HIGHER EDUCATION
JUNE 5, 2026

Meeting held jointly with Washington County's Community College and Finance Committees at SUNY Adirondack's Bryan Hall, Room 128

Committee Members: ***Supervisors Wild, Etu, Patchett, Crocitto and O'Neill***
Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board

I. Committee meeting called to order by Committee Chair

II. Approval of minutes of prior Committee meeting - *April 2, 2026*

III. Privilege of the Floor/Public Comment

IV. Action Agenda/New Business Items:
   1) Welcome and College update - Anastasia Urtz, President, SUNY Adirondack
   2) Review of 2026-2027 SUNY Adirondack Operating Budget - Keith Kaplan, VP for Administrative Services & Treasurer
   3) Motion to approve 2026-2027 SUNY Adirondack Operating Budget and set public hearing for same.

V. Discussion Items: None.

VI. Referrals/Pending Items: None.

VII. Privilege of the Floor to discuss any additional items to come before the Committee

VIII. Motion to adjourn

Attachments: 1) SUNY Adirondack Proposed Budget 2026-2027 Powerpoint Presentation (Action Item 1)
2) SUNY Adirondack Proposed Budget 2026-2027 Pamphlet (Action Item 2)
3) Draft Resolution Introducing Tentative Operating Budget and Providing for Public Hearing (Action Item 3)

JOINT MEETING of the
WARREN COUNTY HIGHER
EDUCATION COMMITTEE
and
WASHINGTON COUNTY
COMMUNITY COLLEGE and
FINANCE COMMITTEES

AGENDA

Bryan Hall, Room 128
640 Bay Road, Queensbury NY
June 5, 2026 - 10:00 A.M.

I. Call to Order — Committee Chairs
Michael Wild, Warren County Higher Education Committee
Scott Hahn, Washington County Community College Committee
Brian Campbell, Washington County Finance Committee

II. Welcome- College Update — Anastasia Urtz, J.D.
President, SUNY Adirondack

III. 2026 - 2027 Operating Budget — Keith Kaplan
Vice President for Administrative Services & Treasurer, SUNY Adirondack

PROPOSED BUDGET
2026-2027

Since 1961

WE VALUE LIFELONG LEARNING & COMMITMENT TO SUCCESS FOR ALL

SUNY ADIRONDACK
A State University of New York Community College

Agenda

- County committees: Call to order
  Committee Chairs
- Welcome - College update
  SUNY Adirondack President Anastasia L. Urtz, J.D.
- 2026-2027 Operating budget proposal
  SUNY Adirondack Vice President Keith Kaplan
- Questions/Closing

Welcome to SUNY Adirondack: 2025-2026 Achievements

- SUNY Reconnect program implemented
- Multiple new degrees and certificates introduced
- Addressed budget challenges
- Developed new strategic plan (roll out in fall 2026)
- Began reaccreditation self-study process
- Graduated 478 students
- Oriented a new president!

Future Initiatives

- New academic programs in review: biotechnology, building systems, emergency services, social work

- Facilities Master Plan updates to optimize existing footprint, accommodate anticipated new programs, offer students a great learning experience

- Student services and supports to create momentum, enhance retention, completion, transfer, career attainment

Future Initiatives

- Technology enhancements—teaching and learning, data management, assessment, and security
- Strengthen college acceleration programs for high school students
- Seek out extramural funding to support strategic goals

Enrollment and External Environment

- Current enrollment for fall: +203 full-time students (+19%) and +1032 credits (+20.8%) compared to same time last year
- HR 1 (2025) impact on federal loans: students seeking low-debt college options like SUNY ADK; Workforce Pell creates new funding for non-credit, workforce education
- NYS budget adds $12M in funding for community colleges, supports two additional student support positions at SUNY ADK, continues SUNY Reconnect funding

2026-2027 Operating Budget

GREAT FUTURES START HERE

SUNY ADIRONDACK
A State University of New York Community College

Operating Budget- 2025-2026 Progress

- ***In 2025-2026, the College's financial challenges included:***
  - FY 2024-2025 $1.4M structural budget deficit v. $333K planned operational deficit
  - Multi-year enrollment losses and unsustainable staffing costs misaligned with enrollment
  - Increasing energy costs, insurance premiums, uncollectible student account balances

- ***Campus communication and focused efforts allowed the College to:***
  - Keep spending to essential levels
  - Use targeted reductions and natural staff attrition to reduce overall costs, reinvest in priority areas
  - Focus on optimizing SUNY Reconnect (free tuition for adult learners), grant-funded programs

- ***These actions allowed the College to:***
  - Avoid 2025-2026 operating deficits
  - Restore fund balance to Trustee-designated level (anticipated)
  - Incorporate 2026-2027 contractual and other cost increases to deliver a balanced budget

Operating Budget - 2026-2027

- ***Revenues- $35.8 Million***
  - Control tuition increase at 1.25%
  - Continue strong partnership with Sponsor Counties
  - Advocate for enhanced base operating aid from New York State
  - Expand SUNY Reconnect programs
  - Maximize grants, other mission-centric alternate revenue sources

- ***Expenses- $35.8 Million:***
  - Reduce wages and benefits by $1.7 million (6.6%) from 2025-2026 budget
  - Increase other expenses by $1.2 million (15%) from 2025-2026 budget – IT, physical plant
  - Net decrease of $0.5 million (1.6%).

