

Human Services Committee
Warren County Youth Bureau
COMMITTEE MEETING AGENDA
August 24, 2026

Committee Members: Supervisors DRISCOLL, Gilligan, Turner, Wild, Strainer, O'Neill and Goodspeed

I. Committee meeting called to order by Chair

II. Motion to approve minutes of prior Committee Meeting

III. Action Agenda/New Business

1. **Request:** To submit the Resource Allocation Plan (RAP) for Program Year 10/1/26 – 9/30/27 to the NYS Office of Children and Family Services (OCFS) and upon state approval of the RAP, execute all relevant contracts for the program year of 10/1/26-9/30/27.

Rationale: OCFS allocates Youth Development Program (YDP) funding, Youth Sports Education and Opportunity (YSEF) funding and Youth Team Sports (YTS) funding, as outlined in 26-OCFS-LCM-18, 26-OCFS-LCM-10, 26-OCFS-LCM-19. These funds are used to support local youth programming. Upon permission from this Committee the Resource Allocation Plan will then be submitted for state approval based on the allocations as outlined in the Warren County Funding Chart, funding year 10/1/26-9/30/27. Once state approval is received, contracting with the youth serving programs will commence.

Attachment #1 Resource Allocation Plan Warren County Funding Chart Funding Year 10/1/26-9/30/27

IV. Information for Discussion and/or Review

V. Referrals/Pending Items:

VI. Privilege of the Floor and public comment (please allow 15 second delay on live stream meetings)

VII. Motion to Adjourn

ATTACHMENTS:

Attachment #1

Resource Allocation Plan

Warren County Funding Chart

Funding Year 10/1/26 -9/30/27

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: YOUTH BUREAU

DATE: August 24 2026

- (a) Purpose of Request: **Request permission to approve and submit the Resource Allocation Plan (RAP) for Youth Development Program (YDP), Youth Sports and Education Opportunity Funding (YSEF), Youth Team Sports (YTS) state funding for program year 10/1/26 to 9/30/27 and commence contracting upon state approval of the RAP.**
- (b) Details: **The New York State Office of Children and Family Services provides allocation to Warren County to support youth serving programs within the County per 26-OCFS-LCM-18, 26-OCFS-LCM-10, 26-OCFS-LCM-19. The total allocation to Warren County is \$121,259 for program year 10/1/26-9/30/27.**
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **Expense code: A 7312 470 Revenue code: A 7312 3822**

Sample: A.8021 470 Planning & Community Development – Contract

*** as listed in budget and LOGOS**

**Resource Allocation Plan (RAP)
Warren County Allocation Chart
Funding Year 10/1/26-9/30/27**

Attachment #1 (page 2 of 2)

Youth Sports Education and Opportunity Funding (YSEF)

Total OCFS Allocation: \$34,873

Organizational Name	Program	Youth Board Approved Allocation
1. French & Indian War Soc.	Fife and Drum Marching Band	\$7,000
2. Town of Lake George	Baseball/Softball	\$6,902
3. Town of Stony Creek	2-day Equine Event	\$3,456
4. Glens Falls Little League Baseball Inc.	Baseball/Softball	\$7,534
5. Town of Johnsburg	Softball Clinic	\$4,740
6. YB Administration		\$5,231

Youth Team Sports (YTS)

Total OCFS Allocation: \$27,957

Organizational Name	Program	Youth Board Approved Allocation
1. ADK40 Stixers Inc	Girls Lacrosse	\$7,000
2. Olde North Wrestling Academy Inc.	Wrestling	\$6,975
3. Queensbury Youth Baseball/softball Inc.	Baseball/Softball	\$7,000
4. Queensbury Youth Travel Basketball	Basketball	\$2,788
5. YB Administration		\$4,227

Resource Allocation Plan Warren County Allocations Chart Funding Year 10/1/26-9/30/27

Attachment #1 (Page 1 of 2)
Youth Development Program (YDP)
Total OCFS Allocation: \$58,429

Warren County Youth Engagement Development Program	Youth Board Recommended Allocations
Glens Falls	\$5,894
Bolton	\$2,799
Chester	\$3,894
Hague	\$2,844
Horicon	\$2,894
Johnsburg	\$3,954
Lake George	\$2,954
Luzerne	\$3,144
Queensbury	\$4,894
Stony Creek	\$2,844
Thurman	\$2,894
Warrensburg	\$3,299
Total: \$42,308	

YDP Community Programs	Youth Board Recommended Allocations
Big Brothers Big Sisters-Youth Programming	\$4,357
W/AIT House	\$3,000
Crisis Treatment Services	
YB Administration	\$8,764
Total:	\$16,121

YDP Community Programs total:	\$16,121
Warren County Youth Engagement Development Program total:	\$42,308
YDP OCFS Total Allocation:	\$58,429