2
Warrensburg	9	9	13	12	8	7	7	8	13	12	7	10
Wevertown	1	0	1	2	4	4	6	3	3	4	2	0
Total	93	90	113	113	96	96	107	98	101	95	90	97

Town	01/2026	02/2026	03/2026	04/2026	05/2026	06/2026	07/2026	08/2026	09/2026	10/2026	11/2026	12/2026
Adirondack	1	1	1	1	2	2	2	3				
Athol	1	1	1	1	0	0	1	3				
Bakers Mills	0	0	1	1	1	1	0	0				
Bolton Landing	1	1	2	1	0	1	2	3				
Brant Lake	2	1	1	0	1	1	0	2				
Chestertown	2	6	6	6	3	6	9	5				
Cleverdale	0	0	0	0	0	0	0	0				
Diamond Point	0	1	1	0	2	4	1	1				
Glens Falls	10	14	16	14	14	14	17	21				
Hague	0	4	3	5	3	2	1	0				
Johnsburg	0	1	0	1	0	0	0	2				
Kattskill Bay	0	0	0	0	0	0	0	0				
Lake George	9	9	7	12	9	9	8	8				
Lake Luzerne	4	2	3	4	4	3	2	4				
North Creek	1	1	1	4	3	2	3	2				
North River	0	0	0	0	0	1	0	1				
Olmstedville	0	0	0	0	0	0	0	0				
Pottersville	2	2	1	1	1	1	0	0				
Queensbury	45	36	36	39	35	44	37	36				
Riparius	0	0	0	0	0	0	0	0				
Silver Bay	1	0	1	1	1	1	0	0				
Stony Creek	0	2	2	3	3	2	2	0				
Warrensburg	8	4	11	16	10	9	2	7				
Wevertown	1	1	0	1	0	1	2	1				
Total	88	87	94	111	92	104	89	99	0	0	0	0

ATTACHMENT
BT ACTIVITY SHEET
BP3 (new) 7/1/26 – 6/30/2027
August - September
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8/11	Virtual	Monthly EPR Coordinators Meeting	Susan Sylvia	Networking
8/17	Webinar	MCM ClinOps Mandatory Training	Susan Sylvia	Training
8/24	Virtual	Access and Functional needs registry meeting w/ Johnsburg EMS	Dan Durkee	Planning/Networking
9/8	In Person	Monthly EPR Coordinators Meeting (Host)	Dan Durkee	Networking
9/16	In Person	GFH TTX – Chemical Incident	Dan Durkee	Exercise
9/18	In Person	Family Preparedness Presentation – Hillview Library	Dan Durkee	Community Engagement
9/29	Webinar	Deliverables 5, 6, 7 webinar	Dan Durkee Susan Sylvia	Planning
9/30	In Person	Health Emergency Preparedness coalition Qtrly. Meeting (mandatory)	Dan Durkee Susan Sylvia	Planning/Networking

Warren County Public Health Rabies Program August 2026

	Different Address Owner/Victim *Follow up by Town ACO				Same Address Owner/Victim * Follow up by Public Health				Out of Town Owner *Follow Up by Public Health				Strays or Unknown Owner Follow Up by Public Health • Vet's Office • Victim Offered Rabies PEP • Euthanized and tested			
Town	Cats		Dogs		Cats		Dogs		Cats		Dogs		Vet	Treated with PEP	Refused PEP	Euthanized & Tested
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD				
Bolton			1													
Chester								1						1		
Glens Falls			2	1		1	3									1
Hague																
Horicon								1								
Johnsburg				1												
Lake George							1					1				
Lake Luzerne						1					2					
Queensbury			1				1	1				1				
Stony Creek																
Thurman																
Warrensburg								1								
Totals			4	2		2	5	4			2	2		1		1

*UTD- Up to date

*PEP- Post exposure prophylaxis

Total Bites for this month – 23

Specimens tested for rabies this month – 19

Positive specimens for rabies – 2 (bats)

People pre-approved for rabies post exposure treatment – 39

Rabies Vaccination Clinics – September 26th Queensbury, October 17th Queensbury

Attachment