- ***Fund Balance:***
  - Continue to avoid operating deficits, maintain fund balance for the future
  - Provide capacity to address emergencies, build programs needed for tomorrow

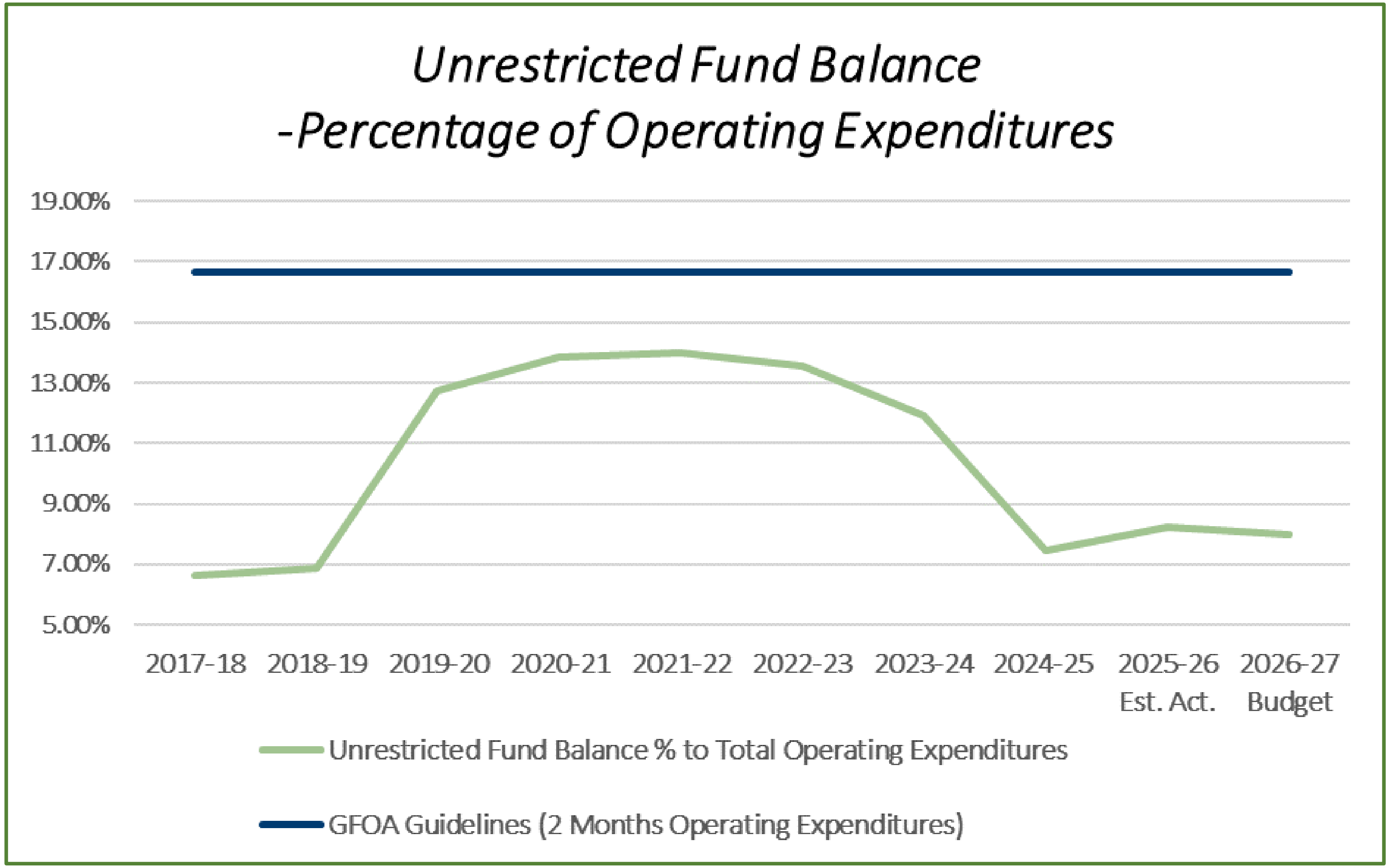
Sources of Revenues

• Tuition and Fees:	42%
• Sponsor Support:	15%
• Non-Sponsor Support:	16%
• State Aid:	24%
• Other Revenue:	3%

Categories of Operating Expenses

• *Salaries:*	*52%*
• *Benefits:*	*21%*
• *Equipment:*	*4%*
• *Utilities:*	*3%*
• *All Other:*	*20%*

Unrestricted Fund Balance- History



SUNY Adirondack's 2026-2027 proposed budget does <u>not</u> rely on use of unreserved fund balance

Unreserved Fund Balance: $2,616,803

= 8.0% of operating expenditures

Key Points

- 2026-2027 budget represents a **decrease** of 1.6% compared to the 2025-2026 budget

- Personnel and benefits expenses total 73% of the budget request, **below** the 80% benchmark established by SUNY and the College Board of Trustees

- Student tuitions and fees fund 42% of operating revenue, **exceeding** the one-third benchmark established in New York State education law;

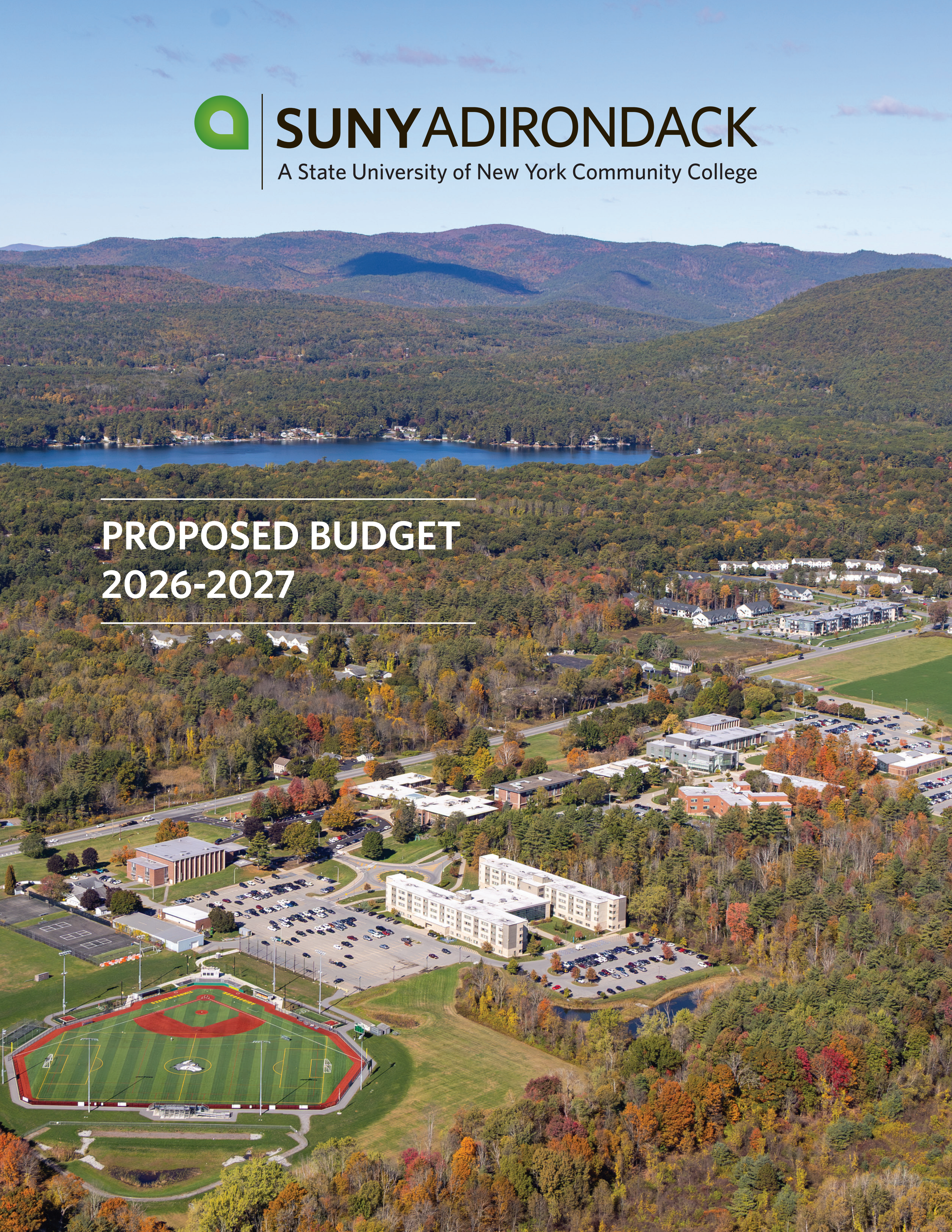
- As a result of the Sponsors' commitment to increase their sponsorship share over a six-year period, the Sponsors' contribution has **increased** from 14.0% to 15.1%.

SUNY Adirondack respectfully requests our Sponsors, the Counties of Warren and Washington, to approve the proposed 2026-2027 operating budget of $32,798,456 and a restricted grant budget of $3,029,983 for a total budget (including grants) of $35,828,439.

Thank you!

SUNY ADIRONDACK
A State University of New York Community College

PROPOSED BUDGET 2026-2027



ANTHONY SIGNORELLI

Plumbers

HOMETOWN: QUEENSBURY, NEW YORK

2015 GRADUATE OF SUNY ADIRONDACK WITH A DEGREE IN COMPUTER SCIENCE

CURRENTLY: PART OWNER OF SIGNORELLI & SON PLUMBING AND HEATING

"My father likes everything filed through paper, but I figured a computer background could help modernize things."

SUNY
RECONNECT

THE COMPUTER SCIENCE PROGRAM IS ELIGIBLE FOR SUNY RECONNECT, a program that supports New York state residents ages 25 to 55 who have not earned a degree, as they pursue education in high-demand fields, **TUITION FREE. WWW.SUNYACC.EDU/FREECC**

Credentialed alcoholism and substance abuse counselor—trainees (CASAC-T)

SHANNON SPAULDING

HOMETOWN: FORT EDWARD, NEW YORK

2022 GRADUATE OF SUNY ADIRONDACK WITH A DEGREE IN CRIMINAL JUSTICE: SUBSTANCE USE AND ADDICTION SERVICES

CURRENTLY: CREDENTIALED ALCOHOLISM AND SUBSTANCE ABUSE COUNSELOR-TRAINEE (CASAC-T) AT BAYWOOD CENTER

"If it wasn't for my advisor, I probably wouldn't have finished. She encouraged me, was my motivator and, any time I had a question, she was right there."

SUNY RECONNECT

THE SUBSTANCE USE AND ADDICTION SERVICES PROGRAM IS ELIGIBLE FOR SUNY RECONNECT, a program that supports New York state residents ages 25 to 55 who have not earned a degree, as they pursue education in high-demand fields, **TUITION FREE.**

WWW.SUNYACC.EDU/FREECC

2026-2027 SUNY ADIRONDACK BUDGET EXECUTIVE SUMMARY

TOTAL OPERATING BUDGET

During the 2025-2026 fiscal year, SUNY Adirondack has addressed financial challenges, including multi-year enrollment losses, unsustainable staffing costs, and other operating cost increases, by taking action to reverse its operating deficits and bring revenues and expenses into balance.

By benchmarking against our peers, keeping spending to essential levels, and taking advantage of staff attrition to bring our staffing levels down, we continued to serve our students through excellent academic programs and maintained our beautiful campus. The hard work our staff and leadership implemented to reduce expenses during 2025-2026 will benefit the College's financial health for 2026-2027 and after.

Our 2026-2027 enrollment estimate reflects the continued popularity of our programs, especially with the successful introduction in 2025-2026 of the SUNY Reconnect program. This New York State-funded program provides tuition-free college to adult learners in high-demand fields such as Nursing, Health Sciences, Early Childhood/Childhood Education, Computer Science, Cybersecurity and many others. This program also pays for student fees and required textbooks.

The College will continue to monitor expenses and will not fill most positions vacated in 2025-2026. This approach will result in lower overall costs of 1.6% and enable the College to absorb increasing energy, maintenance and technology costs in the short term.

OPERATING REVENUES

TUITION AND FEES:

As a proud member of the SUNY community college system, SUNY Adirondack values open access and affordability. 64% of our graduates leave debt-free. We carefully balance the need for the College to meet its own expenses, with our purpose to serve all members of the local community. Because of the financial pressures that our students face in these challenging economic times, for the 2026-2027 fiscal year we are proposing a modest tuition increase of $36 per semester for full-time NYS resident students, an increase of 1.25%. For part-time students, this means the cost per credit hour will increase from $240 to $243.

SPONSOR SUPPORT:

SUNY Adirondack is grateful to our sponsors, Warren and Washington Counties, for supporting our request to increase their sponsor share over a six-year period from 2023-2024 to 2028-2029, with the goal of achieving and maintaining an annual Local Share equal to one-third of operating expenses by 2028-2029. For the 2026-2027 budget year, this commitment results in an additional $294,000 in sponsor support (Warren County, $169,000; Washington County $125,000).

Sponsor support is a primary driver of the chargeback rate the college receives for students enrolling from outside Warren and Washington Counties.

CHARGEBACKS:

SUNY Adirondack receives operating chargebacks from the counties in New York State that are non-sponsors. The largest contributor of this is Saratoga County. The 2026-2027 budget reflects an anticipated decrease in chargeback revenue from $5.3 million to $4.8 million. This decrease is a result of a changing student population mix. The success of the SUNY Reconnect initiative is driving up local part-time enrollment, while the long-term trend of decreased full-time, out-of-sponsored county enrollment has continued.

STATE AID:

State operating aid is anticipated to remain flat in 2026-2027, at about $8.0 million. New York State and SUNY System Administration continue to provide community colleges with supplemental support for certain specific programs and student needs. While that funding is welcome, we continue to advocate for base operating aid as the most effective way to support all students.

OTHER REVENUE:

SUNY Adirondack generates other revenue that offsets expenses. This revenue comes from sources such as interest on invested assets, rental of real property, and reimbursements from the College's affiliated entities: the SUNY Adirondack Foundation, the Adirondack Housing Association, and the Faculty-Student Association. The 2026-2027 budget includes $1.2 million in other revenue, which is relatively flat to prior year.

OPERATING EXPENSES

SALARIES AND BENEFITS:

As a College, the majority of our operating expenditures are comprised of salary ($17.1 million) and benefits ($6.8 million) These expenses represent a decrease of $1.3 million and $0.4 million, respectively, compared to 2025-2026. These reductions reflect the College's focus on aligning expenses with revenues and prioritizing roles with direct student impact.

The College is fully self-insured for its medical and prescription drug plans, which has resulted in overall savings for the College over time, but can be affected by a small number of high-cost claims in a given year. For the 2026-2027 year, health benefit expenses are expected to decrease by $249,000, consistent with decreases in staffing levels.

EQUIPMENT & UTILITIES:

Given the technology needs of our students, the accelerating pace of AI, and the technical needs of instruction, the College plans to increase technology equipment spending by $0.2 million. Due to the impact of forecasted energy prices, we expect recent increases in our utility costs to continue with an impact of almost $0.2 million. This increase has been partly offset by energy savings from capital investments in recent years on more efficient electrical equipment, new roofing on three of our buildings, and the use of energy-saving controls on some of our advanced climate control systems.

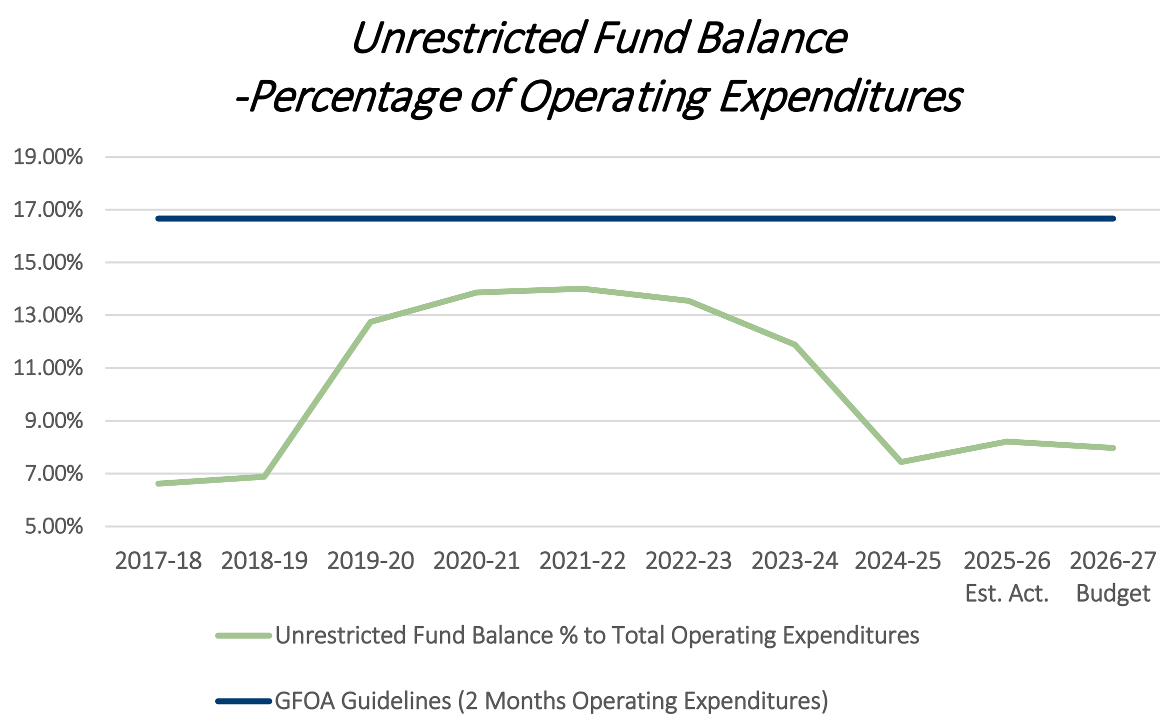
Other costs that have increased since the 2025-2026 budget was adopted are reflected in the 2026-2027 budget as well, including increased maintenance expenses and losses from students unable to pay outstanding balances. For each of those lines, we expect an increase of approximately $0.3 million compared to the prior budget.

UNRESTRICTED FUND BALANCE

SUNY Adirondack's 2026-2027 proposed budget does **not** rely on use of unreserved fund balance.

Budgeted Appropriation: $0

Remaining Unreserved Fund Balance: $2,616,803; **8.0%** of operating expenditures



Note: The College is self-insured for its health insurance benefits. It currently maintains an additional Board-designated fund balance of $1,457,061. This represents the recommended balance of 6-7 months of the college's total health care spending. This reserve, together with stop-loss coverage, protects the College from the impact of high-cost claims.

OPERATING BUDGET:	**$32,798,456**
GRANTS:	
2026 – 2027 Proposed Grant Budget	$3,029,983
TOTAL BUDGET (INCLUDING GRANTS):	**$35,828,439**

IN SUMMARY:

- The 2026-2027 budget is a decrease of 1.6% compared to the 2025-2026 budget;
- Personnel and benefits expenses total 72.8% of the budget request, below the 80% benchmark established by SUNY and the College Board of Trustees;
- Students will fund 41.7% of all revenue, exceeding the one-third benchmark established in New York State education law;
- As a result of the Sponsors' commitment to increase their sponsor share over a six-year period, with the goal of achieving and maintaining an annual Local Share equal to one-third of operating expenses by 2028-2029, the Sponsors' contribution has increased from 14.0% to 15.1%.

SUNY Adirondack respectfully requests our Board of Trustees and our Sponsors, the Counties of Warren and Washington, to approve the proposed 2026-2027 operating budget of $32,798,456 and a restricted grant budget of $3,029,983 for a total budget (including grants) of $35,828,439.

BUDGET PARAMETERS

STATE AID:

State Aid (100% of Prior Year Amount)	$7,310,286
Rental Aid	40.2% (0.0% change)

TUITION RATE:

Full-Time Student Resident (per semester)	$2,916 ($36 increase)
Full-Time Student Non-Resident (per semester)	$4,374 ($54 increase)
Excelsior Scholarship (per semester)	$2,916
Full-Time Student Resident (per academic year)	$5,832 ($72 increase)
Full-Time Student Non-Resident (per academic year)	$8,748 ($108 increase)
Excelsior Scholarship (per academic year)	$5,832
Part-Time Student Resident (per credit hour)	$243 ($3 increase)
Part Time Student Non-Resident (per credit hour)	$365 ($5 increase)
High School Tuition Resident (per credit hour)	$81 ($1 increase)
High School Tuition Non-Resident (per credit hour)	$122 ($2 increase)

ENROLLMENT:

Full-Time Head Count	2,226 (139 decrease)
Part-Time Credit Hours	16,379 (1,098 increase)
High School Credit Hours	6,040 (1,214 increase)
Total FTE	1,814 (15 decrease)

PROPOSED SPONSORS' CONTRIBUTION:

Warren County	$2,844,766; 57% ($169k increase)
Washington County	$2,107,234; 43% ($125k increase)
	$4,952,000 6% ($294k increase)

NON-SPONSORS' CONTRIBUTION:

Chargeback Rate	$5,540 per FTE ($260 decrease)

2026-2027 PROPOSED BUDGET REVENUES

	2025-2026 Budget	2026-2027 Budget	% of 26-27 Budget
State Revenues	$ 7,887,382	$ 7,879,931	24.0%
Student Revenues			
Tuition	$ 11,271,295	$ 11,340,665	
Fees	2,304,513	2,323,464	
Total - Student Revenues	$ 13,575,808	$ 13,664,129	41.7%
Non-Sponsors' Share			
Chargebacks	$ 5,290,000	$ 4,800,000	
Non-NYS Residents	270,000	300,000	
Total - Non-Sponsors' Share	$ 5,560,000	$ 5,100,000	15.5%
Sponsors' Contribution			
Warren County	$ 2,676,031	$ 2,844,766	
Washington County	1,982,245	2,107,234	
Total - Sponsor's Contribution	$ 4,658,276	$ 4,952,000	15.1%
Other Income	$ 1,255,348	$ 1,202,396	3.7%
Applied Fund Balance	$ 397,329	$ -	0%
Unrestr. Operating Revenue	**$ 33,334,143**	**$ 32,798,456**	100%
Grant Revenue	$ 2,270,430	$ 3,029,983	
Total Revenue	**$ 35,604,573**	**$ 35,828,439**	

2026-2027 PROPOSED BUDGET EXPENDITURES

	2025-2026 Budget	2026-2027 Budget	% of 26-27 Budget
Personnel	$ 18,411,495	$ 17,100,446	52.1%
Benefits	$ 7,174,339	$ 6,791,710	20.7%
Equipment & Software			
Academic Equipment	33,250	9,950	
Physical Plant	54,400	99,529	
Office Equipment/Furnishings	1,000	2,000	
Technology Equipment	155,674	375,381	
Software	347,957	387,256	
Software Support	520,501	593,660	
Total - Equipment & Software	$ 1,112,782	$ 1,467,776	4.5%
Other			
Printing & Advertising	$ 444,500	$ 449,200	
Communication	93,150	91,300	
Utilities	807,360	988,047	
Maintenance	1,345,554	1,658,778	
Educational Supplies	423,850	439,699	
Books, Periodicals, etc.	101,275	112,375	
Rentals and Leases	1,576,706	1,536,606	
Insurance	168,823	284,290	
Travel & Professional Development	147,800	164,293	
Office Supplies	44,860	44,710	
Professional Services	550,593	463,186	
Dues, Fees, Memberships	315,723	345,128	
Uncollectable Accounts	472,672	720,000	
Miscellaneous	142,661	140,912	
Total - Other	$ 6,635,527	$ 7,438,524	22.7%
Unrestr. Operating Expenditures	**$ 33,334,143**	**$ 32,798,456**	100%
Grant Expenses	$ 2,270,430	$ 3,029,983	
Total Operating Expenditures	**$ 35,604,573**	**$ 35,828,439**	

FUND BALANCE HISTORY

	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL 2024-25	ESTIMATED ACTUAL 2025-26	BUDGET 2026-27
Activity:									
Beginning Balance	$ 2,826,589	$ 2,945,029	$ 5,274,194	$ 6,332,276	$ 6,309,626	$ 6,309,626	$ 5,334,631	$ 4,093,864	$ 4,223,864
Applied Fund Balance	(118,440)	(2,329,165)	(1,058,082)	22,650	-	974,995	1,440,767	(180,000)	-
Applied Innovation Fund	-	-	-	-	-	-	-	50,000	-
Ending Balance	$ 2,945,029	$ 5,274,194	$ 6,332,276	$ 6,309,626	$ 6,309,626	$ 5,334,631	$ 3,893,864	$ 4,223,864	$ 4,223,864
Fund Balance:									
Health Insurance*	780,000	1,539,781	2,139,781	2,094,481	2,117,131	1,387,061	1,457,061	1,457,061	1,457,061
Innovation Fund**	-	-	-	-	-	-	200,000	150,000	150,000
Unreserved	2,165,029	3,734,413	4,192,495	4,215,145	4,192,495	3,947,570	2,436,803	2,616,803	2,616,803
Total Fund Balance	$ 2,945,029	$ 5,274,194	$ 6,332,276	$ 6,309,626	$ 6,309,626	$ 5,334,631	$ 4,093,864	$ 4,223,864	$ 4,223,864
Unrestricted Fund Balance as a % of Operating Expense	6.9%	12.8%	13.9%	14.0%	13.5%	11.9%	7.4%	8.2%	8.0%

* Board designated health insurance reserve, established for unanticipated health care costs.
** Board designated to to fund Innovation Fund awards

SPONSORS' CONTRIBUTION HISTORY

Total Amount (Cash) For:	Washington County	Washington County % of Operating Expense	Warren County	Warren County % of Operating Expense	Total Sponsor Contribution	Total Sponsor Contribution % of Operating Expense
1960	$ 1,800		$ 1,800		$ 3,600	
1961	$ 31,136		$ 50,864		$ 82,000	
1970	$ 153,076		$ 205,446		$ 358,522	
1980	$ 210,175		$ 287,070		$ 497,245	
1990	$ 558,905		$ 838,358		$ 1,397,263	
2000	$ 874,740		$ 1,312,111		$ 2,186,851	
2010	$ 1,188,448	5.0%	$ 1,782,672	7.5%	$ 2,971,120	12.5%
2011	$ 1,198,959	5.1%	$ 1,772,161	7.5%	$ 2,971,120	12.6%
2012	$ 1,278,928	5.3%	$ 1,781,326	7.4%	$ 3,060,254	12.8%
2013	$ 1,261,620	5.0%	$ 1,844,538	7.3%	$ 3,106,158	12.2%
2014	$ 1,315,658	4.7%	$ 1,852,623	6.6%	$ 3,168,281	11.3%
2015	$ 1,376,948	4.8%	$ 1,854,699	6.4%	$ 3,231,647	11.2%
2016	$ 1,404,487	5.0%	$ 1,891,793	6.7%	$ 3,296,280	11.7%
2017	$ 1,432,577	4.9%	$ 1,929,629	6.6%	$ 3,362,206	11.5%
2018	$ 1,461,228	4.9%	$ 1,968,221	6.6%	$ 3,429,450	11.5%
2019	$ 1,490,453	4.7%	$ 2,007,585	6.4%	$ 3,498,038	11.1%
2020	$ 1,520,262	4.7%	$ 2,047,737	6.4%	$ 3,567,999	11.1%
2021	$ 1,550,667	5.1%	$ 2,088,692	6.8%	$ 3,639,359	11.9%
2022	$ 1,581,680	5.2%	$ 2,130,466	7.0%	$ 3,712,146	12.2%
2023	$ 1,613,314	5.2%	$ 2,173,075	7.1%	$ 3,786,389	12.3%
2024	$ 1,732,267	5.2%	$ 2,338,560	7.0%	$ 4,070,827	12.3%
2025	$ 1,857,256	5.8%	$ 2,507,295	7.8%	$ 4,364,551	13.5%
2026	$ 1,982,245	5.9%	$ 2,676,031	8.0%	$ 4,657,275	14.0%
2027	$ 2,107,234	6.4%	$ 2,844,766	8.7%	$ 4,952,000	15.1%

SUNY ADIRONDACK
OFFICIAL HEADCOUNTS, FTES, CHARGEBACK, STATE AID AND TUITION RATES

		Headcount (Fall)	FTEs Budget	FTEs Actual	Chargeback Rate	State Aid Rate	State Aid Minimum Base Aid	Full Time Tuition Rate
1989-1990		3,267	2,058	2,284	$ 870	$ 1,675	$ 3,725,132	$ 1,300
1999-2000		3,167	2,155	2,187	$ 2,120	$ 2,125	$ 4,911,300	$ 2,200
2009-2010	(A)	3,873	2,493	2,675	$ 1,990	$ 2,675	$ 6,519,270	$ 3,256
2010-2011		4,136	2,875	2,896	$ 1,760	$ 2,260	$ 6,455,690	$ 3,386
2011-2012		4,098	2,891	2,882	$ 1,500	$ 2,122	$ 6,146,373	$ 3,556
2012-2013		3,987	2,892	2,868	$ 1,660	$ 2,272	$ 6,549,040	$ 3,664
2013-2014		4,230	2,892	3,092	$ 1,780	$ 2,422	$ 6,970,274	$ 3,774
2014-2015		4,247	3,032	3,007	$ 1,940	$ 2,497	$ 7,720,474	$ 3,870
2015-2016		3,993	3,007	2,770	$ 1,940	$ 2,597	$ 7,809,179	$ 3,984
2016-2017		3,934	2,680	2,682	$ 2,570	$ 2,697	$ 7,835,864	$ 4,176
2017-2018		3,915	2,603	2,696	$ 2,790	$ 2,747	$ 7,618,530	$ 4,392
2018-2019		3,811	2,676	2,593	$ 2,680	$ 2,847	$ 7,706,260	$ 4,560
2019-2020		3,469	2,492	2,430	$ 2,820	$ 2,947	$ 7,784,795	$ 4,800
2020-2021	(B)	3,097	2,240	2,055	$ 3,810	$ 2,947	$ 7,044,640	$ 4,944
2021-2022		2,748	1,867	1,885	$ 4,180	$ 2,997	$ 7,310,286	$ 4,944
2022-2023		2,709	1,910	1,892	$ 4,200	$ 2,997	$ 7,310,286	$ 5,088
2023-2024		2,733	1,913	1,916	$ 6,120	$ 2,997	$ 7,310,286	$ 5,328
2024-2025		2,579	1,873	1,812	$ 5,500	$ 2,997	$ 7,310,286	$ 5,544
2025-2026		2,480	1,829	NA	$ 5,800	$ 2,997	$ 7,310,286	$ 5,760
2026-2027		2,670	1,814	NA	$ 5,540	$ 2,997	$ 7,310,286	$ 5,832

NA - not available

(A) Actual State Aid Rate was $2,675, but the rate was cut by $130/FTE for last three quarters of the fiscal year
(B) 5% State Aid cut

PROPOSED BUDGET
2026-2027

Since 1961

WE VALUE
LIFELONG LEARNING & COMMITMENT TO SUCCESS FOR ALL

GREAT FUTURES START HERE

SUNY ADIRONDACK
A State University of New York Community College

QUEENSBURY: 640 BAY ROAD | QUEENSBURY, NY 12804
SARATOGA: 696 ROUTE 9 | WILTON, NY 12831
GLENS FALLS: 14 HUDSON AVE. | GLENS FALLS, NY 12801

#SUNYADK

DRAFT

Warren County Board of Supervisors

RESOLUTION NO. OF 2026

RESOLUTION INTRODUCED BY SUPERVISORS WILD, ETU, PATCHETT, CROCITTO AND O'NEILL

INTRODUCING TENTATIVE OPERATING BUDGET FOR ADIRONDACK COMMUNITY COLLEGE FISCAL YEAR 2026-2027 AND PROVIDING FOR PUBLIC HEARING

WHEREAS, the Vice President for Administrative Services of Adirondack Community College requested, and the Higher Education Committee has recommended, approval of the tentative operating budget for the fiscal year beginning September 1, 2026 and ending August 31, 2027 (hereafter, "Tentative Operating Budget") by the Warren County Board of Supervisors and that a public hearing be held thereon, and

WHEREAS, the Adirondack Community College Tentative Operating Budget proposes the gross amount of Thirty-Five Million Eight Hundred Twenty-Eight Thousand Four Hundred Thirty-Nine Dollars ($35,828,439), which, if adopted by the Board of Supervisors, will require the County of Warren to raise by taxation the sum of Two Million Eight Hundred Forty-Four Thousand Seven Hundred Sixty-Six Dollars ($2,844,766), as the 2026-27 joint sponsor contribution, now, therefore, be it

RESOLVED, that the Board of Supervisors will hold a public hearing on the Adirondack Community College Tentative Operating Budget in the Board Room of the Warren County Municipal Center on the 17th day of July, 2026 at 10:00 a.m., at which time and place all persons interested in said matter will be heard, and the Clerk of the Board of Supervisors be, and hereby is, authorized and directed to give due public notice of such hearing as required by law.